

# APPROVED

SEP 18 2019

## BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 19-181

DATE September 18, 2019

C.D. Various

### BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: BUS SERVICES – APPROPRIATIONS WITHIN FUND 302 IN THE DEPARTMENT OF RECREATION AND PARKS

AP Diaz	_____	S. Pifa-Cortez	_____
H. Fujita	_____	C. Santo Domingo	_____
V. Israel	_____	*N. Williams	<u>now</u>

  
 \_\_\_\_\_  
 General Manager

Approved   X  

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

### RECOMMENDATIONS

1. Adopt the Resolution attached hereto as Attachment 1 authorizing the appropriation of Proposition A Local Transit Assistance Fund as set forth in this Report for the Youth Program Bus Services;
2. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee to appropriate Five Hundred Thousand Dollars (\$500,000.00) from the Proposition A Local Transit Assistance Fund to Account 3040, Contractual Services as follows:

<u>Fund</u>	<u>Department</u>	<u>Account</u>	<u>Account Description</u>	<u>Amount</u>
302	88	003040	Contractual Services	\$500,000.00

3. Authorize RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

### SUMMARY

The bus program is essential to the success of seasonal Day Camps, especially during the 8 –10 week Summer Day Camp season. Every year, RAP provides approximately 1500 bus trips, serving approximately 90,000 youth. More than 93% of the bus trips are for day camps and the remaining for aquatics and sports programs. The cost for bus services has nearly doubled in recent years. RAP requested \$500,000.00 of additional funding in its Fiscal Year 2019-20 Budget Proposal and was granted a one-time funding of the same amount through Proposition A Local Transit Assistance Fund. RAP needs to appropriate these funds to meet its operational needs in connection with providing these bus services.

## BOARD REPORT

PG. 2 NO. 19-181

### FISCAL IMPACT

The appropriation of funds will have no negative impact on RAP's General Fund.

### STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

Goal No. 2: Offer Affordable and Equitable Recreational Programming

Outcome No. 1: Improved health and social equity for young Angelenos

Outcome No. 4: Connect more Angelenos to diverse cultural programs in the park system

This Report was prepared by Charles Wilkie, Senior Management Analyst I, Finance Division.

### ATTACHMENT:

1) Resolution

RESOLUTION NO. \_\_\_\_\_

WHEREAS, the Youth Program Bus Services is essential to the success of seasonal Day Camps and the cost for bus services has near doubled in recent years; and

WHEREAS, RAP requested \$500,000.00 of additional funding in its Fiscal Year 2019-20 Budget Proposal and was granted a one-time funding of the same amount through Proposition A Local Transit Assistance Fund; and

WHEREAS, RAP needs to appropriate these funds to meet operational needs;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Recreation and Park Commissioners (Board) authorizes the appropriation of Five Hundred Thousand Dollars (\$500,000.00) from the Proposition A Local Transit Assistance Fund to Account 3040, Contractual Services as follows:

<u>Fund</u>	<u>Department</u>	<u>Account</u>	<u>Account Description</u>	<u>Amount</u>
302	88	003040	Contractual Services	\$500,000.00

BE IT FURTHER RESOLVED, that the Board authorizes RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of the appropriations.

I HEREBY CERTIFY that the foregoing is a full, true and correct copy of a Resolution adopted by the Board of Recreation and Park Commissioners of the City of Los Angeles at its meeting held on September 18, 2019 (Board Report No. xx-xxx).

\_\_\_\_\_  
Iris L. Davis, BOARD SECRETARY

RESOLUTION NO. xxxxx