

# APPROVED

JUN 19 2019

## BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 19-132

DATE June 19, 2019

C.D. 4

### BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: PAN PACIFIC PARK – PARK RENOVATION (PRJ21085) PROJECT – ALLOCATION OF QUIMBY FEES – MODIFICATION OF SCOPE OF WORK; CATEGORICAL EXEMPTION FROM THE PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 1(1) [INTERNAL MODIFICATIONS TO EXISTING PARK FACILITIES INVOLVING NO EXPANSION OF USE AND OPERATION]; CLASS 1(3) [MAINTENANCE AND REPAIR OF PEDESTRIAN TRAILS AND SIDEWALKS]; CLASS 2 [REPLACEMENT OF EXISTING STRUCTURES]; CLASS 3(4) [INSTALLATION OF NEW EQUIPMENT FOR SAFETY AND PUBLIC CONVENIENCE]; CLASS 4(3) [NEW LANDSCAPING]; CLASS 4(12) [MINOR TRENCHING AND BACKFILLING]; CLASS 11(1) [ON PREMISE SIGNS] AND CLASS 11(3) [CONSTRUCTION OR PLACEMENT OF MINOR STRUCTURES ACCESSORY TO EXISTING INSTITUTIONAL FACILITIES] OF CITY CEQA GUIDELINES AND ARTICLE 19, SECTIONS 15301 (a),(c); 15302; 15303; 15304(b),(f); 15311 AND 15311(a) OF CALIFORNIA CEQA GUIDELINES

|           |       |                            |           |
|-----------|-------|----------------------------|-----------|
| AP Diaz   | _____ | S. Piña-Cortez             | _____     |
| H. Fujita | _____ | <i>H</i> *C. Santo Domingo | <u>DP</u> |
| V. Israel | _____ | N. Williams                | _____     |

  
 \_\_\_\_\_  
 General Manager

Approved   X   Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

### RECOMMENDATIONS

1. Approve the revised scope of work for the Pan Pacific Park – Park Renovation (PRJ21085) Project (Project), as described in the Summary of this Report;
2. Approve the reallocation of Thirty-Seven Thousand, Four Hundred Ninety-Four Dollars and Twenty Cents (\$37,494.20) in Quimby Fees currently allocated to the Robert Burns Park – Outdoor Park Improvements (PRJ20080) Project to the Pan Pacific Park – Park Renovation (PRJ21085) Project;
3. Approve the reallocation of One Hundred Fifty Eight Thousand, Eight Hundred Fifty Two Dollars and Eighty-Two Cents (\$158,852.82) in Quimby Fees currently allocated to the Robert Burns Park – Outdoor Park Improvements (PRJ20022) Project to the Pan Pacific Park – Park Renovation (PRJ21085) Project;

BOARD REPORT

PG. 2 NO. 19-132

4. Approve the reallocation of Thirty-Two Thousand, Two Hundred Twenty-Eight Dollars and Eight Cents (\$32,228.08) in Quimby Fees currently allocated to the Robert Burns Park – Outdoor Park Improvements (PRJ1379A) Project to the Pan Pacific Park – Park Renovation (PRJ21085) Project;
5. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee or designee to transfer Two Hundred Twenty-Eight Thousand, Five Hundred Seventy-Five Dollars and Ten Cents (\$228,575.10) in Quimby Fees from the Robert Burns Park Account No. 89460K-RI to the Pan Pacific Park Account No. 89460K-WV;
6. Approve the reallocation of Thirty-Eight Thousand, Five Hundred Twenty-Six Dollars and Fifty-Five Cents (\$38,526.55) in Quimby Fees currently allocated to the Harold A. Henry Park – Outdoor Park Improvements (PRJ20657) Project to the Pan Pacific Park – Park Renovation (PRJ21085) Project;
7. Authorize RAP's Chief Accounting Employee or designee to transfer Thirty-Eight Thousand, Five Hundred Twenty-Six Dollars and Fifty-Five Cents (\$38,526.55) in Quimby Fees from the Harold A. Henry Park Account No. 89460K-HH to the Pan Pacific Park Account No. 89460K-WV;
8. Approve the reallocation of One Hundred Twenty-Four Thousand, Nine Hundred Seventy-Five Dollars (\$124,975.00) in Quimby Fees currently allocated to the Cahuenga Peak – Park Acquisition (PRJ20093) Project to the Pan Pacific Park – Park Renovation (PRJ21085) Project;
9. Authorize RAP's Chief Accounting Employee or designee to transfer One Hundred Twenty-Four Thousand, Nine Hundred Seventy-Five Dollars (\$124,975.00) in Quimby Fees from the Cahuenga Peak Account No. 89460K-CU to the Pan Pacific Park Account No. 89460K-WV;
10. Approve the reallocation of Four Hundred Thirty Nine Thousand, Five Hundred Seventy Dollars and Sixty Seven Cents (\$439,570.67) in Quimby Fees currently allocated to the Pan Pacific Park – Senior Activity Center Conversion (PRJ1731C) Project to the Pan Pacific Park – Park Renovation (PRJ21085) Project;
11. Authorize RAP's Chief Accounting Employee or designee to transfer One Hundred Fifty Nine Thousand, Five Hundred Fifteen Dollars and Forty Seven Cents (\$159,515.47) in Quimby Fees from the Quimby Account No. 89460K-00 to the Pan Pacific Park Account No. 89460K-WV;
12. Approve the allocation of One Hundred Sixty Eight Thousand, Three Hundred Fifty-Two Dollars and Sixty-Eight Cents (\$168,352.68) in Quimby Fees from the Pan Pacific Park Account No. 89460K-WV for the Pan Pacific Park – Park Renovation (PRJ21085) Project;
13. Find that the proposed Project is categorically exempt from the California Environmental Quality Act (CEQA), pursuant to Article III, Section 1, Class 1(1),(3); Class 2; Class 3(4); Class 4(3),(12); and Class 11(1),(3) of City CEQA Guidelines and to Article 19, Sections

## BOARD REPORT

PG. 3 NO. 19-132

15301(a),(c); 15302; 15303; 15304(b),(f); 15311; and 15311(a) of California CEQA Guidelines, and direct RAP staff to file a Notice of Exemption (NOE);

14. Authorize RAP's Chief Accounting Employee or designee to prepare a check to the Los Angeles County Clerk in the amount of Seventy-Five Dollars (\$75.00) for the purpose of filing an NOE; and,
15. Authorize RAP's Chief Accounting Employee or designee to make technical corrections as necessary to carry out the intent of this Report.

### SUMMARY

Pan Pacific Park is located at 7600 Beverly Boulevard in the Fairfax District community of the City. This 32.18-acre facility provides multipurpose fields, play areas, a swimming pool, a recreation center, and a senior center for the surrounding communities. Approximately 15,243 City residents live within a one half (1/2) mile walking distance of Pan Pacific Park. Due to the facilities, features, programs, and services it provides, Pan Pacific Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

### PROJECT SCOPE

On January 4, 2017, the Board of Recreation and Park of Commissioners (Board) approved the Pan Pacific Park – Park Renovation (PRJ21085) Project, which included park renovations, including rehabilitation of pathways throughout the park, upgrades to the recreation center, replacement of the existing shade pergola adjacent to the Grove Drive, landscaping and irrigation improvements, and other related site amenities in the park (Report No. 17-004).

RAP staff has determined that additional improvements, including installation of security cameras and wayfinding signage, lighting upgrades, improvements to the southwest and southeast park entrances, replacement of play areas, installation of fitness equipment, and installation of bollards between the basketball courts and the parking lots are necessary for the completion of the Project. RAP staff recommends that the scope of work for this Project be modified to include these additional improvements.

### PROJECT CONSTRUCTION

RAP staff estimates the Project will cost approximately Two Million Dollars (\$2,000,000.00) with the additional improvements requested in this Report. RAP staff has determined that sufficient funding has been identified for the construction of the Project. The Project began construction in June 2019.

## BOARD REPORT

PG. 4 NO. 19-132

### PROJECT FUNDING

Previously, the Board approved the allocation of One Million Dollars (\$1,000,000.00) in Quimby Fees for the Pan Pacific Park – Park Renovation (PRJ21085) Project (Report No.17-004).

The following projects have been closed out and have Quimby fees available for reallocation to the Pacific Park – Park Renovation (PRJ21085) Project:

- Robert Burns Park – Outdoor Park Improvements (PRJ20080) Project
- Robert Burns Park – Outdoor Park Improvements (PRJ20022) Project
- Robert Burns Park – Outdoor Park Improvements (PRJ1379A) Project
- Harold A. Henry Park – Outdoor Park Improvements (PRJ20657) Project
- Cahuenga Peak – Park Acquisition (PRJ20093) Project
- Pan Pacific Park – Senior Activity Center Conversion (PRJ1731C) Project

Upon approval of this Report, Five Hundred Fifty-One Thousand, Five Hundred Ninety-Two Dollars and Twelve Cents (\$551,592.12) in Quimby Fees listed below can be transferred to Pan Pacific Park Account No. 89460K-WV and allocated to the Pan Pacific Park – Park Renovation (PRJ21085) Project.

- Two Hundred Twenty-Eight Thousand, Five Hundred Seventy-Five Dollars and Ten Cents (\$228,575.10) in Quimby Fees from the Robert Burns Park Account No. 89460K-RI
- Thirty-Eight Thousand, Five Hundred Twenty-Six Dollars and Fifty-Five Cents (\$38,526.55) in Quimby Fees from the Harold A. Henry Park Account No. 89460K-HH
- One Hundred Twenty-Four Thousand, Nine Hundred Seventy-Five Dollars (\$124,975.00) in Quimby Fees from the Cahuenga Peak Account No. 89460K-CU
- One Hundred Fifty Nine Thousand, Five Hundred Fifteen Dollars and Forty Seven Cents (\$159,515.47) in Quimby Fees from the Quimby Account No. 89460K-00

Upon approval of this Report, a total Eight Thousand, Eight Hundred Thirty-Seven Dollars and Twenty-One Cents (\$8,837.21) in Quimby fees in the Pan Pacific Park Account No. 89460K-WV listed below can be allocated to the Pan Pacific Park – Park Renovation (PRJ21085) Project.

Upon approval of this Report, a total of Four Hundred Thirty-Nine Thousand, Five Hundred Seventy Dollars and Sixty-Seven Cents (\$439,570.67) in Quimby Fees currently allocated to the Pan Pacific Park – Senior Activity Center Conversion (PRJ1731C) Project can be reallocated to the Pan Pacific Park – Park Renovation (PRJ21085) Project.

The total available funding for the Pan Pacific Park – Park Renovation (PRJ21085) Project, including previously allocated Quimby Fees, is Two Million Dollars (\$2,000,000.00).

These Quimby Fees were collected within five (5) miles of Pan Pacific Park, which is the standard distance for the allocation of Park Fees for community recreational facilities pursuant to Los Angeles Municipal Code (LAMC) Section 12.33 E.3.

BOARD REPORT

PG. 5 NO. 19-132

FUNDING SOURCE MATRIX

| <b>Funding Source</b> | <b>Fund/Dept/Acct</b> | <b>Amount</b>         | <b>Percentage</b> |
|-----------------------|-----------------------|-----------------------|-------------------|
| Quimby Fees           | 302/89/89460K-WV      | \$2,000,000.00        | 100%              |
| <b>Total</b>          |                       | <b>\$2,000,000.00</b> | <b>100%</b>       |

TREES AND SHADE

The approval of this Project will have no impact on existing trees and no new trees are proposed to be added to Pan Pacific Park as a part of this Project. The Project proposes to replace an existing pergola.

ENVIRONMENTAL IMPACT

The proposed Project consists of interior modifications to an existing structure with negligible or no expansion of use, the maintenance of existing paths and walkways, the replacement of existing structures (including outdoor lighting and play equipment), installation of equipment for security and public convenience, new landscaping and irrigation (minor trenching and backfilling), installation of new on premise signs and installation of accessory equipment (bollards, play equipment and a new pergola). As such, RAP staff recommends that the Board determines that the Project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1),(3); Class 2; Class 3(4); Class 4(3),(12); and Class 11(1),(3) of City CEQA Guidelines as well as to Article 19, Sections 15301(a),(c); 15302; 15303; 15304(b),(f); 15311; and 15311(a) of California CEQA Guidelines. An NOE will be filed with the Los Angeles County Clerk upon Board's approval.

FISCAL IMPACT

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP's General Fund.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General fund. The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service at this facility.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

**Goal No. 1:** Provide Safe and Accessible Parks

**Outcome No. 2:** All parks are safe and welcoming

**Result:** The installation of security cameras and upgraded lighting will increase visibility in the park. The upgrades to the park entrances will increase visibility of the south side of park and increase accessibility.

This Report was prepared by Meghan Luera, Management Analyst, Planning, Construction and Maintenance Branch.