

FOR INFORMATION ONLY

CITY OF LOS ANGELES
Department of Recreation and Parks

November 20, 2019

TO: Board of Recreation and Parks Commissioners

FROM: Michael Shull
General Manager 

SUBJECT: PARK FEE ANNUAL REPORT FOR FISCAL YEAR 2018-2019

SUMMARY

On September 7, 2016, the City Council approved the new Park Dedication and Fee Update Ordinance (Park Fee Ordinance), Ordinance No. 184,505, and approved a Resolution relative to a General Plan Amendment to amend the Public Recreation Plan of the Service Systems Element of the City of Los Angeles General Plan.

The Park Fee Ordinance implemented a new development impact fee that requires all new residential dwelling units to dedicate land, or pay a fee in-lieu, or provide a combination of land dedication and fee payment, for the purpose of acquiring, expanding, and improving park and recreational facilities for new residents.

Pursuant to Los Angeles Municipal Code Section 12.33 I.2, within 180 days after the last day of each fiscal year, the Department of Recreation and Parks (RAP) shall report on each of the park and recreational facilities on which fees were committed in the last fiscal year and the appropriate date by which construction of the park and recreational facilities will commence and maintain accounts and prepare reports in accordance with the Mitigation Fee Act (California Government Code Section 66000 et seq.).

Section 66006 of the Mitigation Fee Act requires that each local agency that imposes developmental impact fees prepare an annual report providing specific information on those fees. Section 66001 of the Mitigation Fee Act also requires that the local agency makes findings every five years with respect to the purpose and nexus of the imposed fee, the sources and amounts of all of funding anticipated to complete financing in incomplete improvements and the approximate dates on which the previously identified funding is expected to be deposited into the appropriate account or fund. These requirements provide the community with information as to the status of impact fees collected.

Government Code subsection 66006(b)(1) sets forth the annual compliance reporting requirements under the Mitigation Fee Act as follows:

- 1) A brief description of the type of fee in the account;
- 2) The amount of the fee;
- 3) The account balance at the beginning and end of the fiscal year;
- 4) The amount of fees collected and interest earned;
- 5) An identification of each expenditure from the account, including a brief description of the expenditure and the percentage of the total cost of the expenditure funded by the fees;
- 6) An approximate date when construction will begin if the city or county determines it has sufficient funds to complete a public improvement;
- 7) A description of any interfund transfer or loan made from the account; and
- 8) The amount of any refunds made from the account.

Failure to report on activity and account balances per the applicable regulations could allow a successful challenge to the collection of the related fees in the future or the repayment of previously collected fees.

PARK FEE ANNUAL REPORT

This report only addresses the required annual reporting for Fiscal Year 2018-2019 (July 1, 2018 to June 30, 2019) (FY18-19).

In conformance with the requirements of the Mitigation Fee Act, the annual reporting requirements previously mentioned will be provided for the following development fees paid to the Department of Recreation and Parks:

- Quimby Fees
- Zone Change
- Subdivision
- Nonsubdivision

Attachments:

- Park Fee Annual Report FY18-19 Summary Page
- Exhibit A – Fees Collected and Interest Earnings
- Exhibit B – Intrafund Transfers
- Exhibit C – Total Expenditures
- Exhibit D – Total Funds Committed

City of Los Angeles
 Department of Recreation and Parks
 Annual Report on Park Fees
 for FY 18-19: July 1, 2018 to June 30, 2019

Fund	Quimby	Zone Change	Subdivision	Non-subdivision	Park Fee Admin Account
Purpose and Authority for Collection	Land dedication or in-lieu fees imposed on residential developments with a subdivision map for park and recreational purposes. Ordinance 141,202 effective on 2/11/71. Modified by Ordinance 184,505 on 1/11/17. Formerly LAMC 17.12	In-lieu fees imposed on zoning cases that increases the residential use on any property for park and recreational purposes. Ordinance 159,691 effective on 3/31/85. Modified by Ordinance 184,505 on 1/11/17. Formerly LAMC 12.33	Land dedication or in-lieu park fees imposed on residential developments with a subdivision map to enable the acquisition of land or the purpose of developing new or rehabilitating existing recreational facilities. Ordinance 184,505 effective on 1/11/17. LAMC 12.33	In-lieu park fees imposed on non-subdivision residential developments to enable the acquisition of land or the purpose of developing new or rehabilitating existing recreational facilities. Ordinance 184,505 effective on 1/11/17. LAMC 12.33	Administrative service fee in order to pay administrative costs incurred by the City to run the Park Fee Program. LAMC 12.33
Account	302/89/89460K	302/89/89440K	302/89/89716H	302/89/89718H	302/89/89720H
Amount of Fee	Fee per dwelling unit based on zoning of project. Effective March 1, 2018 to February 28, 2019: Zones A, RE, RS, RA, R1, RU, RZ, RW1, R2 = \$3,175.00 Zones RW2, RD, R3, RAS3 = \$4,768.00 Zones R4, RAS4 = \$6,500.00 Zones R5 = \$9,158.00 All Other Zones = \$6,500.00 Effective March 1, 2019 to February 29, 2020: Zones A, RE, RS, RA, R1, RU, RZ, RW1, R2 = \$3,432.00 Zones RW2, RD, R3, RAS3 = \$5,154.00 Zones R4, RAS4 = \$7,027.00 Zones R5 = \$9,900.00 All Other Zones = \$7,027.00	Fee per dwelling unit based on zoning of project. Effective March 1, 2018 to February 28, 2019: Zones A, RE, RS, RA, R1, RU, RZ, RW1, R2 = \$3,175.00 Zones RW2, RD, R3, RAS3 = \$4,768.00 Zones R4, RAS4 = \$6,500.00 Zones R5 = \$9,158.00 All Other Zones = \$6,500.00 Effective March 1, 2019 to February 29, 2020: Zones A, RE, RS, RA, R1, RU, RZ, RW1, R2 = \$3,432.00 Zones RW2, RD, R3, RAS3 = \$5,154.00 Zones R4, RAS4 = \$7,027.00 Zones R5 = \$9,900.00 All Other Zones = \$7,027.00	Effective July 1, 2018 to June 30, 2019: \$12,607.00 per dwelling unit	Effective July 1, 2018 to June 30, 2019: \$6,180.00 per dwelling unit	Effective January 11, 2018 to June 30, 2019: 5% of all Quimby in-lieu Fees and Park Mitigation Fees to be deposited into the Park Fee Administration Account
Fund Balance July 1, 2018	\$102,268,762.90	\$11,655,279.68	\$35,082,252.19	\$6,608,325.62	\$1,290,327.76
Fund Balance June 30, 2019	\$94,187,198.66	\$9,933,779.25	\$43,322,954.32	\$10,797,534.54	\$1,911,791.75
Activity in 2018-2019					
Revenues					
A. Fees Collected (Exhibit A)	\$0.00	\$0.00	\$18,247,546.80	\$5,919,647.61	\$1,271,957.61
B. Interest Earnings	\$1,628,184.15	\$170,073.66	\$534,889.50	\$106,894.69	\$19,212.39
C. Interfund Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. Refunds	\$0.00	\$0.00	\$0.00	\$1,197.00	\$63.00
Total Revenues (A+B+C+D)	\$1,628,184.15	\$170,073.66	\$18,782,436.30	\$6,025,345.30	\$1,291,107.00
Intrafund Transfers (Exhibit B)	\$33,504.00	(\$33,504.00)	\$0.00	\$0.00	\$0.00
Total Expenditures (Exhibit C)	\$10,795,325.03	\$728,909.40	\$2,095,611.51	\$95,960.44	\$400,151.59
Total Funds Committed (Exhibit D)	\$8,328,121.26	\$764,838.83	\$10,031,987.45	\$3,924,252.57	
Balance Summary June 30, 2019					
Ending Balance June 30, 2019	\$94,187,198.66	\$9,933,779.25	\$43,322,954.32	\$10,797,534.54	
Committed Funds	\$83,880,264.88	\$6,593,289.15	\$17,746,438.24	\$3,242,427.69	
Uncommitted Funds June 30, 2019	\$10,306,933.78	\$3,340,490.10	\$25,576,516.08	\$7,555,106.85	
Uncommitted Collections	\$6,237,674.91	\$2,739,738.46	NA	NA	
Uncommitted Interest	\$4,069,258.87	\$600,751.64	NA	NA	

Fees Collected (Exhibit A)
Department of Recreation and Parks
Annual Report on Park Fees
for FY 18-19: July 1, 2018 to June 30, 2019

Case Number	Collection Address	Council District	Account Description	Account	Total Fees Paid	Park Fees	Admin Fees	Interest Earnings
2004-7502	5040 North Corbin Avenue	3	Subdivisions	89716H	\$37,821.00	\$35,929.95	\$1,891.05	\$0.00
2006-3047	60-62 East Ozone Avenue	11	Subdivisions	89716H	\$9,136.00	\$8,679.20	\$456.80	\$0.00
2006-4864	19936 Arminta Street	3	Subdivisions	89716H	\$12,607.00	\$11,976.65	\$630.35	\$0.00
2006-8323	5650 Melvin Avenue	3	Subdivisions	89716H	\$12,407.00	\$11,786.65	\$620.35	\$0.00
2006-8343	1612 West Torrance Boulevard	15	Subdivisions	89716H	\$25,214.00	\$23,953.30	\$1,260.70	\$0.00
2007-3011	6533 North Columbus Avenue	6	Subdivisions	89716H	\$37,821.00	\$35,929.95	\$1,891.05	\$0.00
2007-5344	4635 North Morella Avenue	2	Subdivisions	89716H	\$6,350.00	\$6,032.50	\$317.50	\$0.00
2009-1044	6242-6250 North Lindley Avenue	5	Subdivisions	89716H	\$37,821.00	\$35,929.95	\$1,891.05	\$0.00
2013-0586	9242 North Vanalden Avenue	12	Subdivisions	89716H	\$3,232.00	\$3,070.40	\$161.60	\$0.00
2013-3578	1406 West Eagle Vista Drive	14	Subdivisions	89716H	\$25,214.00	\$23,953.30	\$1,260.70	\$0.00
2014-2579	4503-4561 West Hollywood Boulevard	4	Subdivisions	89716H	\$2,546,614.00	\$2,419,283.30	\$127,330.70	\$0.00
2014-2973	3411-3429 Crenshaw Boulevard	10	Subdivisions	89716H	\$12,407.00	\$11,786.65	\$620.35	\$0.00
2014-3308	1227 West 27th Street	9	Subdivisions	89716H	\$24,814.00	\$23,573.30	\$1,240.70	\$0.00
2014-4159	1626 and 1628 North Micheltorena Street	13	Subdivisions	89716H	\$24,814.00	\$23,573.30	\$1,240.70	\$0.00
2015-1432	1625 North Morton Avenue	13	Subdivisions	89716H	\$12,407.00	\$11,786.65	\$620.35	\$13.87
2015-2869	12411 North Bromont Avenue	7	Subdivisions	89716H	\$37,821.00	\$35,929.95	\$1,891.05	\$0.00
2015-3434	1852 South Stoner Avenue	11	Subdivisions	89716H	\$13,904.00	\$13,208.80	\$695.20	\$0.00
2015-4428	11055 West Stagg Street	6	Subdivisions	89716H	\$37,821.00	\$35,929.95	\$1,891.05	\$0.00
2015-4693	7024 West Lexington Ave	4	Subdivisions	89716H	\$12,607.00	\$11,976.65	\$630.35	\$35.00
2015-777	1322, 1324, 1326, 1328 Quintero Street	13	Subdivisions	89716H	\$18,272.00	\$17,358.40	\$913.60	\$20.43
2016-0680	2921 South Cloverdale Avenue	10	Subdivisions	89716H	\$18,272.00	\$17,358.40	\$913.60	\$0.00
2016-0690	6075 West Horner Street	10	Subdivisions	89716H	\$18,272.00	\$17,358.40	\$913.60	\$0.00
2016-1235	6214 North Matilija Avenue	2	Subdivisions	89716H	\$12,607.00	\$11,976.65	\$630.35	\$0.00
2016-1801	11979 West Walnut Lane	11	Subdivisions	89716H	\$18,272.00	\$17,358.40	\$913.60	\$50.73
2016-1963	703 North McCadden Place	4	Subdivisions	89716H	\$10,356.00	\$9,838.20	\$517.80	\$0.00
2016-2314	1550 South Carmelina Ave	11	Subdivisions	89716H	\$5,950.00	\$5,652.50	\$297.50	\$16.52
2016-2584	520 East Venice Way	11	Subdivisions	89716H	\$24,814.00	\$23,573.30	\$1,240.70	\$0.00
2016-3310	320 East 118th Street	15	Subdivisions	89716H	\$37,821.00	\$35,929.95	\$1,891.05	\$0.00
2016-3793	1347-1349 North Lucile Avenue	13	Subdivisions	89716H	\$24,814.00	\$23,573.30	\$1,240.70	\$0.00
2016-4435	6731, 6733, 6735, 6735 1/2 North Morella Avenue	2	Subdivisions	89716H	\$12,607.00	\$11,976.65	\$630.35	\$0.00
2016-4594	1256 West Adams Boulevard	9	Subdivisions	89716H	\$25,214.00	\$23,953.30	\$1,260.70	\$0.00
2017-0328	836-838 North McCadden Place	4	Subdivisions	89716H	\$12,607.00	\$11,976.65	\$630.35	\$0.00
2017-121	11500-11502 West Missouri Ave	11	Subdivisions	89716H	\$5,950.00	\$5,652.50	\$297.50	\$0.00
2017-2172	11517 & 11519 West Mississippi Avenue	11	Subdivisions	89716H	\$5,950.00	\$5,652.50	\$297.50	\$0.00
2017-218	5050 North Haskell Ave	5	Subdivisions	89716H	\$12,607.00	\$11,976.65	\$630.35	\$14.10
2017-2322	5328 North Agnes Ave	2	Subdivisions	89716H	\$37,821.00	\$35,929.95	\$1,891.05	\$0.00
2017-2838	14950 West Wose Street	6	Subdivisions	89716H	\$25,214.00	\$23,953.30	\$1,260.70	\$0.00
2017-355	1546 Wellesley Avenue	11	Subdivisions	89716H	\$5,950.00	\$5,652.50	\$297.50	\$0.00
2017-5451	5109 North Bluebell Avenue	2	Subdivisions	89716H	\$12,607.00	\$11,976.65	\$630.35	\$0.00
2017-621	14222 West Tiara Street	4	Subdivisions	89716H	\$25,214.00	\$23,953.30	\$1,260.70	\$0.00
2018-2941	12942 West Bloomfield Street	2	Subdivisions	89716H	\$12,607.00	\$11,976.65	\$630.35	\$0.00
2018-3309	11365 West Mississippi Avenue	11	Subdivisions	89716H	\$12,407.00	\$11,786.65	\$620.35	\$0.00
2018-5018	2267 Duane Street 1-3	13	Subdivisions	89716H	\$14,862.00	\$14,118.90	\$743.10	\$0.00
53072	2050 North Stoney Hill Road	11	Subdivisions	89716H	\$88,900.00	\$84,455.00	\$4,445.00	\$0.00
62781	1101 North Main Street	5	Subdivisions	89716H	\$2,067,000.00	\$1,963,650.00	\$103,350.00	\$0.00
63084	13263 Wheeler Avenue	7	Subdivisions	89716H	\$352,996.00	\$335,346.20	\$17,649.80	\$0.00
64503	314 Douglas Street	1	Subdivisions	89716H	\$32,500.00	\$30,875.00	\$1,625.00	\$0.00
68095	1133, 1137, 1143, S. Hope Street	14	Subdivisions	89716H	\$1,818,864.00	\$1,727,920.80	\$90,943.20	\$0.00
69903	829-835 North Croft Avenue	5	Subdivisions	89716H	\$68,520.00	\$65,094.00	\$3,426.00	\$0.00
70452	1545 North San Fernando Road	1	Subdivisions	89716H	\$24,814.00	\$23,573.30	\$1,240.70	\$0.00
70517	3400 Sunset Blvd	13	Subdivisions	89716H	\$195,300.00	\$185,535.00	\$9,765.00	\$218.39
71232	14701-14719 West Plummer Street	6	Subdivisions	89716H	\$133,504.00	\$126,828.80	\$6,675.20	\$0.00
71678	1830 Glendale Boulevard	13	Subdivisions	89716H	\$107,902.00	\$102,506.90	\$5,395.10	\$0.00
71823	1641 Stoner Avenue	11	Subdivisions	89716H	\$63,035.00	\$59,883.25	\$3,151.75	\$0.00
71930	1363-1371 Douglas Street	13	Subdivisions	89716H	\$33,376.00	\$31,707.20	\$1,668.80	\$0.00
71990	1516 North Echo Park	13	Subdivisions	89716H	\$25,770.00	\$24,481.50	\$1,288.50	\$0.00
72005	5955 Saturn Street	10	Subdivisions	89716H	\$132,472.00	\$0.00	\$0.00	\$0.00
72967	939 South Broadway Boulevard	14	Subdivisions	89716H	\$951,300.00	\$903,735.00	\$47,565.00	\$1,063.77
73051	1047-1055 South Serrano Ave	10	Subdivisions	89716H	\$126,000.00	\$119,700.00	\$6,300.00	\$140.90
73674	2702 West Avenue 33	1	Subdivisions	89716H	\$27,408.00	\$26,037.60	\$1,370.40	\$0.00
73678	901-909 South Gramercy Drive	4	Subdivisions	89716H	\$95,928.00	\$91,131.60	\$4,796.40	\$0.00
73692	909 South Hoover Street	1	Subdivisions	89716H	\$50,400.00	\$47,880.00	\$2,520.00	\$139.93
73750	2844-2862 North Griffin Avenue	1	Subdivisions	89716H	\$41,112.00	\$39,056.40	\$2,055.60	\$45.97
73780	816 & 820 Wilton Place	4	Subdivisions	89716H	\$82,224.00	\$78,112.80	\$4,111.20	\$0.00
73836	599 W. Avenue 28	1	Subdivisions	89716H	\$45,680.00	\$43,396.00	\$2,284.00	\$0.00
73907	5617-5633 North Strohm Avenue	2	Subdivisions	89716H	\$89,172.00	\$84,713.40	\$4,458.60	\$0.00
73929	255-269 South Mariposa Avenue	10	Subdivisions	89716H	\$768,800.00	\$730,360.00	\$38,440.00	\$0.00
73995	3525 West 8th Street	10	Subdivisions	89716H	\$2,359,500.00	\$2,241,525.00	\$117,975.00	\$0.00
73996	9814 North White Oak Avenue	12	Subdivisions	89716H	\$75,642.00	\$71,859.90	\$3,782.10	\$0.00
74012	4712-4728 North Vantage Ave	2	Subdivisions	89716H	\$76,288.00	\$72,473.60	\$3,814.40	\$0.00
74059	5133 North Whitsett Avenue	2	Subdivisions	89716H	\$27,608.00	\$26,227.60	\$1,380.40	\$0.00
74064	4531-4537 North Tujunga Avenue	2	Subdivisions	89716H	\$36,544.00	\$34,716.80	\$1,827.20	\$0.00
74069	15200-15208 1/2 West Magnolia Blvd	4	Subdivisions	89716H	\$45,680.00	\$43,396.00	\$2,284.00	\$0.00
74078	4513-4533 North Eagle Rock Boulevard	14	Subdivisions	89716H	\$181,184.00	\$172,124.80	\$9,059.20	\$0.00
74079	14451 West Nordhoff Street	6	Subdivisions	89716H	\$41,232.00	\$39,170.40	\$2,061.60	\$0.00
74130	728-748 North Sweetzer Avenue	5	Subdivisions	89716H	\$285,361.00	\$271,092.95	\$14,268.05	\$0.00
74172	5929-5945 West Sunset Boulevard	13	Subdivisions	89716H	\$2,101,073.00	\$1,996,019.35	\$105,053.65	\$0.00
74175	5203 North Lemona Avenue	4	Subdivisions	89716H	\$24,770.00	\$23,531.50	\$1,238.50	\$0.00
74222	7105-7119 Tampa Avenue	3	Subdivisions	89716H	\$104,896.00	\$99,651.20	\$5,244.80	\$117.30
74229	5019 Maplewood Avenue	4	Subdivisions	89716H	\$23,840.00	\$22,648.00	\$1,192.00	\$66.19
74283	1176-1182 1/2 West 37th Place	8	Subdivisions	89716H	\$31,976.00	\$30,377.20	\$1,598.80	\$0.00
74305	6136 West Lexington Avenue	13	Subdivisions	89716H	\$39,632.00	\$37,650.40	\$1,981.60	\$0.00
74408	23534 Aetna Street	4	Subdivisions	89716H	\$47,680.00	\$45,296.00	\$2,384.00	\$0.00
74454	3966-3976 West Melrose Avenue, 646-654 West Virgil Avenue	13	Subdivisions	89716H	\$48,000.00	\$45,600.00	\$2,400.00	\$0.00
74526	4910, 5912, 4916 and 4918 South Centinela Avenue	11	Subdivisions	89716H	\$63,035.00	\$59,883.25	\$3,151.75	\$0.00
74583	5701 North Etiwanda Avenue	3	Subdivisions	89716H	\$76,288.00	\$72,473.60	\$3,814.40	\$0.00
74641	2905 West Exposition Place	10	Subdivisions	89716H	\$507,000.00	\$481,650.00	\$25,350.00	\$0.00
74704	8609 N. Haskell Ave, 8602-8610 N. Dempsey Ave,	12	Subdivisions	89716H	\$63,035.00	\$59,883.25	\$3,151.75	\$0.00
74736	1440 North Curson Avenue	4	Subdivisions	89716H	\$49,628.00	\$47,146.80	\$2,481.20	\$0.00
74802	4302-4312 North Troost Ave	2	Subdivisions	89716H	\$75,642.00	\$71,859.90	\$3,782.10	\$0.00
74834	4318-4322 Gentry Avenue	2	Subdivisions	89716H	\$45,680.00	\$43,396.00	\$2,284.00	\$0.00
74950	11614 - 11616 West Burbank Boulevard	2	Subdivisions	89716H	\$210,919.00	\$200,373.05	\$10,545.95	\$0.00
74971	3981 South Moore Street	11	Subdivisions	89716H	\$34,678.00	\$32,944.10	\$1,733.90	\$0.00
76035	16611 South Figueroa Street	15	Subdivisions	89716H	\$201,712.00	\$191,626.40	\$10,085.60	\$0.00
76054	836-838 North Poinsettia Place	5	Subdivisions	89716H	\$24,814.00	\$23,573.30	\$1,240.70	\$0.00
77153	1746 North Garfield Place	13	Subdivisions	89716H	\$88,249.00	\$83,836.55	\$4,412.45	\$0.00
77179	6705,6719 & 6725 North Sepulveda Boulevard	6	Subdivisions	89716H	\$378,210.00	\$359,299.50	\$18,910.50	\$0.00
78230	1243 North Gower Street	13	Subdivisions	89716H	\$49,628.00	\$47,146.60	\$2,481.40	\$0.00
81333	4826-4830 Pickford Street	10	Subdivisions	89716H	\$49,628.00	\$47,146.60	\$2,481.40	\$0.00
81344	9806-9810 1/2 South Vidor Drive	5	Subdivisions	89716H	\$37,821.00	\$35,929.95	\$1,891.05	\$0.00
82019	724-740 North Croft Avenue	5	Subdivisions	89716H	\$127,904.00	\$121,508.80	\$6,395.20	\$0.00
82112	12913-12917 West Woodbridge Street	2	Subdivisions	89716H	\$113,463.00	\$107,789.85	\$5,673.15	\$0.00
82168	118-124 South Astronaut Ellison S Onizuka Street	14	Subdivisions	89716H	\$485,100.00	\$460,845.00	\$24,255.00	\$0.00
82292	1426 South Hayworth Avenue	10	Subdivisions	89716H	\$39,632.00	\$37,650.40	\$1,981.60	\$0.00
2017-5032	1953 South Manning Avenue	5	Subdivisions	89716H	\$37,821.00	\$35,929.95	\$1,891.05	\$0.00
74682	888 South Devon Avenue	5	Subdivisions	89716H	\$264,747.00	\$251,509.65	\$13,237.35	\$0.00
					\$19,340,416.00	\$18,247,546.80	\$960,397.20	\$1,943.10

Case Number	Collection Address	Council District	Account Description	Account	Fees Collected	Park Fees	Admin Fees	Interest Earnings
14010-10000-04036,04037	4967-4969 North Llano Drive	3	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
14010-20000-03326	4247 Eagle Rock Boulevard	14	Non-Subdivisions	89718H	\$322,920.00	\$306,774.00	\$16,146.00	\$0.00

Fees Collected (Exhibit A)
Department of Recreation and Parks
Annual Report on Park Fees
for FY 18-19: July 1, 2018 to June 30, 2019

Case Number	Collection Address	Council District	Account Description	Account	Total Fees Paid	Park Fees	Admin Fees	Interest Earnings
15010-20000-02995	4512 East Bend Drive	1	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
15010-20000-03000	4225 East Raynol Street	14	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
15010-20000-03002	4223 Raynol Street	14	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
15010-20000-03006	6320 North Beck Avenue Unit 1-12	2	Non-Subdivisions	89718H	\$65,780.00	\$62,491.00	\$3,289.00	\$0.00
15010-40000-02050	1364 West 26th Street	15	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
15014-20000-04245	2423-2423 1/2 West Avenue 32	1	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
16014-20000-03555	127 North Reno Street 1-7	13	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
16014-30000-06026	1147 West 37th Street #1-#5	8	Non-Subdivisions	89718H	\$23,920.00	\$22,724.00	\$1,196.00	\$0.00
16016-10000-06089	714 West Lookout Drive	1	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-10000-00454	820 West Colden Ave	8	Non-Subdivisions	89718H	\$41,860.00	\$39,767.00	\$2,093.00	\$0.00
17010-10000-00639	4752 East Baltimore Street	1	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-10000-00679	2219-2221 1/2 6th Avenue	10	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$32.10
17010-10000-00817	1039-1039 1/2 East 33rd Street	9	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
17010-10000-01114	4551 East Alumni Avenue	14	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-10000-01143,01144	1334-1334 1/2, 1336-1336 1/2 North Normandie Avenue	13	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
17010-10000-01397,01399	1639 and 1641 East 109th Street	15	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$19.45
17010-10000-01405	1679-1681 East 110th Street	15	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-10000-01406	1683-1685 East 110th Street	15	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-10000-01440	1903-1903 1/2 South Bedford Street	10	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-10000-01476	1324-1326 East 42nd Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$6.48
17010-10000-01495	10000 North Avenue 67	14	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-10000-01687	920 East 111th Drive	15	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-10000-01890	1265 South Barry Avenue 1-18	11	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
17010-10000-02044	14047 West Davenport Street	7	Non-Subdivisions	89718H	\$2,594.14	\$2,464.43	\$129.71	\$10.56
17010-10000-02084,02085	10928-10928 1/2, 10930-10930 1/2 West Hartsook Street	2	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$19.45
17010-10000-02100	1778 East Martin Luther King Jr Boulevard	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$6.48
17010-10000-02108	1185 West 37th Street	8	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$12.97
17010-10000-02224,02225	943, 945-947 North Broad Avenue	15	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
17010-10000-02263	1143 East 46th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$16.04
17010-10000-02352	2634 South Victoria Avenue	10	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-10000-02405	844-846 East 41st Place	5	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-10000-02522	1437 South Armacost Avenue 1-18	11	Non-Subdivisions	89718H	\$29,900.00	\$28,405.00	\$1,495.00	\$0.00
17010-10000-02853,02855,02856	7199-7203 1/2 South La Cienega Boulevard	11	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
17010-10000-02864	239-241 East 85th Street	9	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$28.99
17010-10000-02868	137-139 West 107th Street	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-10000-02917,02918	1923,1923 1/2,1925, 1925 1/2 North Holly Drive	4	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
17010-10000-03092,03094	606-606 1/2 North Harvard Blvd	13	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
17010-10000-03097	2137-2139 West Yosemite Drive	14	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-10000-03316,03317,03318	937 South Soto Street	14	Non-Subdivisions	89718H	\$23,920.00	\$22,724.00	\$1,196.00	\$0.00
17010-10000-03415	2318 North Sichel Street	1	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-10000-03439,03440	8011-8011 1/2, 8013-8013 1/2 South Main Street	9	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
17010-10000-03448,03451	1769, 1771 East 113th Street	15	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-10000-03534,03535	16580-16586 South Ainsworth Street	15	Non-Subdivisions	89718H	\$23,920.00	\$22,724.00	\$1,196.00	\$0.00
17010-10000-03562,03563	415 - 417 1/2 North Curson Avenue	5	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
17010-10000-03612	611-613 West 59th Place	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$6.48
17010-10000-03653	135-137 West 50th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-10000-03753,03754	1147-1147 1/2, 1149-1149 1/2 North Tamarind Avenue	13	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
17010-10000-03836	11013 West Exposition Boulevard	5	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-10000-03851,03852	6226-6228 1/2 West Lexington Avenue	13	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
17010-10000-03914	12840 West Gilmore Avenue	11	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-10000-03978,03979	744, 746-746 1/2 West 4th Street	15	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
17010-10000-04002	826 1/2 West 2nd Street	15	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-10000-04034	1181-1181 1/2 West Rolland Curtis Place	8	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
17010-10000-04332,04334	1416-1416 1/2, 1418/1418 1/2 South Sycamore Avenue	10	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
17010-10000-04482	1108-1110 North Broad Avenue	15	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
17010-10000-04516	1102-1104 North Broad Avenue	15	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
17010-10000-04571,04572	11720-11720 1/2, 11724-11724 1/2 West Gilmore Street	2	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
17010-10000-04589	2326 1/2 West Ewing Street	13	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-10000-04609,04613	818-818 1/2, 820-820 1/2 North Marine Avenue	15	Non-Subdivisions	89718H	\$23,920.00	\$22,724.00	\$1,196.00	\$0.00
17010-10000-04646	1215-1217 East 28th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-10000-04648	1226-1228 West 60th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-10000-04649	1638-1640 West 57th Street	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-10000-04650	1000-1002 East 80th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$6.48
17010-10000-04662,04663	3944-3944 1/2, 3946-3946 1/2 South Budlong Avenue	8	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
17010-10000-04826,04827	848-848 1/2, 850-850 1/2 West 79th Street	8	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
17010-10000-04869,04870	5256-5258 1/2 East Oakland Street	14	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
17010-10000-04937	241-243 West 50th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-10000-04976,04977	5647-5649 1/2 North Klump Avenue	2	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
17010-10000-05099	134-136 West 84th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-10000-05101	219-221 East Colden Avenue	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-10000-05102	121-123 West 65th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-10000-05103	337-339 East 104th Street	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$16.04
17010-10000-05105	327-329 East 116th Place	15	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-10000-05106	138-140 East 79th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-10000-05138,05140	519-521, 523-525 East 61st Street	9	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
17010-10000-05139,05141	8324, 8324 1/4, 8326, 8326 1/2 South Figueroa Street	8	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
17010-10000-05157	10407 South Wall Street, 156 East 104th Street	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-10000-05162	724-726 East 73rd Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-10000-05165	422-424 West 109th Place	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-10000-05166	1341-1343 West 53rd Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-10000-16186	1048 North Wilmington Boulevard	15	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-10001-03814	5857-5857 1/2 South Inskip Avenue	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-20000-00237,00238	10423-10425 North Tujunga Canyon Boulevard	7	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-20000-00318	6821 North Agnes Avenue #1-3	2	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
17010-20000-00484,00485	1256-1256 1/2, 1258-1258 1/2 North Hobart Boulevard	13	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
17010-20000-00836	16102 West Sandy Lane	5	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$6.48
17010-20000-00879	18041 West Green Meadow Drive	5	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-20000-00901	4400 North Cahuenga Blvd	4	Non-Subdivisions	89718H	\$35,880.00	\$34,086.00	\$1,794.00	\$0.00
17010-20000-01537,01538	1232-1234 1/2 Gower Street	13	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$12.97
17010-20000-02114,02115	11512-11512 1/2, 11514-11514 1/2 West Emilita Street	2	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
17010-20000-02412	1211 North Mariposa Avenue #1-3	13	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-20000-02659,02661	14836 and 14840 West Sutton Street	4	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-20000-02774	423-425 East 108th Street	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-20000-02923,02924	8512-8516 North Langdon Avenue	6	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
17010-20000-02966	3612-3612 1/2 South Kelton Avenue	5	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$6.48
17010-20000-02980	15362 1/2 West Wyandotte Street	6	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$6.48
17010-20000-03047,03048	11216-11218 South Main Street	8	Non-Subdivisions	89718H	\$23,920.00	\$22,724.00	\$1,196.00	\$25.93
17010-20000-03070,03072	12240, 12244 West Emilita Street	2	Non-Subdivisions	89718H	\$5,			

Fees Collected (Exhibit A)
Department of Recreation and Parks
Annual Report on Park Fees
for FY 18-19: July 1, 2018 to June 30, 2019

Case Number	Collection Address	Council District	Account Description	Account	Total Fees Paid	Park Fees	Admin Fees	Interest Earnings
17010-20000-03923	2479-2481 North Lake View Avenue	13	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
17010-20000-03986,03987	10903-10905 1/2 Landale Street	4	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
17010-20000-03988,03989	14526-14528 West Killion Street	4	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
17010-20000-04006	4648 North Halbreth Avenue	4	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-20000-04023	5501 North Crebs Avenue	3	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-20000-04102,04103	1371-1371 1/2, 1369-1369 1/2 West 36th Street	8	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
17010-20000-04176	2817-2819 North Griffin Avenue	1	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
17010-20000-04262,04263	12721, 12727 West Hortense Street	2	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-20000-04451	2435-2435 1/2 North Workman Street	1	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
17010-20000-04539,04540	1119-1121 North Berendo Street	13	Non-Subdivisions	89718H	\$12,360.00	\$11,742.00	\$618.00	\$0.00
17010-20000-04569	13612 West Leadwell Street	2	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
17010-20000-04789,04790,04791	12516, 12518-12518 1/2 North San Fernando Road 1-2	7	Non-Subdivisions	89718H	\$23,920.00	\$22,724.00	\$1,196.00	\$0.00
17010-20000-04936	940 1/2 South Marietta Street	14	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-20000-05054	15027 West Cobalt Street	7	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-20000-05057	15009 West Cobalt Street	7	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$6.48
17010-20000-05098	427 North Alfred Street	5	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-20000-05181	4431 West Kingswell Avenue	4	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-30000-02088	1328 1/2 West 56th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-30000-02202	1306 East 110th Street	15	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-30000-03141	9821-9823 West Hannum Drive	5	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-30000-03532,03533	2300-2300 1/2, 2302-2302 1/2 South Carmona Avenue	10	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
17010-30000-03597,03598	2820-2820 1/2 South Cloverdale Avenue	10	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
17010-30000-03769	1248 1/2 West 29th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-30000-04329,04330	1018-1018 1/2, 1020-1020 1/2 East 33rd Street	9	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
17010-30000-04373	5932 South Woodlawn Avenue	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$6.48
17010-30000-04424	2930 South Wellington Road Unit 2	10	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-30000-04446	2810 South Ellendale Place	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$6.48
17010-30000-04842	818 East 104th Street	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-30000-04889	1512 1/2 South Meadowbrook Avenue	10	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$16.04
17010-30000-05095	321 East 116th Place	15	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-40000-00104	8207-8209 South Hoover Street A-B	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-40000-01723	1406 West Rolland Curtis Place	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-40000-02791	1532 East Young Street	15	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-40000-02956	2546 West 5th Street	1	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-40000-03484,03485	7517, 7519-7519 1/2 South Hoover Street	8	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
17010-40000-03486,03487	7521, 7523-7523 1/2 South Hoover Street	8	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
17010-40000-03777	118-118 1/2 East 81st Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$16.04
17010-40000-05006	5753 North Case Avenue 1-4	2	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
17010-70000-00295,00296	838-838 1/2, 840-840 1/2 North Harvard Boulevard	13	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
17010-70000-00309,00311	10800-10802 South Willowbrook Avenue	15	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-70000-00482	3117 South Raymond Avenue	8	Non-Subdivisions	89718H	\$23,920.00	\$22,724.00	\$1,196.00	\$0.00
17010-70000-00795	1222-1222 1/2 West 35th Street	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-70000-01147,01149	4630-4630 1/2, 4632-4632 1/2 West 18th Street	10	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$12.97
17010-70000-01366,01367	721-727 North Alexandria Avenue	13	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
17010-70000-01442,01444	2122-2122 1/2, 2124-2124 1/2 South Carmona Ave	10	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$19.45
17010-70000-01693,01695	10923-10923 1/2, 10925-10925 1/2 West Hesby Street	2	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$19.45
17010-70000-01835,01836,01837,01838	4980-4986 1/2 West Romaine Street	13	Non-Subdivisions	89718H	\$35,880.00	\$34,086.00	\$1,794.00	\$0.00
17010-70000-01954,01955	5649-5651 1/2 North Willow Crest Avenue	2	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
17010-70000-02072,02075,02076	14258 N Erwin Street; 6218-6218 1/2 6220-6220 1/2 N Tyrone	6	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
17010-70000-02340,02341	2209, 2211-2211 1/2 South 6th Avenue	10	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-70000-02514,02515,02516	10823,10825,10821 South Anzac Avenue	15	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$12.97
17010-70000-02524,02525,02526	4635-4637 1/2 West Lexington Avenue	13	Non-Subdivisions	89718H	\$6,720.00	\$6,384.00	\$336.00	\$0.00
17010-70000-02563	1527 West 81st Street	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-70000-02591,02593	1302-1302 1/2 Martin Luther King, Jr Boulevard	9	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
17010-70000-02626,02627	242-242 1/2, 244-244 1/2 North Park View Street	13	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
17010-70000-02816,02817	5122,5124,5126,5126 1/2 North Cahuenga Boulevard	4	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
17010-70000-02822,02823,02824	1240-1240 1/2, 1242-1242 1/2, 1244 North Beachwood Drive	13	Non-Subdivisions	89718H	\$23,920.00	\$22,724.00	\$1,196.00	\$0.00
17010-70000-02843	923-925 East 81st Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-70000-02876	145 1/2 East 56th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-70000-03040,03041	2518, 2520-2520 1/2 South Thurman Avenue	10	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
17010-70000-03107,03108	1118-1118 1/2, 1120-1120 1/2 North Heliotrope Drive	13	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
17010-70000-03109,03110	5731-5733 1/2 North Klump Avenue	2	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
17010-70000-03345	1842 West 36th Street	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-70000-03381,03382	125-125 1/2, 127-127 1/2 North Mountain View Avenue	13	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
17010-70000-03406,03416	6616 South Figueroa Street	8	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
17010-70000-03540,03542,03543	2199-2199 1/2, 2201-2201 3/4 West Court Street	13	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
17010-70000-03668,03669,03670	1411, 14113-14113 1/2, 14115-14115 1/2 West Sylvan Street	6	Non-Subdivisions	89718H	\$23,920.00	\$22,724.00	\$1,196.00	\$0.00
17010-70000-03689	827-827 1/2 West 62nd Place	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-70000-03784	245-247 West 65th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$16.04
17010-70000-03800,03803	1451-1453 1/2 South Meadowbrook Avenue	10	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-70000-03816	2020 East 103rd Street	15	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-70000-03833	304-306 East 64th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-70000-03885,03886	1151-1153 West 37th Drive	8	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
17010-70000-03953	4220 South Brighton Avenue	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-70000-04013,04014	5626 - 5628 1/2 Auckland Avenue	2	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
17010-70000-04061, 04062	718 West 85th Street	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$12.97
17010-70000-04167	1931 South Oxford Avenue	10	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-70000-04268,04269	1604, 1604 1/2 & 1606 West 84th Place	8	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$19.45
17010-70000-04342	127-127 1/2 East Colden Avenue	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-70000-04479	6921-6923 North Alabama Avenue	3	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
17010-70000-04653,04654	9516-9518 South Holmes Avenue	15	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-70000-04656,04658	5877, 5879 South Inskeep Avenue	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-70000-04730, 17010-10000-04731	6732-6734 1/2 North Irvine Avenue	2	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
17010-70000-04786	1930 1/2 South 6th Street	10	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-70000-04792	820-822 East 25th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-70000-04793,04794	750-752 East 32nd Street, 3215-3217 S. Stanford Street	9	Non-Subdivisions	89718H	\$23,920.00	\$22,724.00	\$1,196.00	\$0.00
17010-70000-04919,04920	1216-1216 1/2, 1218-1218 1/2 East Adams Boulevard	9	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$19.45
17010-70000-04940	153-155 East 82nd Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17010-70000-04953	981-983 East 43rd Place	9	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
17010-70000-05008,05009	2763-2765 1/2 West 12th Street	1	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
17010-70000-05011,05013	410-410 1/2, 412-412 1/2 North Ardmore Avenue	13	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
17010-70000-05192,05194,05195	1729-1729 1/2,1731-1731 1/2,1733-1733 1/2 West Adams Blvd	8	Non-Subdivisions	89718H	\$29,900.00	\$28,405.00	\$1,495.00	\$0.00
17014-10000-00848	1231-1233 South Crenshaw Boulevard	10	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17014-10000-02317	1600-1602 North Westerly Terrace	13	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17014-10000-02521	4220-4220 1/2 West Slauson Avenue	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00</	

Fees Collected (Exhibit A)
Department of Recreation and Parks
Annual Report on Park Fees
for FY 18-19: July 1, 2018 to June 30, 2019

Case Number	Collection Address	Council District	Account Description	Account	Total Fees Paid	Park Fees	Admin Fees	Interest Earnings
17014-10000-04946	1705-1707 South 5th Avenue	10	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17014-10000-05288	1042 West 21st Street	1	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17014-10000-05862	605 West 63rd Place, 604 West Gage Avenue	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17014-10000-05956	2142 1/2 West View Street	10	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$16.04
17014-10000-06140	1828 North Lucretia Avenue	13	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17014-10000-06314	141 1/2 West 58th Place	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17014-10000-06600	716 1/2 East Crestmoore Place	11	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17014-10000-06604	2668 North Pirtle Street	13	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17014-20000-00515	10914-10914 1/2 Landale Street	4	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
17014-20000-00798	14233 West Tiara Street 1-3	4	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
17014-20000-01084	509 South Mathews Street	14	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$6.48
17014-20000-03041	1020 North Edgemont Street	13	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17014-20000-03773	13682 North Dronfield Avenue	7	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17014-20000-04419	8522 North Burnet Avenue	6	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17014-20000-05595	1339 South Keniston Avenue	10	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17014-20000-06119	5604 West Smiley Drive	10	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17014-20000-06342	12634 North San Fernando Road	7	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17014-20000-06344	1417-1421 South Glenville Drive	5	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17014-20000-06390	3020 South Wellington Road	10	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$6.48
17014-20000-06686	1872-1874 North Lucretia Avenue	13	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17014-30000-02124	6936-6938 North Alabama Avenue	3	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17014-30000-03335	16750 West Satcoy Street	6	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17014-30000-04058	2525 1/2 Lucerne Avenue	10	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17014-30000-06444	8572 North Ventura Canyon Ave	6	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17014-40000-00381	8620-8622 West Melvil Street	10	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17014-70000-01400	2154-2154 1/2 West Fargo Street	13	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17014-70000-02792	440-442 West 111th Place	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17014-70000-03237	322 East 71st Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17014-70000-03725	1205 1/2 West 56th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17014-70000-04238	114 1/2 West 65th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17014-70000-05771	220 West 86th Place	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17014-70000-05982	3435 1/2 East 8th Street	14	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17016-10000-03871	2226 1/2 South Cloverdale Avenue	10	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17016-10000-04708	4201 North Griffin Avenue	1	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17016-10000-06407	759 East Brooks Avenue	11	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17016-10000-08960	5197 East Borland Road	14	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17016-10000-12094	958 South Grand View Street	1	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17016-10000-12198	25412 South Western Avenue 1-3	15	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17016-10000-14127	3309 West London Street	13	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17016-10000-14689	2669-2669 1/4 West San Marino Street	1	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17016-10000-17853	8318 South Western Avenue 1-9	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17016-10000-20683	870 West 43rd Street	9	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
17016-10000-22547	1105 1/2 West 51st Place	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$6.48
17016-10000-23395	233-233 1/2 East Avenue 38	1	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17016-10000-24510	929 West 8th Street 1-3	15	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
17016-10000-26822	2011 South West View Street	10	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17016-10000-30299	6011 East Piedmont Avenue	1	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17016-10000-31452	1555 South Curson Ave	10	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17016-10000-32694	2901-2903 North Rosanna Street	13	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17016-10000-32946	744-748 1/2 South Ridgeley Drive	4	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17016-10000-34124	1827-1827 1/2 North Avenue 53	14	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17016-10000-34876	949 1/2 South Marietta Street	14	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17016-10000-36495	8424 West 4th Street	5	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17016-10000-36893	474, 474 1/2, & 476 West Casanova Street	1	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17016-10000-38045	818 West 64th Street	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17016-10000-38317	1517-1519 1/2 South 2nd Avenue	10	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17016-10000-38347	1315-1317 West 38th Street	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17016-20000-05035	5360 West San Vicente Boulevard #1-8	10	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
17016-20000-07645	11847 West Runnymede St 1-4	2	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
17016-20000-14203	1555 1/2 East Martin Luther King Jr Blvd	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17016-20000-17576	981 South Elden Avenue	1	Non-Subdivisions	89718H	\$12,360.00	\$11,742.00	\$618.00	\$0.00
17016-20000-18871	3967 1/2 Normandie Avenue	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17016-20000-19584	10901-10913 West Blix Street	2	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17016-20000-25292	829 North Bunker Hill Avenue	1	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
17016-20000-25601	14133-14135 West Tiara Street	4	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17016-20000-26324	2108 South Hillcrest Drive	10	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17016-20000-32934	317-319 North Mathews Street	14	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17016-20000-33083	817 North La Jolla Avenue	5	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17016-20000-34346	245 North Robinson Street 1-3	13	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17016-20000-35183	6307 South Crenshaw Boulevard 1-10	8	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
17016-20000-35288	11524-11526 West Victory Boulevard	2	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17016-20000-38065	6826 West Valmont Street 1-2	7	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17016-30000-01626	2437-2439 North Workman Street	1	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17016-30000-02739	857-861 North Hoover Street	13	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17016-30000-04863	226 South Westmoreland Avenue	13	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17016-30000-10457	3716 South Glendon Avenue	5	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17016-30000-10905	542 1/2 East Sunset Avenue	11	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$6.48
17016-30000-20635	1734 Clinton Street	13	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$6.48
17016-30000-22884,22886	126 1/2 West 40th Place, 128 3/4 West 40th Place	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17016-30000-34464	1160 South Orme Avenue	14	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17016-70000-05608	215 1/2 East 88th Place	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17016-70000-06753	2837 South Buckingham Road	10	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17016-70000-13835	1104-1104 1/2 South Dacotah Street	14	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
17016-70000-15348	208 East 82nd Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-00041	344-346 East 82nd Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-00044,00046	3955-3957 1/2 South Budlong Avenue	8	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
18010-10000-00081	214 South Westmoreland Avenue	13	Non-Subdivisions	89718H	\$49,440.00	\$46,968.00	\$2,472.00	\$0.00
18010-10000-00101	2650 South Redondo Boulevard	10	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-00160,00162	1209-1209 1/2, 1211-1211 1/2 West Browning Boulevard	8	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
18010-10000-00178	3320 West 66th Street	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$6.48
18010-10000-00291,00292	2418-2418 1/2, 2420-2420 1/2 East Folsom Street	14	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
18010-10000-00293	221-223 East 103rd Street	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$16.04
18010-10000-00368	2415 West Langdale Avenue	14	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-00417	1452 East 43rd Place	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-00525	3578 1/2 - 3580 1/2 South Budlong Avenue	8	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
18010-10000-00526	1034 West 22nd Street	1	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-00527	2342 South Portland Street	1	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-00528	144-146 East 88th Place	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-00558	133-135 West 91st Street	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-00559,00561	14252-14252 1/2, 14254-14254 1/2 West Erwin Street	6	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
18010-10000-00651	156-158 East 79th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-00652	426-428 East 57th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$6.48
18010-10000-00653	134-136 East 61st Street	9	Non-Subdivisions	89718H	\$5,980.00			

Fees Collected (Exhibit A)
Department of Recreation and Parks
Annual Report on Park Fees
for FY 18-19: July 1, 2018 to June 30, 2019

Case Number	Collection Address	Council District	Account Description	Account	Total Fees Paid	Park Fees	Admin Fees	Interest Earnings
18010-10000-01273	156-158 West 71st Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-01275	830-832 East 83rd Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-01313,01315	1211-1211 1/2, 1213 North Alexandria Avenue	13	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
18010-10000-01406	2650-2652 South Hauser Boulevard	10	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
18010-10000-01533	225-227 East 59th Place	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-01660,01661	1660-1660 1/2, 1662-1662 1/2 South Arlington Avenue	10	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
18010-10000-01677,01678	642-644 1/2 North Manhattan Place	4	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
18010-10000-01718,01719	1240-1240 1/2, 1242-1242 1/2 South Harvard Boulevard	10	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
18010-10000-01721,01723	3915 1/4-3915 3/4, 3915-3915 1/2 South Brighton Avenue	8	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
18010-10000-01726,01826	1231-1231 1/2, 1233-1233 1/2 West 36th Place	8	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
18010-10000-01742,01743	1846 - 1848 1/2 South Federal Avenue	11	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
18010-10000-01744,01745	1401-1403 1/2 West 42nd Place	8	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
18010-10000-01780	200-202 West 71st Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-01781	332-334 East 118th Street	15	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-01782	420-422 East 61st Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-01859	1042-1044 West 61st Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-01860	1544-1546 East 52nd Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-01863	1815 1/2 East 109th Place	15	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-01891	425-427 West 60th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-01892	320-322 East 80th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-01912	1140-1142 East 50th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-01913	6346-6346 1/2 South Estrella Avenue	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-01981	154-156 West 84th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-01982	842-844 East 87th Place	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-02108,02109	1857-1857 1/2, 1859-1859 1/2 West 25th Street	8	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
18010-10000-02130	124-126 West 50th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-02132	712-714 East 113th Street	15	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-02135	713-715 East 76th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-02152	822-824 East 76th Place	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-02160	904-906 East 73rd Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-02166,02167	947-949 1/2 North Hobart Boulevard	13	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
18010-10000-02305	1306-1308 West 83rd Place	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-02306	212-214 West 60th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-02320	640-642 East 42nd Place	9	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
18010-10000-02323	851-853 West 54th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-02326	951 - 953 East 57th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-02335	1616-1618 East 47th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-02428	815-817 East 75th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-02429	113-115 East 119th Street	15	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-02482	225 East 83rd Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-02499	1737 - 1739 West 45th Street	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-02500	160-162 West 104th Street	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-02502	127-129 West 109th Street	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-02513	311 1/2 East 48th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-02860	227-229 East 87th Place	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-02937	152-154 West 111th Place	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-02938	333-335 East 69th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-02942	1727-1729 West 57th Street	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-03189	200-202 East 109th Street	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-03274	6434 East York Boulevard	14	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-03280	3476-3478 West 71st Street	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-03358	220-222 East 67th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-03391,03392	2028-2028 1/2, 2030-2030 1/2 S. Hauser Boulevard	10	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
18010-10000-03454	413-413 1/2 East 102nd Street	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-03535	942 - 944 East 88th Place	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-03536	155-157 West 77th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-03601	239-241 East 84th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-03677,03678	10861-10861 1/2 West Hesby Street	2	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
18010-10000-03693	730-730 1/2 East 87th Place	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-03719	14708 West Oro Grande Street	14	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-03939,03940	5651-5653, 5652-5654 North Fair Avenue	2	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
18010-10000-04008	347-349 East 81st Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-04011	145-147 East 104th Street	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-04051	739-741 East 79th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-04054	114-116 West 50th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-04123,04124	5643-5643 1/2, 5645-5645 1/2 North Willow Crest Avenue	2	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
18010-10000-04173,04174	6456 - 6458 1/2 North Balboa Boulevard	6	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
18010-10000-04230	640-642 East 76th Place	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-04231	645-647 East 76th Place	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-04253,04254	14161-14161 1/2, 14163-14163 1/2 West Erwin Street	6	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
18010-10000-04295,04296	325, 325 1/2 - 325 3/4 North Union Avenue	13	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
18010-10000-04429	416-418 West 55th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-04430	230-232 West 91st Street	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-04435	1369-1371 East 33rd Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-04438	850-852 East 80th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-04442,04444	10835-10837 1/2 West Blix Street	2	Non-Subdivisions	89718H	\$18,140.00	\$17,233.00	\$907.00	\$0.00
18010-10000-04916	910 - 912 East 88th Place	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-04917	419-421 East 64th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-05114	3726-3728 South Wall Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-05207,05208	211-211 1/2, 213-213 1/2 East 84th Place	9	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
18010-10000-05295	233-235 East 62nd Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-05297	846-848 East 87th Place	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-05298	900-902 East 88th Place	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-05300,05301	816-816 1/2, 818-818 1/2 North Harvard Boulevard	13	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
18010-10000-05497	1104-1106 West 61st Street 1-2	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-10000-05498	154-156 West 101st Street	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-20000-00270	1378 West 30th Street	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-20000-00520,00521,00522	12717,12717 1/2, 12719 North Bradley Avenue	7	Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
18010-20000-00524	1344-1344 1/2 North Alexandria Avenue	13	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
18010-20000-00737,00738	4645 North Denny Avenue, 10736 West Kling Street	2	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-20000-00895	8830 North Canby Avenue	12	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-20000-01030	713 West 85th Street	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-20000-01195	2643 South Orchard Avenue	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-20000-01265,01266	5242, 5244-5244 1/2 North Tilden Avenue	4	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
18010-20000-01272	2649 South Orchard Avenue	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-20000-01434	6221 South Wall Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-20000-01496	413 East 68th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-20000-01498	223-225 West 46th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-20000-01627	144 East 67th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$		

Fees Collected (Exhibit A)
Department of Recreation and Parks
Annual Report on Park Fees
for FY 18-19: July 1, 2018 to June 30, 2019

Case Number	Collection Address	Council District	Account Description	Account	Total Fees Paid	Park Fees	Admin Fees	Interest Earnings
18010-30000-01181	1014 East 81st Street		9 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-30000-01397,01398	201 West Colden Avenue; 9513 South Spring Street		8 Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
18010-30000-01459	1462 West 28th Street		8 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-30000-01662,02142	817 East 41st Street, 4063-4065 South McKinley Avenue		9 Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
18010-30000-01840	1447 West 28th Street		8 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-30000-02099	724 East 83rd Street		9 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-30000-02653,02654	148-150 South Madison Avenue 1-2		13 Non-Subdivisions	89718H	\$18,540.00	\$17,613.00	\$927.00	\$0.00
18010-30000-02697	1581-1583 East 41st Street		9 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-30000-03804	421-423 East 68th Street		9 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-30000-03992	8921-8923 South San Pedro Street		9 Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
18010-30000-03993	8917-8919 South San Pedro Street		9 Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
18010-40000-01763	8018-8020 South Wadsworth Avenue		9 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-70000-00022	325-327 East 64th Street		9 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-70000-00036,00037	1013-1013 1/2, 1015-1015 1/2 North Oxford Avenue		13 Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
18010-70000-00140,00141	816-816 1/2, 818-818 1/2 West 84th Street		8 Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
18010-70000-00198	2317-2319 South Redondo Boulevard		10 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-70000-00328,00329	2320 South Mansfield Avenue, 5044-5046 West 23rd Street		10 Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
18010-70000-00361	130-132 East 104th Street		8 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-70000-00389,00390	1718-1720 West Miramar Street;		13 Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
18010-70000-00418	738-740 South Fresno Street		14 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-70000-00493,00494,00496	2631, 2633-2633 1/2, 2635-2635 1/2 South La Salle Avenue		8 Non-Subdivisions	89718H	\$23,920.00	\$22,724.00	\$1,196.00	\$0.00
18010-70000-00630,00631	1957-1959 1/2 North Vista Del Mar Avenue		4 Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
18010-70000-00739,00742	419-419 1/2, 421 South Mathews Street		14 Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
18010-70000-00751	1451-1453 West 36th Place		8 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-70000-00803	942 West 74th Street		8 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-70000-00805,00806	1340,1342,1344 North Kenmore Avenue		13 Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
18010-70000-00809	1379 East 51st Street		9 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-70000-00918	900 East 24th Street		9 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-70000-00974,00975	123, 125-125 1/2 West Imperial Highway		8 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-70000-00976,00978	127-127 1/2, 129 West Imperial Highway		8 Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
18010-70000-01016	1009-1011 East 82nd Street		9 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-70000-01025	1017 East 79th Street		9 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-70000-01084	443-445 East 56th Street		9 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-70000-01342,01347	866-868 East 46th Street		9 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-70000-01356	349-351 East 85th Street		9 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-70000-01444,01443	9124, 9126-9128 South Western Avenue		8 Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
18010-70000-01523	1769 East 109th Place		15 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-70000-01610,01614	135, 137-137 1/2 East 84th Place		9 Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
18010-70000-01836,01837	622-622 1/2, 624-624 1/2 West 120th Street		15 Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
18010-70000-01925	4457-4459 South Crocker Street		9 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-70000-02061	9712 South Defiance Avenue		15 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-70000-02064	9714 South Defiance Avenue		15 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-70000-02635,02636	704-704 1/2, 706 East 41st Street		9 Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
18010-70000-02672	437 West 109th Place		8 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-70000-02716,02719	2024-2024 1/2, 2026-2026 1/2 West 54th Street		8 Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
18010-70000-02764	1742 South Catalina Street		1 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-70000-03213,03214	1150-1152 1/2 South Hobart Boulevard		10 Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
18010-70000-03499,03500	610-610 1/2, 612-612 1/2 West 84th Street		8 Non-Subdivisions	89718H	\$17,940.00	\$17,043.00	\$897.00	\$0.00
18010-70000-03505	194-196 East 116th Street		15 Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
18010-70000-03572,03574	5512, 5514-5514 1/2 West Blackwelder Street		10 Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
18010-70000-03835	1196 1/2 West 36th Street		8 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-70000-03839	5431 South 2nd Avenue		8 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-70000-04092	120-122 West 55th Street		9 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-70000-04169,04170	433-433 1/2, 435 East 30th Street		9 Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
18010-70000-04432,04433	1476-1478 East 107th Street		15 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-70000-04485,04486	4114-4114 1/2 Oakwood Avenue, 4116-4116 1/2 West Oakwood Ave		13 Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
18010-70000-04622	211-211 1/2 West 50th Street		9 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18010-70000-06177	339-341 West 62nd Street		9 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18014-10000-00148	6520 South Estrella Avenue		8 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18014-10000-00563	2924 South Rimpau Boulevard		10 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18014-10000-01357	2432-2432 1/2 North Arthur Street		1 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18014-10000-01615	710 West 66th Street, 6601 South Bonsallo Avenue		8 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18014-10000-01708	2401 West Avenue 33		1 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18014-10000-02132	149 East 62nd Street		9 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18014-10000-02666	284 1/2 East 47th Place		9 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18014-10000-03149	1337 North Kenmore Avenue		13 Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
18014-10000-03282	4307 1/2 South Budlong Avenue		9 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18014-10000-03410	973 1/2 West 45th Street		9 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18014-10000-04079	3230 North Eastern Avenue 1 - 4		14 Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
18014-10000-04222	4026 West Monroe Street		13 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18014-10000-05561	139 North Dillon Street		13 Non-Subdivisions	89718H	\$6,180.00	\$5,871.00	\$309.00	\$0.00
18014-20000-00511	1850 South Redondo Boulevard		10 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18014-20000-00904	8972 West Cadillac Avenue		10 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18014-20000-00949	6715 North Kraft Avenue		2 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18014-20000-01251	783 East 42nd Street		9 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18014-20000-01627	5724 North Fulcher Avenue		2 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18014-20000-01753	529 West Colden Avenue		8 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$6.48
18014-20000-02463	2231 South Burnside Avenue		10 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18014-20000-02527	3025 South Vineyard Avenue		10 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18014-20000-02580	4701-4701 1/2 South 4th Avenue		8 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18014-20000-03689	1036 West Gage Avenue		8 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18014-20000-05899	11439 West Emelita Street		2 Non-Subdivisions	89718H	\$6,180.00	\$5,871.00	\$309.00	\$0.00
18014-20000-05994	1852 South Mansfield Avenue		10 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18014-30000-01923	927 West 73rd Street		8 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18014-30000-02960	1913 South Holt Avenue		10 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18014-70000-00928	635 East 27th Street		9 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18014-70000-01370	230 East 67th Street		9 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18014-70000-01456	246-248 East 47th Street		9 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18014-70000-02682	1631 1/2 East 42nd Street		9 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18014-70000-02864	3051 West 12th Place		10 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18014-70000-03162	2209 South Mansfield Avenue		10 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18014-70000-06862	430 1/2 East 106th Street		9 Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18014-70000-0693								

Fees Collected (Exhibit A)
Department of Recreation and Parks
Annual Report on Park Fees
for FY 18-19: July 1, 2018 to June 30, 2019

Case Number	Collection Address	Council District	Account Description	Account	Total Fees Paid	Park Fees	Admin Fees	Interest Earnings
18016-10000-16844	649 North Ardmore Avenue	13	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18016-10000-17559	217 North Bridewell Street	14	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18016-10000-18885	2132-2132 1/2 South Rimpau Boulevard	10	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18016-10000-19827	4813 West Pickford Street	10	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18016-10000-20015	422 1/2 East Gage Avenue	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18016-10000-20349	5422 South Cimarron Street	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18016-10000-20610	1219 South La Puerta Street	14	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18016-10000-21489	3047 South Edgehill Drive	10	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18016-10000-22315	1424 West Plaza Del Amo	15	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18016-10000-24537	1371 East 56th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18016-10000-25358	1411-1413 South Union Avenue	1	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18016-10000-28631	207 North Mesa Street	15	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18016-10000-32372	333 1/2 North Reno Street	13	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18016-10000-32835	11824 West Avon Way	11	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18016-10000-33492	5317 1/2 South Inglewood Boulevard	11	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18016-10000-37309	4943 West 21st Street	10	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18016-10000-37492	5318 1/2 West Lemon Grove Avenue	13	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18016-10000-39641	303 1/2 East 118th Place	15	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18016-20000-00239	10422 South Broadway	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18016-20000-02165	619 West 49th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18016-20000-02342	1359 West 57th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18016-20000-04600	2057 North High Tower Drive	4	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18016-20000-05471	1102 West 40th Place	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18016-20000-05493	1561 North Parmer Ave	13	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18016-20000-15331	12412 West Oxnard Street	2	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18016-20000-15819	3214 1/2 East Eagle Street	14	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18016-20000-18246	210 North Soto Street	14	Non-Subdivisions	89718H	\$11,960.00	\$11,362.00	\$598.00	\$0.00
18016-20000-21772	1522 South Carmona Avenue	10	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18016-20000-26275	10428 North Plainview Avenue	7	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18016-20000-28294	3422 South Buckingham Road	10	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18016-20000-29085	2205 South Thurman Avenue	10	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18016-20000-37227	11518 West Albers Street	2	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18016-20000-37255	6929 South Bonsallo Avenue	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18016-20000-39496	3028 South Wellington Road	10	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18016-20000-39588	6808 West Valmont Street	7	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18016-20000-40998	5646 North Colfax Avenue	2	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18016-30000-05660	11555 West Archwood Street	2	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18016-30000-13153	11645 Mayfield Avenue	11	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$16.04
18016-30000-19494	6517-6519 Vista Del Mar	11	Non-Subdivisions	89718H	\$6,180.00	\$5,871.00	\$309.00	\$0.00
18016-30000-25354	1550 South Ellsmere Avenue	10	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18016-40000-08046	631 West 6th Street	15	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18016-40000-11827	16204-16208 South Ainsworth Street	15	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18016-70000-03165	1757 1/2 East 108th St	15	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$6.48
18016-70000-03315	1761 1/2 East 108th Street	15	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$6.48
18016-70000-03325	1763 1/2 East 108th Stret	15	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$6.48
18016-70000-05776	1440 South Carmona Avenue	10	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18016-70000-08047	440 East 111th Place	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$16.04
18016-70000-13666	1037 West 58th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18016-70000-15603	7325 1/2 South 8th Avenue	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18016-70000-15790	2417 1/2 West Rodeo Road	10	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18016-70000-15941	2940 South Victoria Avenue	10	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18016-70000-16003	5609 South Manhattan Place	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
18016-70000-35776	3019 East Altura Street	1	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
19014-20000-01255	507 South Mathews Street	14	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
19014-30000-00200	503 East 56th Street	9	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
19016-10000-07093	1549 - 1549 1/2 North Parmer Avenue	13	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
19016-10000-10835	718 North La Fayette Park Place	13	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
19016-20000-00235	203 East 116th Street	15	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
19016-20000-00401	2317 South Alsace Avenue	10	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
19016-20000-04782	2142 South Alsace Avenue	10	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
19016-70000-01993	3443 North Figueroa Street	1	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
19016-70000-02749	1457-1457 1/2 West 57th Street	8	Non-Subdivisions	89718H	\$5,980.00	\$5,681.00	\$299.00	\$0.00
2014-1117	7132 North Amigo Avenue and 7131 North Baird Avenue	3	Non-Subdivisions	89718H	\$281,080.00	\$267,026.00	\$14,054.00	\$0.00
2014-1658	15230 Parthenia Street	6	Non-Subdivisions	89718H	\$220,339.74	\$209,322.75	\$11,016.99	\$1,431.68
					\$6,231,208.02	\$5,919,647.61	\$311,560.41	\$2,030.14

TOTAL PARK FEES	
Quimby	\$0.00
Zone Change	\$0.00
Subdivisions	\$18,247,546.80
Non-subdivisions	\$5,919,647.61
	\$24,167,194.41

TOTAL ADMIN FEES	
Quimby	\$0.00
Zone Change	\$0.00
Subdivisions	\$960,397.20
Non-subdivisions	\$311,560.41
	\$1,271,957.61

Intrafund Transfers (Exhibit B)
Department of Recreation and Parks
Annual Report on Park Fees
for FY 18-19: July 1, 2018 to June 30, 2019

Facility Name	Project Name	Scope of Work	Board Report #	Board Report Approved Date	Intrafund Transfer Amount	Quimby Fees 302/89/89460K	Zone Change Fees 302/89/89440K	Subdivision Fees 302/89/89716H	Nonsubdivision Fees 302/89/89718H
Baldwin Hills Recreation Center	Play Area Renovation	Renovation of the play area which includes the replacement of two (2) existing children's play areas, installation of resilient surfacing and shade sails, and upgrades for path of travel.	18-139	7/11/2018	\$33,504.00	\$33,504.00	(\$33,504.00)		

Total Expenditures (Exhibit C)
Department of Recreation and Parks
Park Fee Annual Report
for FY 18-19: July 1, 2018 to June 30, 2019

CD	Facility Name	Project Name	Scope	Construction Start Date	Work Order	Total Project Funding	Total Park Fee Funding	Total Expenses Last FY	Zone Change 302/89/89440K Expenses Last FY	Quimby 302/89/89460K Expenses Last FY	Subdivision 302/89/89716H Expenses Last FY	Non-Subdivision 302/89/89718H Expenses Last FY	Non-Park Fee Expenses Last FY	Total Expenses All FY	Zone Change 302/89/89440K Expenses All FY	Quimby 302/89/89460K Expenses All FY	Subdivision 302/89/89716H Expenses All FY	Non-Subdivision 302/89/89718H Expenses All FY	Non-Park Fee Expenses All FY	Percentage of Park Fees of Total Project Expenses Last FY	Percentage of Park Fees of Total Project Expenses All FY	Sufficient Funding
14	1st and Broadway	Park Development	Development of a new park with landscaping, seating, water feature, and a restaurant.	TBD	PRJ20781/PRJ21252	\$19,840,414.31	\$17,206,812.03	\$1,715,151.60	\$0.00	\$1,715,151.60	\$0.00	\$0.00	\$0.00	\$2,435,434.00	\$0.00	\$2,435,434.00	\$0.00	\$0.00	\$0.00	100%	100%	No
14	6th & Gladys Street Park	New Restroom	Install new restroom building.	October-17	PRJ21130	\$670,470.42	\$670,470.42	\$493,578.62	\$0.00	\$493,578.62	\$0.00	\$0.00	\$0.00	\$536,467.62	\$0.00	\$536,467.62	\$0.00	\$0.00	\$0.00	100%	100%	Yes
6	Anthony C Bellenson Park	Lake Balboa Lighting Improvements	Removal and replacement of lighting poles and fixtures.	January-19	PRJ21245	\$135,000.00	\$135,000.00	\$130,073.00	\$0.00	\$0.00	\$130,073.00	\$0.00	\$0.00	\$130,073.00	\$0.00	\$0.00	\$130,073.00	\$0.00	\$0.00	100%	100%	Yes
10	Baldwin Hills Recreation Center	New Batting Cages	Installation of new batting cages and associated equipment and amenities	August-18	PRJ21184	\$150,000.00	\$150,000.00	\$37.50	\$0.00	\$37.50	\$0.00	\$0.00	\$0.00	\$37.50	\$0.00	\$37.50	\$0.00	\$0.00	\$0.00	100%	100%	Yes
10	Baldwin Hills Recreation Center	Play Area Renovation Project	Renovate existing play area including replacement of existing play equipment, installation of resilient surfacing and shade sails, and ADA upgrades for path of travel	July-18	PRJ21183	\$700,000.00	\$700,000.00	\$37.50	\$0.00	\$37.50	\$0.00	\$0.00	\$0.00	\$37.50	\$0.00	\$37.50	\$0.00	\$0.00	\$0.00	100%	100%	Yes
15	Banning High School Pool	Swimming Pool Mechanical Systems	Swimming pool mechanical systems including pool heaters.	April-17	PRJ21121	\$150,262.00	\$150,262.00	\$15,018.70	\$0.00	\$15,018.70	\$0.00	\$0.00	\$0.00	\$150,262.00	\$0.00	\$150,262.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
11	Barrington Recreation Center	Outfield Fence Replacement	Design Build of new chain link fence at 35 ft. Fence will be designed to accept additional extension of 15 ft.	April-17	PRJ21173	\$110,195.91	\$110,195.91	\$101,293.00	\$0.00	\$0.00	\$98,776.68	\$2,516.32	\$0.00	\$101,368.00	\$0.00	\$0.00	\$98,851.68	\$2,516.32	\$0.00	100%	100%	Yes
11	Barrington Recreation Center	Veterans Memorial and Beautification	New veterans memorial, park beautification, and reconfiguration of the dog park.	May-17	PRJ21091	\$200,000.00	\$200,000.00	\$13,061.03	\$0.00	\$13,061.03	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
12	Bee Canyon Park	Park development	Refurbishment of the park including the development of new bridges, repairs to the stream bed, new native planting, irrigation system upgrades, new pedestrian pathways and wildlife trail markers, benches, outdoor classrooms, fencing, and installation of decorative boulders.	February-02	PRJ1203C	\$174,000.00	\$174,000.00	\$13,642.95	\$0.00	\$13,642.95	\$0.00	\$0.00	\$0.00	\$135,479.11	\$0.00	\$67,554.30	\$0.00	\$0.00	\$67,924.81	100%	50%	Yes
13	Belleve Recreation Center	Play Area Renovation Project	Renovation of play area and new shade structures	June-18	PRJ20656	\$550,000.00	\$550,000.00	\$448,841.63	\$0.00	\$448,841.63	\$0.00	\$0.00	\$0.00	\$448,841.63	\$0.00	\$448,841.63	\$0.00	\$0.00	\$0.00	100%	100%	Yes
6	Branford Recreation Center	Playground Replacement	Replacement of existing play area	July-18	PRJ21078	\$510,799.00	\$510,799.00	\$510,799.00	\$0.00	\$510,799.00	\$0.00	\$0.00	\$0.00	\$510,799.00	\$0.00	\$510,799.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
4	Campo De Cahuenga	Parking Lot Improvements	Rehabilitation of the existing parking lot which includes resurfacing and re-striping.	July-17	PRJ21131	\$40,000.00	\$40,000.00	\$39,925.00	\$0.00	\$39,925.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
7	Carey Ranch Pk	Children's Play Area	New children's play area construct new play pit and play equipment.	June-05	PRJ21158	\$175,696.58	\$175,696.58	\$175,696.58	\$0.00	\$175,696.58	\$0.00	\$0.00	\$0.00	\$175,696.58	\$0.00	\$175,696.58	\$0.00	\$0.00	\$0.00	100%	100%	Yes
12	Chatsworth Park South	Remedial Action Plan	Remediation of lead contamination and redevelopment of the park	December-15	PRJ20361	\$9,004,181.50	\$500,000.00	\$41,357.98	\$0.00	\$33,758.79	\$0.00	\$0.00	\$7,599.19	\$8,871,318.72	\$0.00	\$373,164.22	\$0.00	\$0.00	\$5,000,000.00	82%	7%	Yes
5	Cheviot Hills Park	Archery Range Renovation	Renovation of the existing Archery Range, including the installation of a new restroom building.	June-16	PRJ20739	\$620,000.00	\$620,000.00	\$174,685.20	\$0.00	\$174,685.20	\$0.00	\$0.00	\$0.00	\$442,240.20	\$0.00	\$442,240.20	\$0.00	\$0.00	\$0.00	100%	100%	Yes
5	Cheviot Hills Park	Tennis Court & Building Improvements	Refurbishment of the tennis court, replacement of tennis court fencing improvements, renovation of existing tennis pro shop, replacement of LED lighting, removal of existing breezeway roof between pro shop and restroom, renovation of restroom building adjacent to the tennis courts, repair or replacement of park sewer lines as necessary, accessibility and path of travel upgrades, and other related improvements.	April-19	PRJ21253	\$1,420,000.00	\$1,420,000.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	100%	100%	Yes
13	Chevy Chase Park	New Skate Park	New Skate Park	December-18	PRJ21016	\$900,000.00	\$900,000.00	\$180,097.50	\$0.00	\$180,097.50	\$0.00	\$0.00	\$0.00	\$180,097.50	\$0.00	\$180,097.50	\$0.00	\$0.00	\$0.00	100%	100%	Yes
1	Cleland Avenue Park	Play Area Renovation Project	Renovation of existing play area, new ADA path of travel and new fencing.	July-18	PRJ21181	\$449,631.00	\$360,631.00	\$439,834.50	\$0.00	\$360,631.00	\$0.00	\$0.00	\$79,203.50	\$439,834.50	\$0.00	\$360,631.00	\$0.00	\$0.00	\$79,203.50	82%	82%	Yes
3	Cleveland High School Swimming Pool	Swimming Pool Mechanical Systems	Swimming pool mechanical systems including pool heaters.	April-17	PRJ21123	\$375,000.00	\$375,000.00	\$228,257.50	\$0.00	\$228,257.50	\$0.00	\$0.00	\$0.00	\$356,951.50	\$0.00	\$356,951.50	\$0.00	\$0.00	\$0.00	100%	100%	Yes
4	De Longpre Park	Park Renovation	Provide park improvements including replacement of play equipment, lighting upgrades, site security cameras, fencing repairs, landscaping and irrigation.	December-18	PRJ21200/PRJ21208	\$550,000.00	\$550,000.00	\$329,350.62	\$0.00	\$0.00	\$329,350.62	\$0.00	\$0.00	\$329,350.62	\$0.00	\$0.00	\$329,350.62	\$0.00	\$0.00	100%	100%	No
14	El Sereno Recreation Center	Club House Demolition	Demolition of the existing clubhouse, the construction of a basketball court, accessibility improvements, and the installation of a jogging path, fitness equipment, picnic tables, benches, and drinking fountains north of the clubhouse	April-17	PRJ90001	\$302,046.95	\$302,046.95	\$3,390.00	\$0.00	\$3,390.00	\$0.00	\$0.00	\$0.00	\$172,132.00	\$0.00	\$172,132.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
14	El Sereno Recreation Center	Skate Park Renovation	Renovation of existing skate park.	June-18	PRJ20903	\$1,100,000.00	\$500,000.00	\$529,986.66	\$0.00	\$32,211.66	\$0.00	\$0.00	\$497,775.00	\$632,211.66	\$0.00	\$32,211.66	\$0.00	\$0.00	\$600,000.00	6%	5%	Yes
14	El Sereno Recreation Center	Swimming Pool Mechanical Systems	Swimming pool mechanical systems including pool heaters.	April-17	PRJ20513	\$180,000.00	\$180,000.00	\$14,440.70	\$0.00	\$14,440.70	\$0.00	\$0.00	\$0.00	\$144,482.00	\$0.00	\$144,482.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
5	Encino Park	Building and Outdoor Improvements	Improvements to existing Community Center and Women's club buildings, existing basketball courts, tennis courts, play area, landscaping and parking lot.	August-09	PRJ20108	\$1,347,095.45	\$1,347,095.45	\$381,488.93	\$0.00	\$381,488.93	\$0.00	\$0.00	\$0.00	\$1,055,777.65	\$0.00	\$1,055,777.65	\$0.00	\$0.00	\$0.00	100%	100%	Yes
5	Fairfax Senior Citizens Center	Building Renovation	Repair or renovation of the roof, lighting, and electrical and mechanical systems, as well as associated upgrades in the building auditorium and classrooms.	April-19	PRJ20948	\$300,000.00	\$300,000.00	\$86,130.00	\$0.00	\$86,130.00	\$0.00	\$0.00	\$0.00	\$86,130.00	\$0.00	\$86,130.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
10	Genesee Avenue Park	Play Area Renovation Project	Renovate existing play area including replacement of existing play equipment, installation of resilient surfacing and shade sails, and ADA upgrades for path of travel	June-18	PRJ21187	\$600,000.00	\$600,000.00	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	100%	100%	Yes
1	Glassell Park	Play Area Renovation Project	Removal of existing play area and adjacent picnic area. Construction of new play area, shade structures, new picnic area, and fencing	April-18	PRJ21172	\$500,000.00	\$500,000.00	\$349,890.25	\$0.00	\$349,890.25	\$0.00	\$0.00	\$0.00	\$349,965.25	\$0.00	\$349,965.25	\$0.00	\$0.00	\$0.00	100%	100%	Yes
1	Glassell Park	Swimming Pool Mechanical Systems	Swimming pool mechanical systems including pool heaters.	May-17	PRJ21120	\$180,000.00	\$180,000.00	\$44,566.50	\$0.00	\$44,566.50	\$0.00	\$0.00	\$0.00	\$148,630.00	\$0.00	\$148,630.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
11	Glen Alla Park	New Dog Park	Development of a new 0.35 acre dog park consisting of one (1) timid dog area and one (1) large dog area consisting of off-leash dog exercise and training areas, one (1) shade structure, dog agility equipment, synthetic turf for dogs, two (2) new drinking fountains, new trees with irrigation, perimeter fencing, and an Americans with Disabilities Act ADA accessible access pathway.	March-19	PRJ21224	\$830,000.00	\$830,000.00	\$75.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
9	Green Meadows Recreation Center	Tennis Court Refurbishment, fencing, and lighting	Refurbishment of both tennis courts, replacement of all chain link fencing mesh, and the replacement of existing lighting fixtures and electrical enclosure.	May-19	PRJ21257	\$125,000.00	\$125,000.00	\$75.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
4	Griffith Park	Boys Camp Restroom Refurbishment	Renovation to building structures including ADA improvements for path of travel, parking, and restrooms.	February-19	PRJ21196	\$500,000.00	\$500,000.00	\$3,070.00	\$0.00	\$3,070.00	\$0.00	\$0.00	\$0.00	\$3,070.00	\$0.00	\$3,070.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
4	Griffith Park	Fern Dell Play Area Improvements	Renovation of existing restroom building adjacent to the play area. Renovation of play area, path of travel improvements.	November-18	PRJ21204	\$750,000.00	\$750,000.00	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	100%	100%	Yes
4	Griffith Park	Girls Camp Restrooms	Renovation to building structures including ADA improvements for path of travel, parking, and restrooms.	February-19	PRJ21197	\$500,000.00	\$500,000.00	\$67,070.00	\$0.00	\$67,070.00	\$0.00	\$0.00	\$0.00	\$67,070.00	\$0.00	\$67,070.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes

Total Expenditures (Exhibit C)
Department of Recreation and Parks
Park Fee Annual Report
for FY 18-19: July 1, 2018 to June 30, 2019

CD	Facility Name	Project Name	Scope	Construction Start Date	Work Order	Total Project Funding	Total Park Fee Funding	Total Expenses Last FY	Zone Change 302/89/89440K Expenses Last FY	Quimby 302/89/89460K Expenses Last FY	Subdivision 302/89/89716H Expenses Last FY	Non-Subdivision 302/89/89718H Expenses Last FY	Non-Park Fee Expenses Last FY	Total Expenses All FY	Zone Change 302/89/89440K Expenses All FY	Quimby 302/89/89460K Expenses All FY	Subdivision 302/89/89716H Expenses All FY	Non-Subdivision 302/89/89718H Expenses All FY	Non-Park Fee Expenses All FY	Percentage of Park Fees of Total Project Expenses Last FY	Percentage of Park Fees of Total Project Expenses All FY	Sufficient Funding
4	Griffith Park	Hollywood Sign Mt. Lee Telecom Upgrades	Upgrade of telecom lines to Mt Lee that serve the Hollywood sign security cameras This project will benefit the security camera images and the 2 webcam images that are currently being transmitted to downtown via outdated T-1 lines. The project would improve the bandwidth available to transmit the signals to all users (including RACR which needs improved resolution to best participate in providing security for the Sign at their surveillance center on Temple Street).	January-19	PRJ21239	\$87,500.00	\$50,000.00	\$72,151.63	\$0.00	\$36,335.63	\$0.00	\$0.00	\$35,816.00	\$72,151.63	\$0.00	\$36,335.63	\$0.00	\$0.00	\$35,816.00	50%	50%	Yes
4	Griffith Park	Lake Hollywood and Upper Vista Landscaping	Landscaping, irrigation and other related park improvements along Mulholland Hwy.	March-19	PRJ21233	\$200,000.00	\$200,000.00	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	100%	100%	Yes
4	Griffith Park	Play area Renovation - Shane's Inspiration	Renovate play area including replacement of older equipment and improvements to surrounding landscape and irrigation.	February-19	PRJ21202	\$750,000.00	\$750,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
4	Griffith Park	Vermont Canyon Outdoor Improvements	Installation of new playground, accessibility improvements, and other related improvements. Sidewalk and crosswalk improvements from playground to Roosevelt Cafe.	February-19	PRJ21230	\$700,000.00	\$700,000.00	\$589,225.14	\$0.00	\$0.00	\$579,554.78	\$9,670.36	\$0.00	\$589,225.14	\$0.00	\$0.00	\$579,554.78	\$9,670.36	\$0.00	100%	100%	Yes
7	Hansen Dam Recreation Area	Children's Museum Development (Prop 40)	Development of the Children's Museum and related exhibits.	October-06	PRJ1400U	\$24,100,874.12	\$154,242.00	\$70,857.77	\$0.00	\$70,857.77	\$0.00	\$0.00	\$0.00	\$21,726,690.16	\$0.00	\$154,242.00	\$0.00	\$0.00	\$21,572,448.16	100%	1%	Yes
15	Harbor City Park	Outdoor Park Enhancements	Upgrade of existing outdoor park lighting, and building lighting, and new sports field lighting.	June-17	PRJ21079	\$575,000.00	\$575,000.00	\$7,698.43	\$0.00	\$7,698.43	\$0.00	\$0.00	\$0.00	\$562,632.43	\$0.00	\$562,632.43	\$0.00	\$0.00	\$0.00	100%	100%	Yes
15	Harbor City Park	Skate Park	The scope of work is to include a 10,000 square foot poured-in-place, above ground concrete skate park. In addition, there will be fencing, security lighting, re-sodding the adjacent turf area, 6 new trees, an accessible path of travel and drinking fountain.	April-19	PRJ21143	\$1,160,511.00	\$360,511.00	\$9,998.05	\$0.00	\$9,998.05	\$0.00	\$0.00	\$0.00	\$9,998.05	\$0.00	\$9,998.05	\$0.00	\$0.00	\$0.00	100%	100%	Yes
15	Harbor View Memorial Park	Landscape Improvements	Installation of irrigation system, concrete curb, stabilized decomposed granite paving, new trees planting and turf grass re-seeding	January-19	PRJ21213	\$200,319.70	\$200,319.70	\$188,754.40	\$0.00	\$0.00	\$188,754.40	\$0.00	\$0.00	\$188,754.40	\$0.00	\$0.00	\$188,754.40	\$0.00	\$0.00	100%	100%	Yes
14	Hollenbeck Park	Park Renovation	Renovation of park bandshell, restrooms, boathouse, children's play area, improvements to the lake edging, walking paths, turf, landscaping and irrigation, and installation of new site amenities	October-15	PRJ20205	\$3,526,960.00	\$3,126,960.00	\$65,012.45	\$0.00	\$65,012.45	\$0.00	\$0.00	\$0.00	\$2,223,122.41	\$0.00	\$2,223,122.41	\$0.00	\$0.00	\$0.00	100%	100%	Yes
5	Holmby Park	Restroom Improvements	Renovation of the Golf Offices and Lawn Bowling Club buildings, including the renovation of the restrooms in each building with LED lighting upgrades, installation of new fixtures, and plumbing and carpentry upgrades. The project also includes repainting interior and exterior benches near the Lawn Offices, Bowling Club and restrooms, outdoor LED lighting upgrades, replacement of trash cans, and improvements to existing park paths of travel.	February-18	PRJ21009	\$1,300,000.00	\$1,300,000.00	\$74,569.08	\$0.00	\$74,569.08	\$0.00	\$0.00	\$0.00	\$84,320.29	\$0.00	\$84,320.29	\$0.00	\$0.00	\$0.00	100%	100%	Yes
7	Hubert H. Humphrey Memorial Park	Swimming Pool Mechanical Systems	Swimming pool mechanical systems including pool heaters.	April-17	PRJ21122	\$265,000.00	\$265,000.00	\$46,706.60	\$0.00	\$46,706.60	\$0.00	\$0.00	\$0.00	\$233,608.00	\$0.00	\$233,608.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
12	Knapp Ranch Park	Park Improvements (Prop 40)	Improvements to pathways, restroom building, and parking lot. Installation of shade trees.	December-09	PRJ20083	\$269,844.19	\$20,343.19	\$6,710.29	\$0.00	\$6,710.29	\$0.00	\$0.00	\$0.00	\$269,844.19	\$0.00	\$20,343.19	\$0.00	\$0.00	\$249,501.00	100%	8%	Yes
10	Lafayette Park	Outdoor Park Improvements	Improvements to landscape, turf, and irrigation; renovation of sidewalks and walking paths, existing basketball courts, fencing, and existing lighting; installation of new outdoor fitness equipment. Replacement of the existing 5-12 year old play area	December-10	PRJ20495	\$1,134,661.00	\$962,702.00	\$166,388.44	\$0.00	\$166,388.44	\$0.00	\$0.00	\$0.00	\$242,672.91	\$0.00	\$242,672.91	\$0.00	\$0.00	\$0.00	100%	100%	Yes
13	Lake Street Park	Skate Park Improvements	Renovation of existing skate park.	December-18	PRJ20763	\$600,000.00	\$600,000.00	\$190,344.37	\$190,344.37	\$0.00	\$0.00	\$0.00	\$0.00	\$190,344.37	\$190,344.37	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
3	Lanark Recreation Center	Tennis Court Refurbishment, fencing, and lighting	Refurbishment of both tennis courts, replacement of all chain link fencing mesh, and the replacement of existing lighting fixtures and electrical enclosure.	May-19	PRJ21260	\$270,000.00	\$270,000.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	100%	100%	Yes
13	Las Palmas Senior Citizen Center	Building Improvements	Upgrades to the existing buildings, including roofing, ceilings, electrical systems, and floors, as well as improvements to the outdoor park areas including the children's play area and parking lot.	December-11	PRJ20289	\$607,499.66	\$607,499.66	\$56,500.00	\$0.00	\$56,500.00	\$0.00	\$0.00	\$0.00	\$149,128.56	\$0.00	\$149,128.56	\$0.00	\$0.00	\$0.00	100%	100%	Yes
5	Libbit Park (Sepulveda Basin)	Outdoor Park Improvements	Renovations to existing baseball diamonds and picnic areas.	May-17	PRJ20109	\$350,000.00	\$350,000.00	\$325,075.00	\$0.00	\$325,075.00	\$0.00	\$0.00	\$0.00	\$328,207.00	\$0.00	\$328,207.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
1	Lincoln Heights Recreation Center (Senior Center)	Lincoln Heights Recreation Center Improvements	Improvements to outdoor basketball court and replacement gym floor, roof and play area.	October-16	PRJ20667	\$850,000.00	\$40,000.00	\$555,817.90	\$0.00	\$75.00	\$0.00	\$0.00	\$555,742.90	\$810,075.00	\$0.00	\$75.00	\$0.00	\$0.00	\$810,000.00	0%	0%	Yes
1	Lincoln Park	Pool and Bathhouse Replacement	Replacement of existing Lincoln Park pool and renovation of existing bathhouse.	December-16	PRJ1504P	\$11,476,843.26	\$301,459.36	\$4,092,417.48	\$0.00	\$194,340.72	\$0.00	\$0.00	\$3,898,076.76	\$10,182,594.17	\$0.00	\$270,992.84	\$0.00	\$0.00	\$9,911,601.33	5%	3%	Yes
1	Lincoln Park	Tennis Court Refurbishment, fencing, and lighting	Refurbishment of all four (4) tennis courts, replacement of all chain link fencing mesh, and the installation of lighting new poles and lighting	May-19	PRJ21261	\$270,000.00	\$270,000.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
8	Loren Miller Recreation Center	Building and Outdoor Park Improvements	HVAC upgrades. Improvements to outdoor exercise equipment, play area, outdoor lighting, and shade structure at picnic area.	April-17	PRJ20651	\$550,000.00	\$550,000.00	\$178,463.35	\$178,463.35	\$0.00	\$0.00	\$0.00	\$0.00	\$371,784.35	\$371,784.35	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
1	MacArthur Park	Synthetic Meadow Renovation	Renovation of existing synthetic meadow. Replacement of 37,000 square feet of synthetic surfacing.	March-17	PRJ21107	\$400,000.00	\$400,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$264,418.44	\$0.00	\$264,418.44	\$0.00	\$0.00	\$0.00	100%	100%	Yes
2	North Hollywood Park	Building and Outdoor Improvements	Reconstruction of an existing field building as a restroom, building renovations and repairs to the recreation and senior Center, pool facility improvements, and outdoor park lighting. Infrastructure work associated with the relocation of the Weddington House. Improvements to the building electrical and mechanical systems at the Child Care Center. Installation of a new skate plaza. Turf, landscape, and irrigation infrastructure improvements. Installation of restroom building near the play area.	February-10	PRJ20119	\$1,336,323.00	\$1,336,323.00	\$18,913.40	\$0.00	\$18,913.40	\$0.00	\$0.00	\$0.00	\$1,027,893.52	\$0.00	\$1,027,893.52	\$0.00	\$0.00	\$0.00	100%	100%	Yes
7	North San Fernando Road Park	New Park Development	New play equipment/surfacing, new fitness equipment/surfacing, irrigation, landscaping, security lighting, and park site amenities such as trash cans, benches, and drinking fountains. Ten (10) 36" box trees (species to be determined), and a free standing shade structure, will be installed as a part of the Project. The new play area includes integrated shade toppers	June-18	PRJ20915	\$320,130.00	\$320,130.00	\$19,697.83	\$0.00	\$19,697.83	\$0.00	\$0.00	\$0.00	\$194,947.83	\$0.00	\$194,947.83	\$0.00	\$0.00	\$0.00	100%	100%	Yes

Total Expenditures (Exhibit C)
Department of Recreation and Parks
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CD	Facility Name	Project Name	Scope	Construction Start Date	Work Order	Total Project Funding	Total Park Fee Funding	Total Expenses Last FY	Zone Change 302/89/89440K Expenses Last FY	Quimby 302/89/89460K Expenses Last FY	Subdivision 302/89/89716H Expenses Last FY	Non-Subdivision 302/89/89718H Expenses Last FY	Non-Park Fee Expenses Last FY	Total Expenses All FY	Zone Change 302/89/89440K Expenses All FY	Quimby 302/89/89460K Expenses All FY	Subdivision 302/89/89716H Expenses All FY	Non-Subdivision 302/89/89718H Expenses All FY	Non-Park Fee Expenses All FY	Percentage of Park Fees of Total Project Expenses Last FY	Percentage of Park Fees of Total Project Expenses All FY	Sufficient Funding
12	Orcutt Ranch Park	Refurbishment of Buildings and Grounds and Path of Travel Improvements (Prop K)	Renovation of historic barn storage building.	April-08	PRJ1505A	\$400,312.94	\$300,312.94	\$630.36	\$0.00	\$630.36	\$0.00	\$0.00	\$0.00	\$300,312.94	\$0.00	\$300,312.94	\$0.00	\$0.00	\$0.00	100%	100%	Yes
5	Palms Recreation Center	Play Area	Installation of a new play area, irrigation, and landscaping adjacent to the child care center.	June-05	PRJ21159	\$138,937.75	\$138,937.75	\$138,937.75	\$0.00	\$138,937.75	\$0.00	\$0.00	\$0.00	\$138,937.75	\$0.00	\$138,937.75	\$0.00	\$0.00	\$0.00	100%	100%	Yes
4	Pan Pacific Park	Field Improvements (Prop K)	Renovation of existing baseball diamonds, construction of a new synthetic turf multipurpose field with lighting, path and walkway repairs, and related improvements.	April-17	PRJ20579	\$3,322,931.27	\$2,882,226.27	\$160,884.99	\$0.00	\$160,884.99	\$0.00	\$0.00	\$0.00	\$2,864,907.74	\$0.00	\$2,864,907.74	\$0.00	\$0.00	\$0.00	100%	100%	Yes
4	Pan Pacific Park	Swimming Pool Renovation	Renovation of concrete pool deck	June-19	PRJ21199	\$150,000.00	\$150,000.00	\$52,150.00	\$0.00	\$52,150.00	\$0.00	\$0.00	\$0.00	\$52,150.00	\$0.00	\$52,150.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
6	Panorama City Recreation Center	Splash Pad Renovation	Renovation of existing splash pad, including installation of new perimeter gutter.	May-18	PRJ21177	\$100,000.00	\$100,000.00	\$97,020.00	\$0.00	\$97,020.00	\$0.00	\$0.00	\$0.00	\$97,095.00	\$0.00	\$97,095.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
14	Pershing Square	Pershing Square Renew	Renovations and improvements to the garage will be made to support activities in the Park	TBD	PRJ21113	\$2,500,000.00	\$2,500,000.00	\$264,613.75	\$0.00	\$264,613.75	\$0.00	\$0.00	\$0.00	\$1,164,634.94	\$0.00	\$1,164,634.94	\$0.00	\$0.00	\$0.00	100%	100%	No
10	Rancho Cienega Sports Complex	Sports Complex Project - Phase 1	The Phase 1 scope of work will occur in the south central portion of the Project site, and the revised scope includes the following: 1. Demolition of: a. The existing gymnasium b. The existing outdoor restroom/staff office/storage building on the southern portion of the property c. Landscape, hardscape and infrastructure to accommodate new design elements 2. Construction of: a. New 25,000 square foot (Celes King III) indoor pool and bathhouse facility and Fitness Annex b. New 24,000-square-foot gymnasium. c. Two (2) new restrooms & tenant improvements within the existing Tennis Pro Shop. d. New site and infrastructure improvements and rough grading of parking lot.	August-18	PRJ21190/PRJ20308	\$49,719,277.61	\$4,000,000.00	\$5,107,224.83	\$0.00	\$0.00	\$610,276.65	\$0.00	\$4,496,948.18	\$2,914,444.09	\$0.00	\$0.00	\$610,276.65	\$0.00	\$2,304,167.44	12%	21%	Yes
3	Reseda Park	Lighting and Security Cameras	Installation of a new security camera system with 43 cameras, of which 41 cameras will be installed on light poles and 2 cameras will be installed in the recreation center. The scope also includes the demolition and removal of 6 light poles and the installation of 7 new light poles, retrofit and replacement of new sports field poles and LED lighting fixtures on the 3 existing baseball fields.	March-18	PRJ21170	\$302,400.00	\$302,400.00	\$56,366.00	\$0.00	\$0.00	\$56,366.00	\$0.00	\$0.00	\$230,946.00	\$0.00	\$0.00	\$230,946.00	\$0.00	\$0.00	100%	100%	Yes
5	Robertson Recreation Center	Modern Gymnasium	Construction of modern gymnasium, community center, childcare center, and perimeter improvements.	October-17	PRJ20021/PRJ1700D	\$13,195,408.97	\$4,483,109.97	\$5,149,254.11	\$0.00	\$800,003.35	\$0.00	\$0.00	\$4,349,250.76	\$8,677,942.20	\$0.00	\$1,538,579.00	\$0.00	\$0.00	\$7,139,363.20	16%	18%	Yes
4	Runyon Canyon Park	New Gates and Signage	Improvements to gates and signage	December-18	PRJ21212	\$150,000.00	\$150,000.00	\$125,569.36	\$0.00	\$0.00	\$42,170.60	\$83,398.76	\$0.00	\$125,569.36	\$0.00	\$0.00	\$42,170.60	\$83,398.76	\$0.00	100%	100%	Yes
3	Serrania Avenue Park	Play Area Shade	New Shade toppers for existing play area	April-18	PRJ21179	\$20,000.00	\$20,000.00	\$12,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,430.00	\$0.00	\$0.00	\$12,430.00	\$0.00	\$0.00	100%	100%	Yes
12	Shadow Ranch Park	HVAC Renovation	Replacement of existing HVAC System	September-18	PRJ21205	\$65,000.00	\$65,000.00	\$47,708.78	\$0.00	\$0.00	\$47,708.78	\$0.00	\$0.00	\$47,708.78	\$0.00	\$0.00	\$47,708.78	\$0.00	\$0.00	100%	100%	Yes
13	Shatto Recreation Center	Field Improvements	Field improvements, tennis court renovations, outdoor lighting, and associated landscaping and site amenities	June-19	PRJ20498	\$469,854.00	\$469,854.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
13	Silverlake Recreation Center	Play Area Renovation Project	Play area renovation including new shade	June-18	PRJ21151	\$450,000.00	\$450,000.00	\$366,613.75	\$366,613.75	\$0.00	\$0.00	\$0.00	\$0.00	\$366,613.75	\$366,613.75	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
6	Sun Valley Recreation Center	Outdoor Park Improvements	Refurbishment of baseball diamonds, sports lighting upgrades, replacement of existing tennis court with futsal court and installation of new play equipment	June-18	PRJ21178	\$956,205.62	\$505,212.00	\$798,938.42	\$0.00	\$347,944.80	\$0.00	\$0.00	\$450,993.62	\$798,938.42	\$0.00	\$347,944.80	\$0.00	\$0.00	\$450,993.62	44%	44%	Yes
6	Sun Valley Recreation Center	Tennis Court Refurbishment, fencing, and lighting	Refurbishment of both tennis courts, replacement of all chain link fencing mesh, and the replacement of existing lighting fixtures and electrical enclosure.	May-19	PRJ21264	\$325,000.00	\$325,000.00	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	100%	100%	Yes
7	Sunland Park	Building and Outdoor Park Improvements	Building upgrades to gymnasium and clubhouse buildings including HVAC, electric, and communications systems. Outdoor improvements including play area, ball fields, skate park, landscaping, and associated site amenities. Additional outdoor improvements approved in Report No 18-060 include new fencing, new outdoor fitness equipment, renovation of pedestrian and security lighting and improvements to existing park pathways.	October-09	PRJ20402	\$426,689.77	\$426,689.77	\$201,102.35	\$0.00	\$201,102.35	\$0.00	\$0.00	\$0.00	\$317,328.01	\$0.00	\$317,328.01	\$0.00	\$0.00	\$0.00	100%	100%	Yes
3	Tarzana Recreation Center	HVAC Renovation	Renovation of HVAC systems in recreation room	September-18	PRJ21194	\$290,000.00	\$290,000.00	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	100%	100%	Yes
2	Valley Plaza Park	Whitsett Sports Field Improvements Phase II	Phase II Project is comprised of two (2) components. The Proposition K - L.A. for Kids Program 9th Cycle Competitive Grant funded project component consists of the installation of new LED lighting for the three (3) existing synthetic soccer fields completed in Phase I. The second component of the Project scope of work consists of the renovation of the three (3) remaining natural turf fields into synthetic turf fields with LED lighting; installation of LED lighting for one (1) of the existing synthetic soccer fields; construction of an accessible restroom	TBD	PRJ21057	\$8,487,820.00	\$1,900,000.00	\$110,284.92	\$0.00	\$13,908.12	\$0.00	\$0.00	\$96,376.80	\$110,284.92	\$0.00	\$13,908.12	\$0.00	\$0.00	\$96,376.80	13%	13%	Yes
8	Van Ness Recreation Center	Tennis Court Refurbishment, fencing, and lighting	Refurbishment of both tennis courts, replacement of all chain link fencing mesh, and the replacement of existing lighting poles and fixtures and related improvements.	May-19	PRJ21265	\$165,000.00	\$165,000.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	100%	100%	Yes
6	Van Nuys Recreation Center	Outdoor Fitness Equipment	Fitness equip, benches, shade structure, as associated ADA improvements.	June-18	PRJ21214	\$250,905.28	\$250,905.28	\$174,780.02	\$0.00	\$174,780.02	\$0.00	\$0.00	\$0.00	\$174,780.02	\$0.00	\$174,780.02	\$0.00	\$0.00	\$0.00	100%	100%	Yes
4	Memorial Park	Synthetic Turf Lighting Project	Installation of field lighting at the three existing synthetic turf soccer fields at Van Nuys Sherman Oaks Park.	September-18	PRJ21163	\$628,094.94	\$628,094.94	\$624,177.94	\$0.00	\$624,177.94	\$0.00	\$0.00	\$0.00	\$624,177.94	\$0.00	\$624,177.94	\$0.00	\$0.00	\$0.00	100%	100%	Yes
11	Venice Beach	Pier Refurbishment	Preliminary investigations and structural evaluations of the pier in order to determine the necessary scope of work needed to rehabilitate the structure.	August-17	PRJ20587	\$7,865,918.71	\$2,865,918.71	\$173,688.00	\$0.00	\$173,688.00	\$0.00	\$0.00	\$0.00	\$711,110.23	\$0.00	\$711,110.23	\$0.00	\$0.00	\$0.00	100%	100%	Yes
10	Vineyard Recreation Center	Play Area Renovation Project	Renovate existing play area including replacement of existing play equipment, installation of resilient surfacing and shade sails, and ADA upgrades for path of travel	September-18	PRJ21185	\$537,589.00	\$537,589.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
3	Warner Ranch Park	Walking Path and Outdoor Fitness	Walking Path, Outdoor Fitness, Picnic Tables, and landscaping and irrigation.	October-17	PRJ20088	\$379,460.82	\$379,460.82	\$15,428.15	\$0.00	\$15,428.15	\$0.00	\$0.00	\$0.00	\$253,651.29	\$0.00	\$253,651.29	\$0.00	\$0.00	\$0.00	100%	100%	Yes
12	West Hills Sports Center	Parking Lot Addition (Prop K)	Development of a new sportsfield parking lot on LA County Property.	December-12	PRJ1372A	\$559,028.93	\$99,310.93	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$548,988.66	\$0.00	\$99,310.93	\$0.00	\$0.00	\$449,677.73	100%	18%	Yes

Total Expenditures (Exhibit C)
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CD	Facility Name	Project Name	Scope	Construction Start Date	Work Order	Total Project Funding	Total Park Fee Funding	Total Expenses Last FY	Zone Change 302/89/89440K Expenses Last FY	Quimby 302/89/89460K Expenses Last FY	Subdivision 302/89/89716H Expenses Last FY	Non-Subdivision 302/89/89718H Expenses Last FY	Non-Park Fee Expenses Last FY	Total Expenses All FY	Zone Change 302/89/89440K Expenses All FY	Quimby 302/89/89460K Expenses All FY	Subdivision 302/89/89716H Expenses All FY	Non-Subdivision 302/89/89718H Expenses All FY	Non-Park Fee Expenses All FY	Percentage of Park Fees of Total Project Expenses Last FY	Percentage of Park Fees of Total Project Expenses All FY	Sufficient Funding
5	Westwood Park	Dog Park and Park Improvements	The project proposes the development of new dog park area, installation of new play equipment near existing play area, removal of old existing fitness equipment and installation of new fitness equipment, resurfacing of the outdoor basketball courts, renovation of existing walkways and installation of new concrete pathways new drinking fountains, renovation of the asphalt maintenance road, renovation of concrete swale, and removal of old concrete picnic pads.	March-17	PRJ21050	\$1,475,721.15	\$1,475,721.15	\$132,331.82	\$0.00	\$132,331.82	\$0.00	\$0.00	\$0.00	\$1,098,788.62	\$0.00	\$1,098,788.62	\$0.00	\$0.00	\$0.00	100%	100%	Yes
2	Woodbridge Park	Outdoor Improvements	Picnic gazebo renovation and replace chess/checker tables, walking path improvements, and install new outdoor exercise equipment.	July-09	PRJ20186	\$106,434.05	\$106,434.05	\$1,997.96	\$0.00	\$1,997.96	\$0.00	\$0.00	\$0.00	\$106,434.05	\$0.00	\$106,434.05	\$0.00	\$0.00	\$0.00	100%	100%	Yes
	Woodland Hills Recreation Center	Ball Field Improvements	Ball field and fencing improvements. Installation of additional sports field lighting, renovation of an existing parking lot, and landscaping and irrigation improvements	June-17	PRJ20933	\$1,029,928.85	\$1,029,928.85	\$383,832.19	\$0.00	\$383,832.19	\$0.00	\$0.00	\$0.00	\$1,029,817.88	\$0.00	\$1,029,817.88	\$0.00	\$0.00	\$0.00	100%	100%	Yes
3	Woodland Hills Recreation Center	Park Renovation	Demolition and replacement of existing recreation center and installation of restrooms in the staff and childcare buildings, refurbishment of parking lot, play area surfacing, landscaping and irrigation, walking paths, and install of new outdoor fitness equipment.	July-12	PRJ20090	\$16,832,837.15	\$9,728,597.15	\$968,514.14	\$0.00	\$103,118.22	\$0.00	\$0.00	\$865,395.92	\$16,731,501.70	\$0.00	\$9,634,663.50	\$0.00	\$0.00	\$7,096,838.20	11%	58%	Yes

Committed Park Fees (Exhibit D)
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Facility Name	Project Name	Scope of Work	Board Report #	Approved Commitment Date	Construction Start Date	Committed Quimby Fees 302/89/89460K	Committed Zone Change Fees 302/89/89440K	Committed Subdivision Fees 302/89/89716H	Committed Nonsubdivision Fees 302/89/89718H
Baldwin Hills Recreation Center	Batting Cages Project	Installation of new batting cages and associated equipment and amenities.	18-138	7/11/2018	Aug-18	\$150,000.00			
Baldwin Hills Recreation Center	Play Area Renovation	Renovation of the play area which includes the replacement of two (2) existing children's play areas, installation of resilient surfacing and shade sails, and upgrades for path of travel.	18-139	7/11/2018	Jul-18	\$700,000.00			
327 Patton Street	Echo Park Club Expansion	Acquisition of a 0.40 acre site adjacent to Echo Park Club House for the development of a new park.	18-168	8/8/2018	Jan-10	\$1,935.00			
Tarzana Recreation Center	HVAC Renovation	Renovation of the HVAC system in the recreation center.	18-169	8/8/2018	Sep-18			\$287,542.97	\$2,457.03
Vineyard Recreation Center	Play Area Renovation	Renovation of the existing play area which includes the replacement of existing play equipment, installation of resilient surfacing and shade sails, and any necessary path of travel improvements.	18-170	8/8/2018	Sep-18	\$537,589.00			
Vineyard Recreation Center	Outdoor Fitness Equipment	Installation of an outdoor fitness area, including new equipment and any necessary path of travel improvements.	18-171	8/8/2019	Sep-18			\$192,341.08	\$7,658.92
Van Nuys Sherman Oaks Park	Synthetic Field Lighting Project	Installation of field lighting at all three of the existing synthetic turf soccer fields.	18-172	8/8/2019	Sep-18	\$600,000.00			
Chevy Chase Park	Skate Park Project	Installation of an 8,000 square feet (sq) of poured in place concrete skate park. Skate features are to be Hubbas, stair sets, many pad, quarter pipe, rails, eurogap, and transitional skate elements. Additional work to include cut and cap of existing irrigation, installation of new irrigation heads to achieve 100% head to head coverage, installation of accessible path from the recreational center to the skate park, 4 (4) new shade trees, and security lighting around the perimeter of the park.	18-189	9/5/2018	Dec-18	\$900,000.00			
Shadow Ranch Park	HVAC Renovation	Renovation of the HVAC system in the Shadow Ranch House.	18-191	9/5/2018	Sep-18			\$65,000.00	
Griffith Park	Fern Dell Play Area Improvements	Demolition and replacement of the existing Fern Dell play area, as well as the renovation of the adjacent restroom building.	18-198	10/3/2018	Nov-18				\$750,000.00
Griffith Park	Shane's Inspiration Play Area Renovation	Renovation of the play area, including renovation of existing play equipment and improvements to the surrounding landscape and irrigation.	18-199	10/3/2018	Feb-19	\$750,000.00			
Lincoln Heights Recreation Center	Recreation Center Improvements Phase II	Rehabilitation of the outdoor basketball court, replacement of the gymnasium floor, existing children's play area, and gymnasium building roof.	18-218	10/17/2018	Oct-16	\$40,000.00			
De Longpre Park	Park Renovation	Replacement of play equipment, lighting upgrades, site security cameras, fencing repairs, landscaping, irrigation and other related park improvements.	18-230	11/7/2018	Dec-18	\$67,914.43		\$482,085.57	
Runyon Canyon Park	New Gates and Signage Project	Replacement of existing gates and installation of new signage at Runyon Canyon Park.	18-231	11/7/2018	Dec-18			\$107,829.40	\$42,170.60
Van Nuys Recreation Center	Outdoor Fitness Equipment	Installation of new outdoor fitness equipment, benches, and bleachers with integrated shade structures.	18-232	11/7/2018	Jun-18	\$250,905.28			
Las Palmas Senior Citizen Center	New Senior Center and Child Care Center	Demolition of the existing senior center and the construction of new senior center and child care center.	18-234	11/7/2018	TBD	\$433,709.00		\$4,211,647.12	\$102,822.94
Albion Riverside Park	Water Quality and Park Improvements	Development of the new six (6) acre site as well as improvement of portions of the existing Downey Recreational Center. The project will construct a new small size synthetic athletic field, new sports field lighting, walking and bike path, new fitness equipment area with resilient surfacing, new children's play area with resilient surfacing, new parking lot with permeable parking spaces, install landscaping, reconfigured the existing Downey Recreational Center baseball field, renovate the pedestrian pathway to the Downey Child Care Center, and reconfigure and improve the staff access road and parking lot to provide a buffer from the baseball field.	18-235	11/7/2018	Apr-17	\$145,500.00			
Glen Alla Park	New Off-Leash, Dog Exercise and Training Area	Development of a new 0.35 acre dog park consisting of one (1) timid dog area and one (1) large dog area consisting of off-leash dog exercise and training areas, one (1) shade structure, dog agility equipment, synthetic turf for dogs, two (2) new drinking fountains, new trees with irrigation, perimeter fencing, and an Americans with Disabilities Act ADA accessible access pathway.	18-252	12/12/2018	Mar-19	\$195,577.10	\$634,422.90		
Griffith Park	Hollywood Sign Mount Lee Telecom and Security Improvements	The installation of new telecommunications infrastructure, including fiber optic lines, on Mount Lee.	18-253	12/12/2018	Jan-19	\$50,000.00			
Anthony C. Beilenson (Lake Balboa) Park	Lighting Improvements	The removal and replacement of 38 lighting poles and fixtures and other related improvements.	19-014	1/16/2019	Jan-19			\$135,000.00	
Libbit Park	Outdoor Park Improvements	Outdoor improvements, including renovations to the ball diamonds, picnic areas. Paths of travel and parking lot.	19-015	1/16/2019	Jan-19	\$350,000.00			
Harbor View Memorial Park	Cemetery Landscape Improvements	Outdoor improvements including landscaping, irrigation and access road upgrades.	19-016	1/16/2019	Jan-19			\$200,319.70	
Griffith Park	Boys Camp Renovation	Driveway, path of travel improvements, and disabled accessibility restroom renovations.	19-030	2/6/2019	Feb-19	\$500,000.00			
Griffith Park	Vermont Canyon Outdoor Improvements	The installation of a new playground, benches, picnic tables, accessibility improvements, and other related improvements in the area adjacent to the intersection of Vermont Canyon Drive and Commonwealth Canyon Drive.	19-031	2/6/2019	Feb-19			\$662,752.47	\$37,247.53
Griffith Park	Girls Camp Renovation	Driveway, path of travel improvements, and disabled accessibility restroom renovations.	19-034	2/20/2019	Feb-19	\$500,000.00			
Victory Vineland Recreation Center	Gym floor Refurbishment	Replacement of the scoreboard and gym floor.	19-038	2/20/2019	Jun-09	\$7,991.23			
Griffith Park	Lake Hollywood and Upper Vista Outdoor Improvements	Landscaping, irrigation and other related park improvements along Mulholland Highway.	19-039	2/20/2019	Mar-19				\$200,000.00
1st and Broadway Civic Center Park	New Park Development	Development of a new park with landscaping, seating, and restaurant.	19-060	3/20/2019	TBD			\$2,633,602.28	
Cheviot Hills Park	Tennis Court and Building Improvements Project	Refurbishment of the tennis court, replacement of tennis court fencing improvements, replacement of existing tennis court lighting with LED lighting, renovation of existing tennis pro shop, removal of existing breezeway roof between pro shop and restroom, renovation of restroom building adjacent to the tennis courts, repair or replacement of park sewer lines as necessary, accessibility and path of travel upgrades, and other related improvements.	19-070	4/3/2019	Apr-19				\$1,420,000.00
Green Meadows Recreation Center	Tennis Court, Fencing and Lighting Improvements	Refurbishment of both tennis courts, replacement of all chain link fencing mesh, and the replacement of existing lighting fixtures and electrical enclosure.	19-077	5/1/2019	May-19		\$125,000.00		

Committed Park Fees (Exhibit D)
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Annual Report on Park Fees
for FY 18-19: July 1, 2018 to June 30, 2019

Facility Name	Project Name	Scope of Work	Board Report #	Approved Commitment Date	Construction Start Date	Committed Quimby Fees 302/89/89460K	Committed Zone Change Fees 302/89/89440K	Committed Subdivision Fees 302/89/89716H	Committed Nonsubdivision Fees 302/89/89718H
Lanark Recreation Center	Tennis Court, Fencing and Lighting Improvements	Refurbishment of both tennis courts, replacement of all chain link fencing mesh, and the replacement of existing lighting fixtures and electrical enclosure.	19-078	5/1/2019	May-19			\$125,762.59	\$144,237.41
Lincoln Park Recreation Center	Tennis Court, Fencing and Lighting Improvements	Refurbishment of both tennis courts, replacement of all chain link fencing mesh, and the replacement of existing lighting fixtures and electrical enclosure.	19-079	5/1/2019	May-19	\$270,000.00			
Sun Valley Recreation Center	Tennis Court, Fencing and Lighting Improvements	Refurbishment of both tennis courts, replacement of all chain link fencing mesh, and the replacement of existing lighting fixtures and electrical enclosure.	19-080	5/1/2019	May-19			\$307,808.12	\$17,191.88
Van Ness Recreation Center	Tennis Court, Fencing and Lighting Improvements	Refurbishment of both tennis courts, replacement of all chain link fencing mesh, and the replacement of existing lighting fixtures and electrical enclosure.	19-081	5/1/2019	May-19				\$165,000.00
Expo Center	John C. Argue Swim Stadium Pool Improvement	Accessibility improvements, pool lifes and other relate improvements.	19-082	5/1/2019	Apr-12		\$5,415.93		
West Hills Park	Parking Lot and Expansion Project	Development of a parking lot on Los Angeles County Property.	19-083	5/1/2019	Dec-12	\$92,792.93			
Griffith Park	Fern Dell Bridge	Refurbishment of the existing bridge. Proposed refurbishment includes the replacement of three wooden support beams that have rotted under the bridge, along with the replacement of the old wooden slats that comprise the bridge's walkway. The railing along both sides of the bridge will also be raised.	19-111	6/5/2019	Jun-19			\$175,000.00	
Strathern Park North	Parking Lot Reconstruction	Refurbishment of parking lot, including installation of new asphalt and new lighting as well as striping and bumpering to maximum capacity. Proposed lighting is brand new, consists of eight (8) pole fixtures with two (2) lights each, and will meet RAP's standard of two (2) footcandles of illuminance.	19-112	6/5/2019	Jun-19	\$200,000.00			
Eagle Rock Recreation Center	Tennis Court, Fencing and Lighting Improvements	Refurbishment of both tennis courts, replacement of all chain link fencing mesh, and the replacement of existing lighting fixtures and electrical enclosure.	19-114	6/5/2019	Jun-19			\$176,833.67	\$3,136.33
Northridge Recreation Center	Pool Slide Renovation	Renovation of the existing pool slide such as painting, replacement of decking on platforms, improving the slide path and other related improvements.	19-115	6/5/2019	Jun-19	\$250,000.00			
Eagle Rock Recreation Center	Fencing Replacement	Replacement of fencing.	19-118	6/5/2019	Jun-19	\$24,207.59		\$220,907.67	\$79,884.74
Exposition Park Rose Garden	Brick Wall Restoration	Restoration and renovation of the existing brick wall surrounding the rose garden.	19-130	6/19/2019	Jun-19			\$47,554.81	\$952,445.19
Cabrillo Marine Aquarium	Fire Life Safety System	Replace the existing fire life safety system at the aquarium.	19-131	6/19/2019	Jun-19	\$160,000.00			
Pan Pacific Park	Park Renovation	Park renovations, including rehabilitation of pathways throughout the park, upgrades to the recreation center, replacement of the existing shade pergola adjacent to the Grove Drive, landscaping and irrigation improvements, installation of security cameras and wayfinding signage, lighting upgrades, improvements to the southwest and southeast park entrances, replacement of play areas, installation of fitness equipment, and installation of bollards between the basketball courts and the parking lots.	19-132	6/19/2019	Jun-19	\$1,000,000.00			
Pan Pacific Park	Swimming Pool Renovation	Renovation of the concrete pool deck and other related improvements.	19-133	6/19/2019	Jun-19	\$150,000.00			
						\$8,328,121.56	\$764,838.83	\$10,031,987.45	\$3,924,252.57