

APPROVED
NOV 06 2019

**BOARD OF RECREATION
AND PARK COMMISSIONERS**

BOARD REPORT

NO. 19-225

DATE November 06, 2019

C.D. 15

BOARD OF RECREATION AND PARK COMMISSIONERS

**SUBJECT: WATTS SKATE PARK – NEW SKATE PARK (PRJ20577) PROJECT;
CONCEPTUAL APPROVAL OF PROPOSED PROJECT**

AP Diaz	_____	S. Piña-Cortez	_____
H. Fujita	_____	C. Santo Domingo	<u>DP</u>
V. Israel	_____	N. Williams	_____



General Manager

Approved X

Disapproved _____

Withdrawn _____

RECOMMENDATION

Approve the proposed conceptual design for the Watts Skate Park – New Skate Park (PRJ20577) Project (Project), as further described in the summary of this Report, located at Imperial Highway and Wilmington Ave.

SUMMARY

In 2010, discussions for the development of a skate park in the Watts Community began between the Department of Recreation and Parks (RAP), CRA/LA, the Tony Hawk Foundation (THF) and the Annenberg Foundation. Through the community process, the skate park project became a reality resulting in a proposed donation from THF and the Annenberg Foundation to RAP. The initial site targeted for the development of the proposed project was located adjacent to the Watts Cultural Crescent on land owned by the State of California (State) The Board of Commissioners approved the initial concept at this site (Attachment A). However, due to the reluctance of the State to deed the property to RAP and a lack of community support for the development of the skate park, the Office of Council District 15 (CD 15) and RAP selected an alternative site located at Imperial Highway and Wilmington Ave.

RAP held additional community meetings presenting the new proposed location of the skate park and the new revised design on September 5, 2018, September 13, 2018, and on January 23, 2019. The meetings where held at the CD 15 Watts Field office and there was overwhelming support for the new design and development of a skate park in its new proposed location. A new skate park at this location will serve approximately 5,582 City residents.

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PROJECT SCOPE

The property is approximately 37,000 square feet in size and located at Imperial Highway just west of Wilmington Avenue. The proposed Project location is currently under the jurisdiction of the Los Angeles City Department of Transportation (LADOT). RAP and LADOT staffs are currently in discussions regarding a proposed agreement for the use of the subject property. It is anticipated that this agreement will be available shortly for the Board of Recreation and Park Commissioners' (Board) consideration. The proposed Project will include a new skate plaza, approximately 12,000 square feet in size, and will feature stair sets, Hubbas, rails, many pads, hip to banks, transitions, blocks and euro-gaps (Attachment B). The proposed Project will also be designed to include typical park features such as shade structures, seating areas, walking paths, fencing, trees and shrub planting, fitness equipment and a smart irrigation system (Attachment C).

RAP will maintain the new proposed skate park. The facility will not require staffing, and the operating hours will be determined based on community input and will conform to the current ordinance regarding this type of skate park.

PROJECT FUNDING

There are three sources of funding available for the proposed Project. There is Nine Hundred Twenty-Four Thousand, Four Hundred Nineteen Dollars and Seventy-Four Cents (\$924,419.74) in Capital Improvement Expenditure Program (CIEP) funds (CF 17-0924-S3) (attachment C), One Million, Three Hundred Thousand Dollars (\$1,300,000.00) in Community Development Block Grant (CDBG) PY/45 funds and Three Hundred Fifty-Seven Thousand Dollars (\$357,000.00) in Donations from THF and the Annenberg Foundation.

The total amount of funding available for the proposed Project is Two Million, Five Hundred Eighty-One Thousand, Four Hundred Nineteen Dollars and Seventy-Four Cents (\$2,581,419.74).

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
CIEP	100/54/00p315	\$924,419.74	36%
CDBG PY/45	424/43/43S787	\$1,300,000.00	50%
Donation	TBD	\$357,000.00	14%
Total		\$2,581,419.74	100%

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TREES AND SHADE

There are currently no trees on site. The Project proposes the installation of 20 new trees as well as shade structures over the fitness equipment, picnic areas, and skate park.

ENVIRONMENTAL IMPACT

RAP staff has determined that no California Environmental Quality Act (CEQA) documentation is required at this time. When the final project scope is determined, a lease agreement with LADOT is drafted, and a donation agreement with THF is executed, the Board will then be presented with California Environmental Quality Act findings for determination.

FISCAL IMPACT

The estimated costs for the design, development, and construction/installation of the proposed park improvements are anticipated to be funded by the above mentioned funding sources other than RAP's General Fund.

The maintenance cost of the proposed park improvements is to be determined.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

Goal No. 3: Create and Maintain world-class parks and facilities

Outcome No. 2: Newly developed Park Projects and the redesign of the city signature parks.

Result: The installation a world-class skate park and designed park space around it.

This Report was prepared by Craig A. Raines, Landscape Architectural Associate, Planning, Maintenance, and Construction Branch, Department of Recreation and Parks.

LIST OF ATTACHMENTS/EXHIBITS

- A) BR 11-136
- B) Skate Park Site Plan
- C) Overall Park Site Plan
- D) Council File 17-0924-S3

APPROVED
MAY 20 2011

REPORT OF GENERAL MANAGER

NO. 11-136

DATE May 20, 2011

BOARD OF RECREATION
and PARK COMMISSIONERS

C.D. 15

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: WATTS CULTURAL CRESCENT SKATE PARK PLAZA – CONCEPTUAL APPROVAL OF SKATE PARK PROJECT – RIGHT OF ENTRY PERMIT FOR ACCESS TO DEVELOP A SKATE PARK ON COMMUNITY REDEVELOPMENT AGENCY PROPERTY

R. Adams	_____	K. Regan	_____
H. Fujita	_____	*M. Shull	<u><i>[Signature]</i></u>
V. Israel	_____	N. Williams	_____

[Signature]
General Manager

Approved *[Signature]*

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Conceptually approve a proposed Skate Park project to be developed on a portion of real property owned by the Community Redevelopment Agency/Los Angeles (CRA/LA) in the Watts Corridors of the South Los Angeles region known as the Watts Cultural Crescent (Property); and,
2. Authorize the Department of Recreation and Parks (RAP) to negotiate and enter into a Temporary Right of Entry Permit with CRA/LA to allow access to the Property the construction and development of the proposed Skate Park on the Property and help satisfy requirements for funding and to address land tenure issues.

SUMMARY:

In 2010, discussions for the development of a skate park began between the CRA/LA, RAP, the Tony Hawk Foundation and the Annenberg Foundation. Through a community process, the skate park project became a reality, resulting in the proposed donation of the skate park from the Tony Hawk Foundation and the Annenberg Foundation to RAP. Currently, the CRA/LA is in the process of conveying the Property to the City of Los Angeles (City). Once the conveyance is completed, the City Council will be requested to transfer jurisdiction and control of the Property to RAP as dedicated park property in perpetuity subject to this Board's approval. The Department of General

REPORT OF GENERAL MANAGER

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Services will be authorized to prepare the necessary transfer documents. The proposed plan is to design and build the proposed Skate Park Plaza on the Property.

The Property is located at 17780 East Santa Ana Boulevard and the proposed Skate Park Plaza will be approximately 19,000 square feet in size. The proposed Skate Plaza will feature a 6-stair skate element with ledges, blocks, rails, where grinds and slides are performed, or what Skaters refer to as Hubbas. There will be skateable art pieces as well. The Skate Park Plaza will also have benches that can be used to skate on. As part of the design, a center metal trellis/lattice structure will be built to tie into the design motive created by the Watts Towers. The Skate Park Plaza will have colored concrete patterns with complementary swirls that will be designed to complement the Watts Towers. To make the Skate Park Plaza aesthetically pleasing to every user, the Skate Park Plaza will include sustainable landscaping which will consist of low maintenance California native grasses that will be watered with a Smart Irrigation system. The site for the Skate Park Plaza lies immediately adjacent to the towers on the south east edge of the Watts Cultural Crescent.

The new Skate Park Plaza will provide daily skating and sporting recreation for low-income and underserved youth that are not currently available in this area. RAP will maintain the Skate Park Plaza. The facility will not require staffing, and the operating hours will be from sunrise to sunset and will conform to the current ordinance regarding this type of skate park. It is projected that the Skate Park Plaza will provide recreational activities for many youth in the community on a daily basis.

Until such a time as jurisdiction and control of the land and amenities/improvements is transferred to RAP, the proposed Temporary Right-of-Entry Permit (ROE), with the CRA/LA is necessary to allow access to the property. The proposed ROE, substantially in the form on file in the Board Office, prepared by CRA/LA staff and reviewed by the City Attorney will also help satisfy land tenure and funding requirements allowing development of the project to continue, and demonstrate continued support for this Skate Park Plaza development project.

The Environmental Staff has determined that the development of the subject property for park purposes as a skate plaza, and ultimately the transfer of the property for dedication as a park, is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 4 (3), Class 11 (3) and Class 25 (5) of the City CEQA Guidelines.

This Project has the support of Council District 15 and the Mayor's Office. Staff has determined that the surrounding community would benefit from the development of this facility at this location and that the project would not interfere with the current usage at the park.

REPORT OF GENERAL MANAGER

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Staff from Recreation Branch and Council District 15 have been consulted and concur with this Report's recommendations.

FISCAL IMPACT STATEMENT:

There will be no cost to RAP for the approval of the project or the approval of the Right-of-Entry Permit for this parcel. All costs will be incurred by the CRA/LA, Tony Hawk Foundation and the Annenberg Foundation. The proposed project once completed will require an increase in maintenance cost demands and will require a budget increase which will be requested through the Department's standard budget process.

This Report was prepared by John Barraza, Management Analyst II of Real Estate and Asset Management, Planning, Construction, and Maintenance.

THE CITY OF LOS ANGELES OR ITS OFFICERS OR AGENTS SHALL NOT BE RESPONSIBLE FOR THE ACCURACY OR COMPLETENESS OF ELECTRONIC COPIES OF THIS PLAN SHEET.



PARK PROUD LA

THE CITY OF LOS ANGELES
 DEPARTMENT OF RECREATION AND PARKS
 GENERAL MANAGER: MICHAEL A. SHULL
 ASSISTANT GEN. MANAGER: RAMON BARAJAS
 PROJECT LANDSCAPE ARCHITECT: CRAIG RAINES
 PROJECT ENGINEER: _____
 AS-BUILTS DRAWN BY: _____



PROJECT NAME:
WATTS SKATEPARK
 ADDRESS:
 11508 Wilmington Ave, Los Angeles, CA 90059

REVISIONS:	DATE:

PLAN NAME:
 WATTS SKATE PARK

DRAWN BY:
 Gongying Pu
 Zhiye Huang

APPROVED BY:

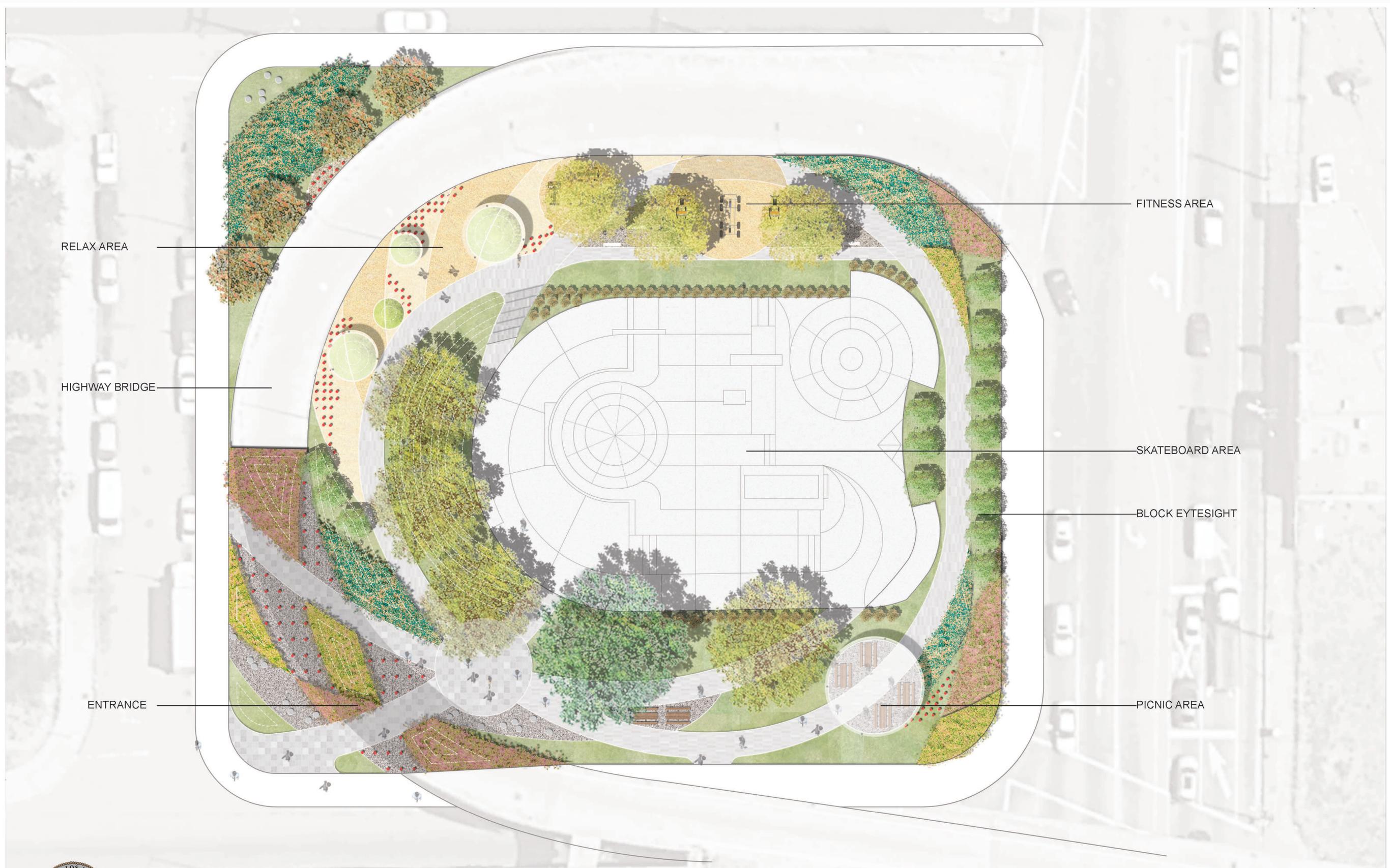
SCALE:
 3/32"=1'-0"

ISSUE DATE:

PRJ #
 NA

FILE NO.

DRAWING NO.



RELAX AREA

HIGHWAY BRIDGE

ENTRANCE

FITNESS AREA

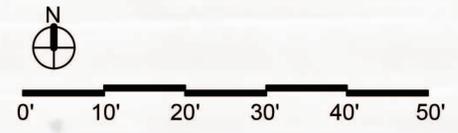
SKATEBOARD AREA

BLOCK EYTESIGHT

PICNIC AREA



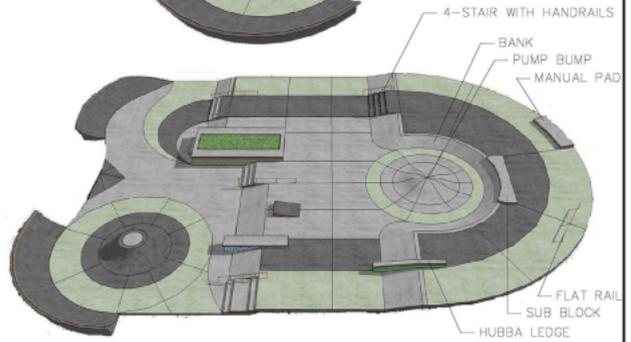
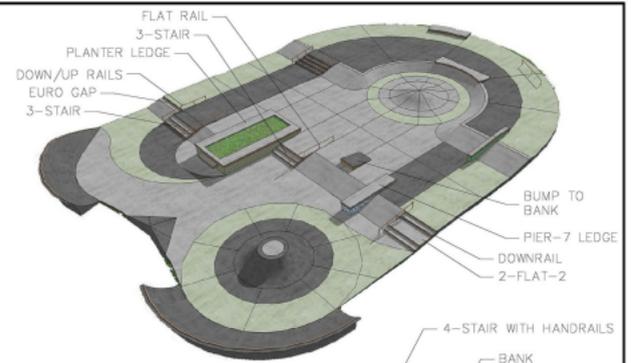
WATTS SKATE PARK
 PRELIMINARY SITE PLAN
 SCALE: 3/32"=1'-0"



NOTE:
 1. LAYOUT OF ALL PROPOSED SITE ELEMENT WILL BE DONE UNDER THE SUPERVISION OF THE PROTECT LANDSCAPE ARCH CRAIG RAINES.
 2. ALL EXISTING BENCH TO BE REPLACE.



APPROXIMATE SKATE STRUCTURE LOCATION



PROJECT NAME:
WATTS SKATEPARK CONCEPT DESIGN JANUARY, 2017
 ADDRESS:
WILMINGTON AVE & IMPERIAL HIGHWAY, LOS ANGELES, CA



HOLLY L. WOLCOTT
CITY CLERK

City of Los Angeles
CALIFORNIA

OFFICE OF THE
CITY CLERK

SHANNON D. HOPPE
EXECUTIVE OFFICER



Council and Public Services Division
200 N. SPRING STREET, ROOM 395
LOS ANGELES, CA 90012
GENERAL INFORMATION - (213) 978-1133
FAX: (213) 978-1040

ERIC GARCETTI
MAYOR

PATRICE Y. LATTIMORE
ACTING DIVISION MANAGER

CLERK.LACITY.ORG

When making inquiries relative to
this matter, please refer to the
Council File No.: [17-0924-S3](#)

OFFICIAL ACTION OF THE LOS ANGELES CITY COUNCIL

May 18, 2018

Council File No.: [17-0924-S3](#)

Council Meeting Date: May 18, 2018

Agenda Item No.: 16

Agenda Description: COMMUNICATION FROM THE CITY ADMINISTRATIVE OFFICER relative to an Addendum to the Fourth Construction Projects Report for Fiscal Year (FY) 2017-18 and recommended funding adjustments.

Council Action: COMMUNICATION FROM THE CITY ADMINISTRATIVE OFFICER - ADOPTED FORTHWITH

Council Vote:

YES	BLUMENFIELD	ABSENT	HARRIS-DAWSON	YES	O'FARRELL
YES	BONIN	YES	HUIZAR	YES	PRICE
ABSENT	BUSCAINO	YES	KORETZ	YES	RODRIGUEZ
YES	CEDILLO	YES	KREKORIAN	YES	RYU
ABSENT	ENGLANDER	YES	MARTINEZ	YES	WESSON

HOLLY L. WOLCOTT
CITY CLERK

Pursuant to Charter/Los Angeles Administrative Code Section(s): 341

FILE SENT TO MAYOR:

LAST DAY FOR MAYOR TO ACT:

APPROVED

***DISAPPROVED**

***VETO**

Mayor

DATE SIGNED

REPORT FROM

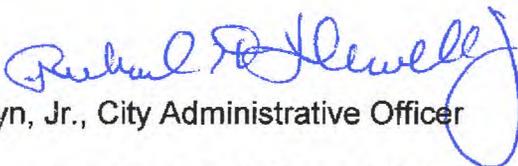
OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: May 15, 2018

CAO File No. 0640-01399-0091
Council File No. 17-0924-S3
Council District: All

To: Mayor
Council

From: Richard H. Llewellyn, Jr., City Administrative Officer



Reference: 2017-18 Fourth Construction Projects Report (C.F. 17-0924-S3)

Subject: **2017-18 Fourth Construction Projects Report Addendum**

SUMMARY

On April 27, 2018, this Office released the Fourth Construction Projects Report (CPR) for Fiscal Year 2017-18 that provides a status update for major capital projects and financial transactions needed to fund associated expenses (C.F. 17-0924-S3). This addendum is needed to address items with time-sensitivity that were identified subsequent to the report release along with adjustments to the original report recommendations.

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Transfer \$13,874,659 between accounts within departments and funds as specified in the Attachment;
2. Transfer \$270,000 between departments and funds as specified in the Attachment;
3. Rescind Recommendation No. 8 in the Fourth Construction Projects Report dated April 27, 2018 (C.F. 17-0924-S3), as the recommended MICLA reauthorizations will be addressed in a future report.
4. Rescind the prior action to allocate \$3 million in Proposition K assessment funds for the Algin Sutton pool project, as authorized by Council as part of the Proposition K Mid-year Reprogramming report (C.F. 17-0113-S1; Recommendation No. 3, Attachment 2) to eliminate an over-commitment of this funding source and authorize the use of \$3 million in Proposition K interest monies as a replacement source of funds.
5. Authorize the Controller to:
 - a. Reverse the prior commitment of \$3 million in Proposition K assessment funds for the Algin Sutton pool project (CF 17-0113-S1); and,

- b. Transfer and appropriate \$3 million in Proposition K interest earnings (Fund 43K, Revenue Code No. 4403) to a new account within the Proposition K Projects Fund No. 43K entitled "Algin Sutton" and increase the cash balance within the same Fund.
6. Authorize the City Administrative Officer to make technical corrections, as necessary, to those transactions included in this report to implement Mayor and Council intentions.

FISCAL IMPACT

There is no immediate impact on the General Fund as a result of the actions recommended in this addendum. Any additional costs of operations and maintenance for new facilities would be addressed following project completion as part of the City's annual budget adoption process.

DISCUSSION

The following are brief descriptions, by department, of budgetary adjustment recommendations included in this report for General Fund, Special Fund or MICLA financed projects.

A. Bureau of Sanitation - Digester Gas Utilization Project Facility Sewer Construction and Maintenance Fund Addendum Attachment Section No. 1 Recommendation No. 1

A transfer of \$12,515,334 from excess appropriations within the Sewer Construction and Maintenance Fund to an existing project account is recommended for the payment of remaining invoices for the Digester Gas Utilization Project at the Hyperion Water Reclamation Plant. The renewable energy project is scheduled for completion by June 2018, with a prior transfer of \$6,534,666 authorized by Council as part of the Third Financial Status Report (C.F. 17-0924-S2). Council approval is required to transfer these monies to the project account. *O&M Fiscal Impact: There is no General Fund impact for operations and maintenance as the cost of operations and maintenance are funded by Special Fund monies.*

B. GSD – Figueroa Plaza Tenant Improvements Revenue Source Addendum Attachment Section No. 1 Recommendation No. 1

A re-appropriation of \$235,242 from GSD Revenue Source Code 4596 (Services to Water and Power) to GSD's budgetary account is needed to enable the department to bill incurred expenses using project funds transferred by the Department of Water and Power in the previous fiscal year (CF 16-0683). Council approval is required to re-appropriate these funds. *O&M Fiscal Impact: This is an administrative action and there is no associated General Fund impact for operations and maintenance.*

C. General Services Department (GSD) – Real Estate Services GSD Revenue Source Addendum Attachment Section No. 1 Recommendation No. 1

A re-appropriation of \$9,987.78 from GSD Revenue Source Code 5141 (Sale of Surplus Property) to GSD's contractual services account is recommended for accrued expenditures related to the sale of two Own A Piece of Los Angeles (OPLA) properties located on: 1) Harding Street (APN: 2513-010-040, Sold: November 13, 2017); and, 2) 15206 W. Earham Street, (APN: 4412-027-902, Sold: November 14, 2017). Council approval is required to re-appropriate these funds. *O&M Fiscal Impact: This is an administrative action and there is no associated General Fund impact for operations and maintenance.*

**D. GSD – Unified Homeless Response Center - Emergency Operations Center
General Fund
Addendum Attachment Section No. 2
Recommendation No. 2**

An appropriation of \$100,000 in CIEP funds to GSD's budgetary accounts is recommended to fund tenant improvements for the Unified Homeless Response Center (UHRC) located at the Emergency Operations Center. The Fourth CPR recommends funding of \$187,000 for purchase of audio visual equipment for the UHRC. The additional appropriation recommended through this addendum is needed to fund associated labor and material cost to be incurred by GSD to convert existing space into a new conference room center. Council approval is required to transfer the additional funding to GSD's budgetary accounts. *O&M Fiscal Impact: This is an administrative action and there is no associated General Fund impact for operations and maintenance.*

**E. Homeless Facilities Predevelopment
Capital Improvement Expense Program (CIEP) Residuals
Addendum Attachment Section No. 1
Recommendation No. 1**

An increase in appropriations of \$189,675 in residual CIEP monies for pre-development costs associated with homeless facilities is recommended. The Fourth CPR recommends funding of \$536,086 for this purpose, for a revised total of \$725,761 when combined with the additional balance recommended in this addendum. The additional funds were originally budgeted for the Children's Museum project completed in November 2015. Council approval is needed to appropriate these funds that will be subject to additional Council approval for specific use as part of future CPRs. *O&M Fiscal Impact: This is an administrative action and there is no associated General Fund impact for operations and maintenance*

**F. Proposition K Mid-Year Reprogramming - Algin Sutton Pool
Proposition K
Recommendation Nos. 4 and 5**

An administrative adjustment of the Proposition K funding source used for a previously approved allocation of \$3 million in assessment funds awarded to address the funding shortfall for the Algin Sutton pool project is needed to correct a cash imbalance (C.F. 17-0113-S1). The \$3 million award of program assessment funds would be replaced by Proposition K interest funds that can be used for the same purpose. Council approval is required to implement the needed adjustment of funding sources. *O&M Fiscal Impact: There is no General Fund impact for operations and maintenance as this is an existing facility.*

G. Watts Skate/Bike Park

CIEP

Addendum Attachment Section No. 1

Recommendation No. 1

A transfer of \$924,419 in CIEP funds is requested to utilize the available monies for a replacement park project in Council District 15. These monies were originally budgeted for a cancelled project within the same District. The available funds would be used for construction of a new skate/bike park. Completion of the project is anticipated by the close of 2018-19. *O&M Fiscal Impact: There is an anticipated impact on the General Fund for operations and maintenance of this facility that would be addressed through future City budgets following project completion.*

H. West Los Angeles Tenant Improvements

CIEP

Addendum Attachment Section No. 2

Recommendation No. 2

A transfer of \$170,000 is requested from GSD's leasing account to provide cash flow for tenant improvements that would be repaid over a two-year period as monthly rental payments. Council approval is needed to transfer these funds to a new project account within the CIEP to avoid loss of the funds through year-end reversions. *O&M Fiscal Impact: There is no General Fund impact for operations and maintenance as this is an existing facility.*

I. MICLA Reauthorization / North Valley (Sunland Tujunga) City Hall Renovations

MICLA

Recommendation No. 3

In accordance with Council policies, all projects approved for MICLA financing in the Adopted Budget must be reauthorized by Council before expending MICLA commercial paper and/or bond proceeds. Our Office has provided a list of MICLA projects that require funding immediately following the 2018-19 budget adoption as part of the Fourth CPR (Attachment 6). A revised instruction is provided in this addendum to defer consideration of this item for a future CPR report that will be release prior to the close of the current Fiscal Year.

RHL:DFB:05180124

Attachment

**FOURTH CONSTRUCTION PROJECTS REPORT
ADDENDUM
FY 2017-18 BUDGET ADJUSTMENTS**

SECTION 1: TRANSFERS BETWEEN ACCOUNTS WITHIN DEPARTMENTS AND FUNDS

ITEM	DEPARTMENT/PROJECT	TRANSFER FROM		TRANSFER TO	
		FUND/ACCOUNT	AMOUNT	FUND/ACCOUNT	AMOUNT
A	PW: Bureau of Sanitation <i>Digester Gas Utilization Plan (DGUP)</i>	Fund 75N/50, WSSRB Construction Fund, Series 2017-A (Green Bonds) 50PGW2, Clean Water Campus	\$ 12,515,334.00	Fund 75N/50, WSSRB Construction Fund, Series 2017-A (Green Bonds) 50PDS7, HTP DGUP Facility	\$ 12,515,334.00
B	General Services Department <i>Figueroa Plaza Tenant Improvements</i>	Fund 100/40, General Services Department Revenue Source 5586, Service to Water and Power	\$ 235,242.13	Fund 100/40, General Services Department 003040, Contractual Services	\$ 235,242.13
C	General Services Department <i>Sale of Surplus Properties</i>	Fund 100/40, General Services Department Revenue Source 5141, Sale of Surplus Property	\$ 9,987.78	Fund 100/40, General Services Department 003040, Contractual Services	\$ 9,987.78
E	Homeless Facilities <i>Homeless Facilities Predevelopment Project</i>	Fund 100/54, Capital Improvement Expenditure Program 00T729, Children's Museum - Hansen Dam	\$ 189,675.00	Fund 100/54, Capital Improvement Expenditure Program TBD, "Homeless Facilities"	\$ 189,675.00
G	Watts Skate/Bike Park <i>Watts Skate/Bike Park Project</i>	Fund 100/54, Capital Improvement Expenditure Program 00C606, East Wilmington Greenbelt Park	\$ 924,419.74	Fund 100/54, Capital Improvement Expenditure Program TBD, "Watts Skate Park"	\$ 924,419.74
TOTAL ALL DEPARTMENTS AND FUNDS			\$ 13,874,658.65		\$ 13,874,658.65

SECTION 2: TRANSFERS BETWEEN DEPARTMENTS AND FUNDS

ITEM	DEPARTMENT/PROJECT	TRANSFER FROM		TRANSFER TO	
		FUND/ACCOUNT	AMOUNT	FUND/ACCOUNT	AMOUNT
D	General Services Department <i>Unified Homeless Response Center</i> <i>Emergency Operations Center</i>	Fund 100/54, Capital Improvement Expenditure Program 00P046, Citywide Maintenance and Improvements	\$ 100,000.00	Fund 100/40, General Services Department 001101, Salaries, Hiring Hall Construction 001121, Benefits Hiring Hall Construction 003180, Construction Materials and Supplies	\$ 13,000.00 35,000.00 52,000.00 <u>100,000.00</u>
H	West Los Angeles Tenant Improvements <i>West LA Tenant Improvements Project</i>	Fund 100/40, General Services Department 006030, Leasing	\$ 170,000.00	Fund 100/54, Capital Improvement Expenditure Program TBD, "West Los Angeles Tenant Improvements"	\$ 170,000.00
TOTAL ALL DEPARTMENTS AND FUNDS			\$ 270,000.00		\$ 270,000.00