

**APPROVED**  
NOV 06 2019

**BOARD OF RECREATION  
AND PARK COMMISSIONERS**

**BOARD REPORT**

**NO.** 19-226

**DATE** November 6, 2019

**C.D.** 7

**BOARD OF RECREATION AND PARK COMMISSIONERS**

**SUBJECT:** SEPULVEDA RECREATION CENTER OUTDOOR IMPROVEMENTS (W.O.# E170122F) PROJECT – PHASE III - APPROVAL OF FINAL PLANS; CATEGORICAL EXEMPTION FROM THE PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 11(3) [INSTALLATION OF ACCESSORY STRUCTURES] OF CITY CEQA GUIDELINES AND ARTICLE 19, SECTION 15311 OF CALIFORNIA CEQA GUIDELINES

|           |       |                  |           |
|-----------|-------|------------------|-----------|
| AP Diaz   | _____ | S. Piña-Cortez   | _____     |
| H. Fujita | _____ | C. Santo Domingo | <u>DP</u> |
| V. Israel | _____ | N. Williams      | _____     |

  
\_\_\_\_\_  
General Manager

Approved   X   Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

**RECOMMENDATIONS**

1. Approve the final plans and specifications, substantially in the form as attached to this Report, for the proposed Sepulveda Recreation Center Outdoor Improvements (W.O. #E170122F) Project - Phase III (Phase III);
2. Determine that the proposed Phase III is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 11(3), of the City CEQA Guidelines and Article 19, Section 15311 of California CEQA Guidelines, and;
3. Authorize the Department of Recreation and Park's (RAP) Chief Accounting Employee or designee to make technical corrections as necessary to carry out the intent of this Report.

**SUMMARY**

The Sepulveda Recreation Center Outdoor Improvements Project (Project) is located 8801 Kester Avenue, Panorama City, CA 91405, within Council District 7. The Project scope for the Proposition K – L.A. for Kids Program (Prop K) Specified Grant is, "Outdoor Refurbishment, Improvements to Athletic Fields and Swimming Pool." The Project has been phased based on funding availability, community input and RAP priorities.

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### Phase I – Completed

The scope of work for Phase I was comprised of the improvement to the existing swimming pool which was furnished with an Americans with Disabilities Act (ADA) compliant lift. The work was completed on June 30, 2011.

### Phase II – Completed

The scope of work for Phase II was comprised of the refurbishment of outdoor athletic fields which included the installation of a smart irrigation system, and refurbishment of the athletic fields. The construction was completed by RAP's construction staff on May 2, 2018.

### Phase III

Phase III is the current and final phase of the Project. The proposed Phase III includes the installation of new bleachers, walkways, and drinking fountains as set forth in the attachment to this Report.

The Department of Public Works, Bureau of Engineering (BOE) Architectural Division prepared the plans and specifications.

As required by the Proposition K - L.A. For Kids Program, the proposed Project was presented to the community. Three (3) Local Volunteer Neighborhood Oversight Committee (LVNOC) meetings were conducted on March 15, 2012, April 11, 2012, and July 25, 2012, respectively. Approximately ten (10) community members, including the four (4) LVNOC members attended each of the three (3) LVNOC meetings. The community, LVNOC, and the Office of Council District 7 (CD 7) are in full support of the Project.

After review by RAP and BOE staff, it was determined that the work can be performed by RAP pre-qualified on call contractors. RAP staff recommends the proposed Project be constructed by the on-call contractors and recommends BOE provide construction management services during the construction of these improvements. The City Engineer's estimate for the construction of the proposed Project is Four Hundred Twenty Thousand Dollars (\$420,000).

Funding for this proposed Project is available from the following funds and accounts:

#### FUNDING SOURCE

Prop K – Fiscal Year 14

Quimby

RAP (from Prop K CF 12-1409-S4)

Sites + Facilities (from Prop K CF 18-0829-S2)

#### FUND/DEP./ACCT. NO.

43K/10/10G609

302/89/89460K

205/88/88JMA5

209/88/88RMEX

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### TREES AND SHADE

The proposed Phase III does not require any tree removal. Existing trees near the location of proposed improvements will be protected during the construction period.

### ENVIRONMENTAL IMPACT

Phase I and Phase II of the Sepulveda Recreation Center Outdoor Improvements have been previously evaluated for environmental impacts in compliance with the California Environmental Quality Act (CEQA) Guidelines, and a Notice of Exemption (NOE) was filed with the Los Angeles City Clerk on June 3, 2010, and the Los Angeles County Clerk on June 10, 2010. The proposed Phase III scope is a separate project, with a different scope of work which consists of the installation of accessory structures. As such, RAP staff recommends that the Board of Recreation and Park Commissioners (Board) determines that it is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 11(3), of City CEQA Guidelines and Article 19, Section 15311 of California CEQA Guidelines. A NOE will be filed with the Los Angeles County Clerk upon Board's approval.

### FISCAL IMPACT

Construction of the proposed Phase III is fully funded by Proposition K and Quimby funds. There is no immediate fiscal impact on RAP's General Fund.

### STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

**Goal No. 3:** Create and Maintain World Class Parks and Facilities

**Outcome No. 2:** Increased park maintenance, with a focus on cleanliness.

This Report was prepared by Ray Araujo, Project Manager, Architectural Division, Bureau of Engineering (BOE). Reviewed by Neil Drucker, Interim Division Head, Architectural Division, BOE; and Darryl Ford, Superintendent, Planning, Construction and Maintenance Branch.

### ATTACHMENT

Final plans and specifications

