

APPROVED

OCT 02 2019

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 19-199

DATE October 2, 2019

C.D. 3

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: LANARK RECREATION CENTER – LIGHTING AND SECURITY CAMERAS (PRJ21306) (PRJ21308) PROJECT – COMMITMENT OF PARK FEES – CATEGORICAL EXEMPTION FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 1(12) [OUTDOOR LIGHTING FOR SECURITY AND OPERATIONS] AND CLASS 3(4) [INSTALLATION OF NEW EQUIPMENT FOR SAFETY] OF THE CITY CEQA GUIDELINES AND ARTICLE 19, SECTION 15301 AND 15303 OF CALIFORNIA STATE CEQA GUIDELINES

AP Diaz	_____	S. Piña-Cortez	_____
H. Fujita	_____	*C. Santo Domingo	_____
V. Israel	_____	N. Williams	<u>NDW</u>

C. Santo Domingo

 General Manager

Approved X Disapproved _____ Withdrawn _____

RECOMMENDATION

1. Approve the scope of work for the Lanark Recreation Center – Lighting and Security Cameras (PRJ21306) (PRJ21308) Project (Project), as described in the Summary of this Report;
2. Authorize the Department of Recreation and Parks (RAP) staff to commit from the following fund and work order numbers, a maximum of Two Hundred Twenty-Eight Thousand, Two Hundred Dollars (\$228,200.00) in Park Fees, for the Lanark Recreation Center – Lighting and Security Cameras (PRJ21306) (PRJ21308) Project:

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89716H	QM153686

3. Find that the proposed Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(12) and Class 3(4) of the City CEQA Guidelines and Article 19, Section 15301 and 15303 of California State CEQA Guidelines, and direct RAP staff to file a Notice of Exemption (NOE);
4. Authorize RAP's Chief Accounting Employee to prepare a check to the Los Angeles County Clerk in the amount of \$75.00 for the purpose of filing an NOE; and,

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- 5. Authorize RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Lanark Recreation Center is located at 21816 Lanark Street in the Canoga Park community of the City. This 19.20-acre facility includes a recreation center, swimming pool, multipurpose fields, tennis courts, a children's play area, picnic areas, and outdoor fitness equipment. Approximately 11,133 City residents live within a one half (½) mile walking distance of Lanark Recreation Center. Due to the facilities, features, programs, and services it provides, Lanark Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

PROJECT SCOPE

The proposed Project includes the replacement of existing lighting fixtures and the provision and installation of a security camera system.

PROJECT FUNDING

Upon approval of this Report, Two Hundred Twenty-Eight Thousand, Two Hundred Dollars (\$228,200.00) in Park Fees can be committed to the Lanark Recreation Center – Lighting and Security Cameras (PRJ21306) (PRJ21308) Project;

These Park Fees were collected within five (5) miles of Lanark Recreation Center, which is the standard distance for the allocation of the Park Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

Additionally, the Los Angeles City Council approved the use of One Hundred Twenty-One Thousand, Eight Hundred Dollars (\$121,800.00) in Unappropriated Balance Funds for the project at Lanark Recreation Center (CF 18-0600-S164)

The total amount of funding available for the Lanark Recreation Center – Lighting and Security Cameras (PRJ21306) (PRJ21308) Project is Three Hundred Fifty Thousand Dollars (\$350,000.00).

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Work Order	Amount	Percentage
Park Fees	302/89/89716H	QM153686	\$228,200.00	65%
Unappropriated Balance Funds	205/88/88RMDY	N/A	\$121,800.00	35%
Total			\$350,000.00	100%

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PROJECT CONSTRUCTION

Staff has determined that sufficient funding has been identified for the construction of the proposed Project. Construction of the proposed Project is anticipated to begin in October 2019.

TREES AND SHADE

The approval of this project will have no impact on existing trees or shade at Lanark Recreation Center.

ENVIRONMENTAL IMPACT

The proposed Project consists of the replacement of existing lighting fixtures and installation of new security cameras at the park. Therefore, RAP Staff recommends that the Board determines that the project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(12) and Class 3(4) of the City CEQA Guidelines; and, Article 19, Section 15301 and 15303 of the State CEQA Guidelines. An NOE will be filed with the Los Angeles County Clerk upon Board approval.

FISCAL IMPACT

The approval of this commitment of Park Fees will have no fiscal impact on RAP's General Fund.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Park Fees or funding sources other than the RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

Goal No. 1: Provide Safe and Accessible Parks

Outcome No. 2: All parks are safe and welcoming

Result: The replacement and installation of new lighting, along with the installation of a security camera system, will enhance the safety of the visitors and staff.

This Report was prepared by Dylan Lawrence, Management Assistant, Planning, Construction and Maintenance Branch.