

APPROVED

July 07 2022

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 22-183

DATE July 07, 2022

C.D. 14

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: HOSTETTER PARK – PLAYGROUND REPLACEMENT (PRJ21584) PROJECT - COMMITMENT OF PARK FEES – CATEGORICAL EXEMPTION FROM THE PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 1(3) [MINOR ALTERATION OF EXISTING PEDESTRIAN TRAILS], CLASS 2 [REPLACEMENT OF EXISTING STRUCTURES WHERE THE NEW STRUCTURE WILL BE LOCATED ON THE SAME SITE AS THE STRUCTURE REPLACED AND WILL HAVE SUBSTANTIALLY THE SAME PURPOSE AND CAPACITY] AND CLASS 11(6) [PLACEMENT OF MINOR STRUCTURES ACCESSORY TO EXISTING INSTITUTIONAL FACILITIES] OF CITY CEQA GUIDELINES AND ARTICLE 19, SECTIONS 15301(c), 15302 AND 15311 OF CALIFORNIA CEQA GUIDELINES

AP Diaz	_____	M. Rudnick	_____
H. Fujita	_____	<i>Fur</i> *C. Santo Domingo	<i>DF</i>
J. Kim	_____	N. Williams	_____

Debra Fox
General Manager

Approved X Disapproved _____ Withdrawn _____

RECOMMENDATIONS

1. Approve the scope of work and total budget for the Hostetter Park – Playground Replacement (PRJ21584) Project (Project), as described in the Summary of this Report;
2. Authorize RAP staff to commit from the fund and work order numbers listed in Attachment 1, a maximum of Four Hundred Thousand, One Hundred Fifty Two Dollars and Fifty Five Cents (\$400,152.55) in Park Fees, for the proposed Hostetter Park – Playground Replacement (PRJ21584) Project;
3. Approve the proposed Project to be bid and constructed through RAP’s list of pre-qualified on-call contractors;
4. Approve the authorization of change orders as authorized under Report No. 06-136, for the construction contracts for this Project in the budget contingency amounts for such construction contracts as set forth in this Report;

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5. Determine that the Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(3) [Minor alteration of existing pedestrian trails], Class 2 [Replacement of existing structures where the new structure will be located on the same site as the structure replaced and will have substantially the same purpose and capacity] and Class 11(6) [Placement of minor structures accessory to existing institutional facilities] of City CEQA Guidelines and Article 19, Sections 15301(c), 15302 and 15311 of California CEQA Guidelines and direct RAP staff to file a Notice of Exemption (NOE) with the State Clearinghouse and with the Los Angeles County Clerk;
6. Authorize RAP's Chief Accounting Employee or designee to prepare a check to the Los Angeles County Clerk in the amount of \$75.00 for the purpose of filing an NOE; and,
7. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Hostetter Park is located at 3141 East Olympic Boulevard in the Boyle Heights area of the City. This 3.46 acre facility provides multipurpose fields, a swimming pool, a play area, a senior center, and a gymnasium building for the surrounding community. Approximately 9,203 City residents live within a ½ mile walking distance of the park. Due to the facilities, features, and programs it provides, Hostetter Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

PROJECT SCOPE

The proposed Project includes the following scope of work items:

- Replacement of existing playground
- Installation of site amenities
- Path of travel improvements

A rendering of the new play area is shown in Attachment 2.

PROJECT FUNDING

Upon approval of this Report, a maximum of Four Hundred Thousand, One Hundred Fifty Two Dollars and Fifty Five Cents (\$400,152.55) in Park Fees can be committed to the proposed Project, which is the total budget for the Project inclusive of the budget contingency amount set forth below.

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The anticipated pre-qualified on-call contracts for the Hostetter Park – Playground Replacement (PRJ21584) Project will be for Playground Construction Contract. The budget contingency for the Playground Construction contract will be Forty Five Thousand Dollars (\$45,000.00).

These Park Fees were collected within five (5) miles of Hostetter Park, which is the standard distance for the commitment of the Park Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Park Fees	302/89/89716H	\$51,783.13	13%
Park Fees	302/89/89718H	\$348,369.42	87%
Total		\$400,152.55	100%

PROJECT CONSTRUCTION

RAP Staff has determined that sufficient funding has been identified and the proposed Hostetter Park – Playground Replacement (PRJ21584) Project is anticipated to begin in Fall 2022.

TREES AND SHADE

The proposed Project will have no impact on existing trees at the park. The new play area will include integrated shade toppers.

ENVIRONMENTAL IMPACT

The proposed Project consists of minor alteration of existing pedestrian trails; replacement of existing structures where the new structure will be located on the same site as the structure replaced and will have substantially the same purpose and capacity and placement of minor structures accessory to existing institutional facilities.

This site is not within a coastal, methane, or historic zone, so there is no reasonable possibility that the project may impact on an environmental resource of hazardous or critical concern or have a significant effect due to unusual circumstances. No other known projects would involve cumulatively significant impacts, and no future projects would result from the proposed project. As of February 2, 2022, the State Department of Toxic Substances Control (DTSC) (Envirostor at www.envirostor.dtsc.ca.gov) has listed case # XS0001546 and case # 900230252 near the Project area (within 500 feet). Both sites are leaking underground storage tanks. The Regional Water Quality Control Board closed the cases in 2013 and 1997 respectively. According to the Caltrans Scenic Highway Map there is no scenic highway located within the vicinity of the project or within the project site. Furthermore, the project is not located in proximity of a known historical resources and will not cause a substantial adverse change in the significance of a historical resource.

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As such, staff recommends that the Board of Recreation and Parks Commissioners (Board) determines that the Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(3), Class 2 and Class 11(6) of City CEQA Guidelines and Article 19, Section 15301(c), 15302 and 15311 of California CEQA Guidelines. RAP Staff will file a Notice of Exemption with the State Clearinghouse and the Los Angeles County Clerk upon Board's approval.

FISCAL IMPACT

The approval of the Project described in this Report and the commitment of Park Fees will have no fiscal impact on RAP's General Fund.

The estimated costs for the actions listed in the Project Scope section of this report are anticipated to be funded by Park Fees or funding sources other than the RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

Goal No. 1: Provide Safe and Accessible Parks

Outcome No. 2: All parks are safe and welcoming

Result: The replacement of the various playgrounds identified at these facilities will enhance the park users' experience.

This Report was prepared by Meghan Luera, Senior Management Analyst I, Planning, Maintenance and Construction Branch.

ATTACHMENTS

- 1) Attachment 1 – List of Work Orders for Hostetter Park – Playground Replacement (PRJ21584) Project
- 2) Attachment 2 – Play Area Rendering

ATTACHMENT 1 – List of Accounts and Work Orders for Hostetter Park – Playground Replacement (PRJ21584) Project

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89718H	QP000164
Park Fees	302/89/89718H	QP000162
Park Fees	302/89/89718H	QP000163
Park Fees	302/89/89718H	QP000561
Park Fees	302/89/89718H	QP000501
Park Fees	302/89/89718H	QP001298
Park Fees	302/89/89718H	QP001408
Park Fees	302/89/89718H	QP001320
Park Fees	302/89/89718H	QP001321
Park Fees	302/89/89718H	QP000807
Park Fees	302/89/89718H	QP001405
Park Fees	302/89/89718H	QP000763
Park Fees	302/89/89718H	QP001327
Park Fees	302/89/89718H	QP001712
Park Fees	302/89/89718H	QP002076
Park Fees	302/89/89718H	QP002181
Park Fees	302/89/89718H	QP002389
Park Fees	302/89/89718H	QP002340
Park Fees	302/89/89718H	QP002253
Park Fees	302/89/89718H	QP002167
Park Fees	302/89/89718H	QP002187
Park Fees	302/89/89718H	QP002176
Park Fees	302/89/89718H	QP001848
Park Fees	302/89/89716H	QT074852
Park Fees	302/89/89718H	QP002109
Park Fees	302/89/89718H	QP002077
Park Fees	302/89/89718H	QP001905
Park Fees	302/89/89718H	QP001747
Park Fees	302/89/89718H	QP000508
Park Fees	302/89/89718H	QP000933
Park Fees	302/89/89718H	QP000790
Park Fees	302/89/89718H	QP001296
Park Fees	302/89/89718H	QP001762







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