

APPROVED

MAY 01 2019

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 19-082

DATE May 1, 2019

C.D. 9

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: EXPO CENTER – JOHN C. ARGUE SWIM STADIUM POOL IMPROVEMENT (PRJ20610) PROJECT – ALLOCATION OF ZONE CHANGE FEES – STATUTORY EXEMPTION FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE II, CLASS 2(i) [ALLOCATION OF FUNDING FOR PROJECT ALREADY EVALUATED FOR ENVIRONMENTAL SIGNIFICANCE] OF CITY CEQA GUIDELINES

AP Diaz	_____	V. Israel	_____
<i>for</i> *R. Barajas	<u>CSD</u>	S. Piña-Cortez	_____
H. Fujita	_____	N. Williams	_____

General Manager

Approved X Disapproved _____ Withdrawn _____
With Amendments

RECOMMENDATIONS:

1. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee or designee to transfer Five Thousand Four Hundred Fifteen Dollars and Ninety Three Cents (\$5,415.93) in Zone Change Fees from the Zone Change Fee Account No. 89440K-00 to the Exposition Park Center Account No. 89440K-EX;
2. Approve the allocation of Five Thousand Four Hundred Fifteen Dollars and Ninety Three Cents (\$5,415.93) in Zone Change Fees to the EXPO Center – John C. Argue Swim Stadium Pool Improvement (PRJ20610) Project (Project);
3. Find that the proposed **funding action for the** Project is **statutorily** exempt from the California Environmental Quality Act (CEQA), and direct staff to file a Notice of Exemption (NOE);
4. Authorize the RAP Chief Accounting Employee or designee to prepare a check to the Los Angeles County Clerk in the amount of Seventy-Five Dollars (\$75.00) for the purpose of filing a NOE; and,
5. Authorize RAP's Chief Accounting Employee or designee to make technical corrections as necessary to carry out the intent of this Report.

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SUMMARY

EXPO Center is located at 3980 Bill Robertson Lane in the Exposition Park community of the City. This 6.65 acre facility provides a swimming pool, gymnasium, soccer fields, a child care center and a senior citizens center, as well as a variety of programs, activities, and classes for the surrounding community. Approximately 10,100 City residents live within a one-half (1/2) mile walking distance of the park.

PROJECT SCOPE

On June 20, 2012, the Board of Recreation and Park Commissioners' (Board) approved the EXPO Center – John C. Argue Swim Stadium Pool Improvement (PRJ20610) Project, which included the Americans with Disabilities Act (ADA) accessibility improvements, pool lifts and other related improvements (Report No. 12-202).

PROJECT CONSTRUCTION

Construction for the EXPO Center – John C. Argue Swim Stadium Pool Improvement (PRJ20610) Project has been completed.

PROJECT FUNDING

Previously, the Board approved the allocation of Twenty Thousand (\$20,000.00) in Zone Change Fees for the EXPO Center – John C. Argue Swim Stadium Pool Improvement (PRJ20610) Project (Report 12-202).

The final Project was accepted administratively by RAP, as expenses were under \$250,000.00. However, RAP staff has determined that the Project had exceeded the budget in the amount of Five Thousand Four Hundred Fifteen Dollars and Ninety Three Cents (\$5,415.93) out of the Exposition Park Account No. 302/89/89440K-EX.

Upon approval of this Report, Five Thousand Four Hundred Fifteen Dollars and Ninety Three Cents (\$5,415.93) in Zone Change Fees listed below can be transferred to Exposition Park Center Account No. 89440K-EX and allocated to the EXPO Center – John C. Argue Swim Stadium Pool Improvement (PRJ20610) Project in order to balance the Project.

These Zone Change Fees were collected within five (5) miles of Exposition Park, which is the standard distance for the allocation of Zone Change Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

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FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Zone Change Fees	302/89/89440K-EX	\$25,514.93	100%
Total		\$25,514.93	100%

ENVIRONMENTAL IMPACT STATEMENT

The proposed action consists of the allocation of funds for a project that has been already approved by the Board on June 20, 2012 (Board Report No. 12-202) and completed. The project has been previously evaluated for environmental significance and processed according to the City CEQA Guidelines. Therefore, staff recommends that the Board determine that it is statutorily exempt from the California Environmental Quality Act pursuant to Article II, Class 2(i) of City CEQA Guidelines.

FISCAL IMPACT STATEMENT

The approval of this allocation of Zone Change Fees will have no fiscal impact on RAP's General Funds.

This Report was prepared by Meghan Luera, Management Analyst, Planning, Maintenance and Construction Division.