

APPROVED
JUN 05 2019

BOARD OF RECREATION
AND PARK COMMISSIONERS

BOARD REPORT

NO. 19-094

DATE June 5, 2019

C.D. ALL

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: CITYWIDE AQUATIC DIVISION - CHANGES TO THE SCHEDULE OF RATES AND FEES

AP Diaz _____ *S. Piña-Cortez gpc
H. Fujita _____ C. Santo Domingo _____
V. Israel _____ N. Williams _____

Neil D Williams
General Manager

Approved X Disapproved _____ Withdrawn _____

RECOMMENDATIONS

1. Approve the changes to the Citywide Aquatic Division section of the Department of Recreation and Parks' (RAP) Schedule of Rates and Fees as set forth in Attachment 1 of this Report, effective upon approval by the Board of Recreation and Park Commissioners (Board) of this Report; and,
2. Authorize staff to amend RAP's Schedule of Rates and Fees to incorporate these changes.

SUMMARY

Each year, RAP staff reviews the Schedule of Rates and Fees and recommends changes in order to clarify policy issues that have been raised the previous year, to revise fees to simplify the fee schedule, minimize incorrect billings, more accurately recover operational costs, and to generate new revenues. As the cost of providing services to the public continues to rise, RAP remains committed to providing quality and affordable recreational opportunities to the City's residents and visitors. However, it is necessary to increase rates and fee to enable RAP to fulfill this commitment.

RAP staff recommends changes to the Schedule of Rates and Fees applicable for RAP's Aquatic facilities as set forth in Attachment 1 of this Report. New language is shown as underlined and marked while deleted language is shown as being crossed-out. The following is a summary of the changes and the reasons for the changes:

- Pool Admissions
 - Changed age for adults (18-64) to (18-50)
 - Standardized to RAP's 50+ program.
 - Pool Admission for adults - \$3.50 to \$4.00
 - Clerical staff has commented on the difficulty of providing change in coins. The change will simplify the collection of admissions.

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- Research of neighboring cities (Burbank and Santa Clarita) is \$4.00.
 - Lap Swimming Pre-Paid Passes
 - Clerical staff has commented on the difficulty of providing change in coins. The change will simplify the collection of fees.
 - Research of neighboring cities (Burbank and Santa Clarita) shows \$90.00 and \$112 for similar passes.
- Program Charges
 - Change of language from Urban Impacted to Non-Subsidized Centers
 - Change to standard language.
 - Fee increase for Group Swim Lessons at Non-Subsidized Aquatic Facilities from \$50.00 for adults and \$40.00 for Youth to standard \$67.00 for both adults and youth
 - To more accurately recover operational costs. Sites will still provide scholarships for those that qualify.
 - Change of language from Non-Urban Impacted to Subsidized Centers
 - Change to standard language.
 - Changed fee for Group Swim Lessons at Subsidized Aquatic Facilities from \$40.00 for adults and \$20.00 for Youth to standard \$30.00 for both adults and youth
 - To more accurately recover operational costs.
 - Allows for the development of new programs
 - Costs will cover operational cost of new programs
- Day Camp/Group Use
 - Consolidated cost and title of Non-Profit and Private Day Camps to Other Day Camps and \$3.00
 - Change will simply the fee schedule and minimize incorrect billing.
- Changed title from Private Use to Pool Closed to the Public
 - Changed to clarify actual operational usage
 - Private Use refers to when the pools is used by one group, but operationally multiple permit groups are utilizing the pool at the same time
- Pool Closed to the Public
 - Changed Permit Charges to Permit Charges for the use of the Facility
 - Added a \$25.00 non-refundable permit processing fee
 - Permittees submit multiple permits at multiple facilities, which takes up staff time to process permits. Permittees very often do not cancel which limits the ability for others to submit permits.
 - Added a \$50.00 Cancellation Fee (if less than 2 week notice)
 - To limit the submission of multiple permits
 - Added Staffing Fees and Additional Fees Apply
 - To more accurately recover operational costs and minimize incorrect billing.
- Combined Board of Education/Community College Facility Use Fee and Private Educational Institution Facility Use Fee to All Educational Institutions Facility Use Fee
 - Simplify fee structure and minimize incorrect billing.

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- Training Group Pool Use
 - Defined maximum use for short course and long course
 - Added to clarify operational policy.
 - Added the following statements to clarify operational policy, minimize incorrect billing, and more accurately recover operational costs
 - Additional staffing and maintenance fees will be assessed based on the size of the group.
 - Changed Adult (18 and Older) per lane per hour fee from \$8.40 to \$10.00
 - Research of neighboring city (Burbank) shows \$9.00 for residents and \$18.00 for non-residents.
 - Expanded Pool Closed Fees
 - To clarify operational policy, minimize incorrect billing, and more accurately recover operational costs.
 - Changed Swim Meets to Aquatic Competition/Clinics.
 - To clarify operational policy and minimize incorrect billing
 - Expanded Scuba Group Pool Use
 - Added the following statements to clarify operational policy, minimize incorrect billing, and more accurately recover operational costs.
 - Maximum use per lane: 7 adults or 9 youths
 - May include service and equipment usage fee.
 - No group or groups shall be issued permit to utilize more than 50% of total lap lanes available during normal operating hours.
 - Added Pool Open Lane Use Fee \$10.00 per lane per hour
 - Added Pool Closed Fees
- Picnics Rates and Fees
 - Added Reference to minimize incorrect billing, more accurately recover operational costs and to generate new revenues
- Facility Use Fees - Indoor Areas Rates and Fees
 - Added Reference to minimize incorrect billing, more accurately recover operational costs and to generate new revenues
- Service and Equipment Fee
 - Added Maintenance Fee
 - To more accurately recover operational costs.
 - Updated Accessories Fees from \$25.00 to \$2.00 per day per permit
 - To minimize incorrect billing and more accurately recover operational costs.
 - Updated Starting Blocks Fees from \$250.00 to \$10.00 per block, per day, per permit
 - To minimize incorrect billing and more accurately recover operational costs.
 - Updated Timing System Fee from \$500.00 to \$200.00
 - To minimize incorrect billing and more accurately recover operational costs.
 - Updated Water Polo Goals Fee from \$100.00 to \$10.00 per goal per day

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- To minimize incorrect billing and more accurately recover operational costs.
- Updated Synchro Sound System/PA System Fee from \$200.00 to \$100.00
 - To minimize incorrect billing and more accurately recover operational costs.
- Changed Lane Lines to Lane Lines (if set-up required) and fee from \$200.00 to \$10.00
 - To minimize incorrect billing and more accurately recover operational costs.
- Added the following to minimize incorrect billing, more accurately recover operational costs and to generate new revenues
 - Pool Lounge Chair - \$3.00 per entry
 - Pool Lounge Chair w/Umbrella - \$5.00 per entry
 - Table Rental - \$5.00 per table
 - Chair Rental - \$1.00 per chair
 - Utility Hook-Up
- Special Events/Fundraiser Rates and Fee
 - Added reference to minimize incorrect billing and more accurately recover operational costs
- Removed Hansen Dam Aquatic Center Section and added reference to Hansen Dam Aquatic Center Rates and Fees
- Added list of Subsidized and Non-Subsidized Aquatic Facilities

FISCAL IMPACT STATEMENT

The proposed changes will result in a minimal increase in fees deposited into each facility's Municipal Recreation Program (MRP) Fund accounts that will be used to fund program needs.

This will have no fiscal impact on RAP's General Fund.

This Report was prepared by Jimmy Kim, Superintendent, Special Operations Branch.

LIST OF ATTACHMENTS/EXHIBITS

Attachment 1 - Changes to the Citywide Aquatics Section of the Schedule of Rates and Fees
Attachment 2 - Citywide Aquatics Section of the Schedule of Rates and Fee with no mark-ups.

AQUATICS

(Revised 05/15, 10/16, 06/19)

PUBLIC USE:

Pool opened for public use

POOL ADMISSIONS - 15% of fees deposited into the Pool MRP* Fund Account

Adult (Age 18 - 64 <u>50</u>)	\$3.50 <u>\$4.00</u> (Persons with disabilities are charged at discounted rate of \$1.00. (\$0.15 of the \$3.50 fee to be deposited into MRP* Fund Account)
Youth (Age 17 and Under)	\$1.00
Youth Summer Swim Pass	\$10.00 (Allows youth unlimited recreational swim entries from Memorial Day weekend through Labor Day at all your-round and seasonal facilities, including Hansen Dam swim facilities)
Older Adults (Age 65 <u>50</u> and over)	\$1.00

*Municipal Recreation Program (MRP) funds the pool's normal replacement program.

LAP SWIMMING PREPAID PASSES - 15% of fees deposited into Pool MRP* Fund Account

Adult (Age 18- 64 <u>50</u>)	\$87.50 <u>\$88.00</u> for 30 admissions (Persons with disabilities are charged at discounted rate of \$25.00. \$0.15 of the \$3.50 fee to be deposited into MRP* Fund Account)
Youth (Age 17 and Under)	\$25.00 for 30 admissions
Older Adults (Age 65 <u>50</u> and Under)	\$25.00 for 30 admissions

PROGRAM CHARGES - 15% of fees deposited into Pool MRP* Fund Account

Group Swimming Lessons (for age 4 and over)

Non-Subsidized Centers - See List

Adult (Age 18-64)	\$50 <u>\$67.00</u> /series (8-10 lessons) (\$1.00 of each series to be deposited into Pool MRP Fund Account)
Youth (Age 17 and under**)	\$40 <u>\$67.00</u> /series (8-10 lessons) (\$1.00 of each series to be deposited into Pool MRP Fund Account)

**Age 6 and under must be accompanied by an adult

Subsidized Centers - See List

Adult (Age 18-64) \$4030.00/series (8-10 lessons) ~~(\$1.00 of each series to be deposited into Pool MRP Fund Account)~~

Youth (Age 17 and under**) \$2030.00/series (8-10 lessons) ~~(\$1.00 of each series to be deposited into Pool MRP Fund Account)~~

**Age 6 and under must be accompanied by an adult

~~Day Camp Swim Lessons – L.A. City~~ ~~\$0.50/person/lesson (\$0.15 to MRP Fund Account)~~

OTHER PROGRAM CHARGES – 100% of fees deposited into Pool MRP Fund Account

Junior Lifeguard Program, LA City Competitive Team Sports, and Lifeguard Training Program	Participants fees based on actual cost of program materials (100% deposited to pool MRP for cost of materials associated with program/class)
<u>Special Programs</u>	<u>Participants fees based on the operational and equipment cost.)</u>
Water Safety Presentations for Recreation Center	No charge

DAY CAMP/GROUP USE (Pool is open to the public) - 15% of fees deposited into Pool MRP* Fund Account

Any organized group affiliated with agency, business or non-profit. Additional staffing and maintenance fees may be assessed based on the size of the group. Staff fees if charged will be according to the General Instructions and Policies Regarding Rates and Fees Section of the Department’s Schedule of Rates and Fees.

~~L.A. City Recreation Center Day Camp-City of Los Angeles Operated Youth Programs and Camps~~ No charge

~~Other Day Camps~~ ~~\$3.00/person~~
~~Non-Profit Day Camp~~ ~~\$2.00/person~~

~~Private Day Camps~~ ~~\$3.00/person~~

PRIVATE USE (Pool closed to the public) POOL CLOSED TO THE PUBLIC - 100% of fees to be deposited into Pool MRP* Fund Account

In addition to permit charges for use of the facility when the pool is closed to the public, staff fees for required lifeguard ratio apply per permit. The required number of lifeguards mandated by Title 24 is outlined below. The instructor or group representative must remain on deck at all times.

1 - 50 persons	2 lifeguards
51 - 100 persons	3 lifeguards
101-200 persons	4 lifeguards
201-300 persons	6 lifeguards
<u>300+</u>	<u>Determined by Aquatic Management</u>

Additional Fees for Private Use Permit charges for the use of the facility

- All permits will include a \$25.00 non-refundable permit processing fee to be deposited into Citywide Aquatics MRP* Fund Account
- Staffing Fees and Additional Fees Apply
- \$50.00 - Cancellation Fee (if less than 2 week notice)

	<u>Urban Impact</u>	<u>Non-Urban Impact</u>
1 - 50 persons	\$50.00/per hour	\$70.00/per hour
51 - 100 persons	\$95.00/per hour	\$105.00/per hour
101-200 persons	\$180.00/per hour	\$200.00/per hour
201 - 300 person	\$260.00/per hour	\$280.00/per hours

Groups of 300+ persons - Negotiable by Superintendent

Additional Fees

At the discretion of the Aquatic Director, some events or activities may require additional maintenance, security, and/or event monitoring staff, depending on the size of the groups, scope of activities, or other factors. Part-time staff fees are established in the General Instructions and Policies Regarding Rates and Fees Section of the Department's Schedule of Rates and Fees, and are to be deposited to the facility MRP.

Full-time staff fees will be charged at the current overtime rate. A fee for maintenance materials and usage of facility equipment may be assessed based on permit group attendance and facility usage. (See Service and Equipment Fee).

L.A. City Day Camp usage by groups of 150 or more during a pool's normally scheduled open hours, which restrict public use and require the pool manager to extend the pool hours to the public, will be charged a fee ~~of \$125.00~~ (to be deposited into MRP account) to pay for pool staff (i.e. Pool Manager, Pool Clerk, Locker Attendant) ~~for private use of the pool facility while closed to the public.~~

Board of Education/Community College Facility Use Fee All Educational Institutions Facility Use Fee

Classes/Team practices (2 hour minimum)	
Parties (1 hour minimum)	\$40.00/hour <u>plus staffing fees & additional fees</u>
1 - 50 persons	\$60.00/hour <u>plus staffing fees & additional fees</u>
51 - 100 persons	\$75.00/hour <u>plus staffing fees & additional fees</u>
<u>Swim Meets/Aquatic Competition/Clinics</u> (Including setup and cleanup time 3 hour minimum)	

~~Private Educational Institution Facility Use Fee~~

PERMIT CHARGES
Closed to the Public

	<u>Urban Impact</u>	<u>Non-Urban Impact</u>
<u>1 - 50 persons</u>	<u>\$50.00/hour</u>	<u>\$70.00/hour</u>
<u>51 - 100 persons</u>	<u>\$95.00/hour</u>	<u>\$105.00/hour</u>
<u>101 - 200 persons</u>	<u>\$180.00/hour</u>	<u>\$200.00/hour</u>
<u>201 - 300 persons</u>	<u>\$260.00/hour</u>	<u>\$280.00/hour</u>

Training Group Pool Use TRAINING GROUP POOL USE (long and short courses)
(Educational Institutions, Non-Profit and For-Profit Group, Etc...)

- Maximum use per lane: 7 adults or 9 youths
- Maximum use per lane (short course): 7 adults or 9 youths.
- Maximum use per lane (long course): 14 adults or 18 youths.
- Prices apply to all long and short course training permit groups.
- Additional staffing and maintenance fees will be assessed based on size of the group.
- No group or groups shall be issued a permit to utilize more than 50% of the total lap lanes available during normal operating hours.

Pool Open - 15% of fee to be deposited into Pool MRP* Fund Account

Youth (Age 7-17)	\$5.00 per lane per hour \$1.50/person/day (\$0.15 to MRP Fund Account plus \$3.00/hour/lane)
Adult (Age 18 and older)	\$8.40 <u>10.00</u> per lane per hour (\$0.45 to be deposited into facility MRP Fund Account) \$3.50/person/day (\$0.15 to MRP Fund Account plus \$3.00/hour/lane)
Minimum fee of \$30.00/hour	
<u>Service and Equipment Fee</u>	<u>See below</u>
<u>Pool Closed (7 years or older)</u>	<u>\$50.00/hour</u>

Pool Closed - 100% of fee to deposited into Pool MRP* Fund Account

POOL CLOSED TO THE PUBLIC Fee will apply to all permits

Lane Use \$5.00/per lane per hour

Service and Equipment Fee See below

Aquatic Competition/Clinics

Swim Meets \$75.00/per hour plus staffing fees and service
(Including setup and cleanup time 3 hour and equipment fee 100.00 to be deposited to
minimum) Timing System Rental Official facility MRP Fund Account Current Part Time
rate per GENERAL INFORMATION PAGE.

Scuba Group Pool Use See Aquatics Private exclusive Group Rates

Current Part Time rate per General INFORMATION PAGE

- Maximum use per lane: 7 adults or 9 youths
- May include service and equipment usage fee (see below)
-
- No group or groups shall be issued a permit to utilize more than 50% of the total lap lanes available during normal operating hours.

Pool Open

Lane Use \$10.00/per lane per hour

Pool Closed

POOL CLOSED TO THE PUBLIC Fee will apply to all permit

Lane Use \$5.00/per lane per hour

Service and Equipment Fee See below

PICNICS

Refer to PICNICS Rate and Fees.

FACILITY USE FEES - INDOOR AREAS

Aquatic Facilities with Indoor Areas utilizes Facility Use Fee - Indoor Areas that are established in the Community Recreation Center Rates and Fees.

SERVICE AND EQUIPMENT FEE - 100% of fee to be deposited into Pool MRP* Fund Account.

<u>Monitor - See General Rates and Fees</u> <u>Page</u>	<u>(2 hour minimum)</u>
<u>Maintenance Fee</u>	<u>\$2.00 per day per permit</u>
<u>Accessories (kickboards, pull buoys,</u>	<u>\$2.00 per day per permit</u>

<u>rescue equipment)</u>	<u>\$25.00</u>
<u>Custom Safety Line</u>	<u>\$10.00 per block, per day, per permit</u>
<u>Starting Blocks</u>	<u>\$200.00 per day + 2 hour minimum for monitors.</u>
<u>Timing System</u>	<u>\$100.00 per day + 2 hour minimum for monitors.</u>
<u>Water Polo Timing System</u>	<u>\$10.00 per goal per day</u>
<u>Water Polo Goal</u>	<u>\$100.00 per day + 2 hour minimum for monitors.</u>
<u>Synchro Sound System/PA System</u>	<u>\$10.00 per lane</u>
<u>Lane Lines (if set-up required)</u>	<u>\$25.00 per day</u>
<u>Rescue Equipment</u>	<u>\$30.00 each per entry</u>
<u>Pop Up Canopy</u>	<u>\$3.00 each per entry</u>
<u>Pool Lounge Chair</u>	<u>\$5.00 each per entry</u>
<u>Pool Lounge Chair w/Umbrella</u>	
<u>Lifeguard Tower</u>	<u>\$5 per table</u>
<u>Tables Rental (8 ft. banquet)</u>	<u>\$1 per chair</u>
<u>Chair Rental</u>	
<u>Utility Hook Up</u>	<u>Refer to UTILITY HOOK UP Rates and Fee</u>

Deposit for Equipment Rental At the discretion of the Aquatic Director, a deposit may be taken for equipment rental up to the actual replacement costs per unit.

SPECIAL EVENTS/FUNDRAISERS

Refer to the SPECIAL EVENT/FUNDRAISER Rates and Fee.

HANSEN DAM AQUATIC CENTER

Refer to the HANSEN DAM AQUATIC CENTER Rates and Fee. ~~Aquatic Film Permit Fees~~
~~100% to be deposited into the Department of Recreation and Parks General Fund.~~

~~Aquatic facilities are designated as Special Use Facilities. Motion Picture companies will be required to contact the Department's Film Office (323-644-6220). The facility use fee shall apply to filming as well as the Non-urban impact rate. Filming use may also require paying a pool fill fee (if the pool is empty), operational costs (equipment and utility charges) and an appropriate staff salary for monitoring.~~

~~Equipment Rental _____ 100% into aquatic facility MRP Account
 Monitor Fee _____ 100% deposited into MRP Fund Account~~

Service and Equipment Fee

Monitor— see General Rates and Fees Page	(2 hour minimum)
Accessories (kickboards, pull buoys, rescue equipment)	\$25.00
Custom Safety Line	\$25
Starting Blocks (set)	\$250.00
Timing System	\$500.00 plus monitor (2 hour minimum)
Water Polo Shot Clock	\$100.00 plus monitor (2 hour minimum)
Water Polo Goals	\$100.00 plus set-up
Synchro Sound System/PA System	\$200.00 plus monitor (2 hour minimum)
Lane Lines	\$200.00 per set plus set up
Rescue Equipment	\$25
Pop-Up Canopy	\$30
Lifeguard Tower	\$50.00 per hour

~~Deposit for Equipment Rental At the discretion of the Aquatic Director, a deposit may be taken for equipment rental up to the actual replacement costs per unit.~~

VENDOR FEES

For Booth or Sales Activities, see SPECIAL EVENTS/FUNDRAISERS page, under Vendor Fees.

HANSEN DAM AQUATIC CENTER

Parking Only Fee PARKING ONLY FEES – Patron Requestor must supply own security, additional insurance may be required. 15% of fees to be deposited into Pool MRP* Fund Account

The parking only fee is for use of the lot as parking for 10 or more vehicles for any off-site activity. If the parking lot is used for any activity beyond parking, ~~the Facility Use Fee or~~ refer to the Special Events/Fundraiser Schedule of Rates and Fees.

15 cars of Less	\$10.00/car
More than 15 cars or any number of vehicles if catering trucks, semi-pulled trailers, or oversized vehicles are included.	\$50.00/hour

Aquatic Film Permit Fees

100% to be deposited into the Department of Recreation and Parks General Fund.

Aquatic facilities are designated as Special Use Facilities. Motion Picture companies will be required to contact the Department's Film Office (323-644-6220). The facility use fee shall apply to filming as well as the Non-urban impact rate. Filming use may also require paying a pool fill fee (if the pool is empty), operational costs (equipment and utility charges), and an appropriate staff salary for monitoring.

<u>Equipment Rental</u>	<u>100% into aquatic facility MRP Fund Account</u>
<u>Monitor Fee</u>	<u>100% deposited into MRP Fund Account</u>

POOL USE PRIORITY SCHEDULE POLICY:

To maximize the use of each pool, the following is a list of prioritized potential users (subject to nondiscrimination certification):

1. Recreation and Parks sponsored organized activities (e.g. swim lessons, lifeguard training programs, novice sports program) and Recreation and Parks sponsored open program activities (e.g. recreation swimming and lap swimming).
2. Government Agencies (e.g. Los Angeles Unified School District, Community Colleges, Adaptive Schools)
3. Non-profit community groups
4. Private group use (e.g. youth and adult sport teams)

NOTE: Anyone engaging in instructing or coaching on pool deck or in water must comply with State of California, Administrative Code, and Health and Safety Code Section 24100.00 to 24100.4

No group or groups shall be issued a permit to utilize more than 50 percent of the total pool lap lanes available at any time during normal business operating hours. The schedule of hours of operations is established by the Aquatics staff with the approval for the Assistant General Manager of ~~Operations~~Special Operations.

To implement this policy, staff will refer to the priority listing and negotiate with interested permit groups requesting available time.

Permits will be issued for a maximum of six months beginning with January 1 and July 1 of each year and be reviewed in May and November respectively. No permit group shall automatically assume that their permit will be renewed. During each permit review period, new groups may apply that take precedence over existing permit groups of the Aquatic staff may have a program that is desired by the community.

The ~~Recreation and~~ Aquatics staff will make a concerted effort to program the swimming pool and issue permits to outside groups to be serve the community.

Subsidized Aquatic Facilities	
109th Pool	John C. Argue Swim Stadium
Algin Sutton Pool	Jackie Tatum/Harvard Pool
Banning Pool	Lanark Pool
Celes King III Pool	Lincoln Pool
Central Pool	North Hollywood Pool
Cleveland Pool	Pecan Pool
Costello Pool	Reseda Pool
Downey Pool	Richard Alatorre Pool
Echo Deep Pool	Roosevelt Pool
EG Roberts Pool	Ross Snyder Pool
Fernangeles Pool	Sepulveda Pool
Fremont Pool	South Park Pool
Glassell Pool	Sun Valley Pool
Green Meadows Pool	Sylmar Pool
Harbor Pool	Valley Plaza Pool
Highland Pool	Van Ness Pool
Hollywood Pool	Westwood Pool
Hubert Humphrey Pool	

Non-Subsidized Aquatic Facilities	
Cheviot Hills Pool	Ritchie Valens Pool
Granada Hills Pool	Rustic Canyon Pool
Griffith Park Pool	Stoner Pool
Hey Rookie Pool	Van Nuys Sherman Oaks Pool
LACES Pool	Venice Pool
Mar Vista Pool	Verdugo Hills Pool
Northridge Pool	Westchester Pool
Pan Pacific Pool	Woodland Hills Pool
Peck Park Pool	Yosemite Pool

AQUATICS

(Revised 05/15, 10/16, 06/19)

PUBLIC USE:

Pool opened for public use

POOL ADMISSIONS - 15% of fees deposited into the Pool MRP* Fund Account

Adult (Age 18 - 50)	\$4.00 (<i>Persons with disabilities are charged at discounted rate of \$1.00. (\$0.15 of the \$3.50 fee to be deposited into MRP* Fund Account)</i>)
Youth (Age 17 and Under)	\$1.00
Youth Summer Swim Pass	\$10.00 (Allows youth unlimited recreational swim entries from Memorial Day weekend through Labor Day at all year-round and seasonal facilities, including Hansen Dam swim facilities)
Older Adults (Age 50 and over)	\$1.00

*Municipal Recreation Program (MRP) funds the pool's normal replacement program.

LAP SWIMMING PREPAID PASSES - 15% of fees deposited into Pool MRP* Fund Account

Adult (Age 18-50)	\$88.00 for 30 admissions (<i>Persons with disabilities are charged at discounted rate of \$25.00.</i>)
Youth (Age 17 and Under)	\$25.00 for 30 admissions
Older Adults (Age 50 and Under)	\$25.00 for 30 admissions

PROGRAM CHARGES - 15% of fees deposited into Pool MRP* Fund Account

Group Swimming Lessons (for age 4 and over)

Non-Subsidized Centers - See List

Adult (Age 18-64)	\$67.00/series (8-10 lessons)
Youth (Age 17 and under**)	\$67.00/series (8-10 lessons)

**Age 6 and under must be accompanied by an adult

Subsidized Centers - See List

Adult (Age 18-64)	\$30.00/series (8-10 lessons)
Youth (Age 17 and under**)	\$30.00/series (8-10 lessons)

**Age 6 and under must be accompanied by an adult

OTHER PROGRAM CHARGES – 100% of fees deposited into Pool MRP Fund Account

Junior Lifeguard Program, LA City Competitive Team Sports, and Lifeguard Training Program	Participants fees based on actual cost of program materials
Special Programs	Participants fees based on the operational and equipment cost.)
Water Safety Presentations for Recreation Center	No charge

DAY CAMP/GROUP USE (Pool is open to the public) - 15% of fees deposited into Pool MRP* Fund Account

Any organized group affiliated with agency, business or non-profit. Additional staffing and maintenance fees may be assessed based on the size of the group. Staff fees if charged will be according to the General Instructions and Policies Regarding Rates and Fees Section of the Department’s Schedule of Rates and Fees.

L.A. City Recreation Center Day Camp -City of Los Angeles Operated Youth Programs and Camps	No charge
Other Day Camps	\$3.00/person

POOL CLOSED TO THE PUBLIC - 100% of fees to be deposited into Pool MRP* Fund Account

In addition to permit charges for use of the facility when the pool is closed to the public, staff fees for required lifeguard ratio apply per permit. The required number of lifeguards mandated by Title 24 is outlined below. The instructor or group representative must remain on deck at all times.

1 - 50 persons	2 lifeguards
51 - 100 persons	3 lifeguards
101-200 persons	4 lifeguards
201-300 persons	6 lifeguards
300+	Determined by Aquatic Management

Permit charges for the use of the facility

- All permits will include a \$25.00 non-refundable permit processing fee to be deposited into Citywide Aquatics MRP* Fund Account
- Staffing Fees and Additional Fees Apply
- \$50.00 - Cancellation Fee (if less than 2 week notice)

	<u>Urban Impact</u>	<u>Non-Urban Impact</u>
1 - 50 persons	\$50.00/per hour	\$70.00/per hour
51 - 100 persons	\$95.00/per hour	\$105.00/per hour
101-200 persons	\$180.00/per hour	\$200.00/per hour
201 - 300 person	\$260.00/per hour	\$280.00/per hours

Groups of 300+ persons - Negotiable by Superintendent

Additional Fees

At the discretion of the Aquatic Director, some events or activities may require additional maintenance, security, and/or event monitoring staff, depending on the size of the groups, scope of activities, or other factors. Part-time staff fees are established in the General Instructions and Policies Regarding Rates and Fees Section of the Department's Schedule of Rates and Fees, and are to be deposited to the facility MRP.

Full-time staff fees will be charged at the current overtime rate. A fee for maintenance materials and usage of facility equipment may be assessed based on permit group attendance and facility usage. (See Service and Equipment Fee).

L.A. City Day Camp usage by groups of 150 or more during a pool's normally scheduled open hours, which restrict public use and require the pool manager to extend the pool hours to the public, will be charged a fee (*to be deposited into MRP account*) to pay for pool staff (i.e. Pool Manager, Pool Clerk, Locker Attendant).

All Educational Institutions Facility Use Fee

Classes/Team practices (2 hour minimum)	
Parties (1 hour minimum)	\$40.00/hour plus staffing fees & additional fees
1 - 50 persons	\$60.00/hour plus staffing fees & additional fees
51 - 100 persons	\$75.00/hour plus staffing fees & additional fees
Aquatic Competition/Clinics (Including setup and cleanup time 3 hour minimum)	

TRAINING GROUP POOL USE (long and short courses)

(Educational Institutions, Non-Profit and For-Profit Group, Etc...)

- Maximum use per lane (short course): 7 adults or 9 youths.
- Maximum use per lane (long course): 14 adults or 18 youths.
- Prices apply to all long and short course training permit groups.
- Additional staffing and maintenance fees will be assessed based on size of the group.
- No group or groups shall be issued a permit to utilize more than 50% of the total lap lanes available during normal operating hours.

Pool Open - 15% of fee to be deposited into Pool MRP* Fund Account

Youth (Age 7-17)	\$5.00 per lane per hour
	\$1.50/person/day (\$0.15 to MRP Fund Account plus \$3.00/hour/lane)

Adult (Age 18 and older)	\$10.00 per lane per hour \$3.50/person/day (\$0.15 to MRP Fund Account plus \$3.00/hour/lane)
Minimum fee of \$30.00/hour	
Service and Equipment Fee	See below

Pool Closed - 100% of fee to deposited into Pool MRP* Fund Account

POOL CLOSED TO THE PUBLIC Fee will apply to all permits

Lane Use	\$5.00/per lane per hour
Service and Equipment Fee	See below

Aquatic Competition/Clinics

(Including setup and cleanup time 3 hour minimum)	\$75.00/per hour plus staffing fees and service and equipment fee
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Scuba Group Pool Use

- Maximum use per lane: 7 adults or 9 youths
- May include service and equipment usage fee (see below)
- No group or groups shall be issued a permit to utilize more than 50% of the total lap lanes available during normal operating hours.

Pool Open

Lane Use	\$10.00/per lane per hour
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Pool Closed

POOL CLOSED TO THE PUBLIC Fee will apply to all permit

Lane Use	\$5.00/per lane per hour
Service and Equipment Fee	See below

PICNICS

Refer to PICNICS Rate and Fee.

FACILITY USE FEES - INDOOR AREAS

Aquatic Facilities with Indoor Areas utilizes Facility Use Fee - Indoor Areas that are established in the Community Recreation Center Rates and Fees.

SERVICE AND EQUIPMENT FEE - 100% of fee to be deposited into Pool MRP* Fund Account.

Monitor - See General Rates and Fees Page	(2 hour minimum)
Maintenance Fee	\$2.00 per day per permit
Accessories (kickboards, pull buoys, rescue equipment)	\$2.00 per day per permit
Custom Safety Line	\$25.00
Starting Blocks	\$10.00 per block, per day, per permit
Timing System	\$200.00 per day + 2 hour minimum for monitors.
Water Polo Timing System	\$100.00 per day + 2 hour minimum for monitors.
Water Polo Goal	\$10.00 per goal per day
Synchro Sound System/PA System	\$100.00 per day + 2 hour minimum for monitors.
Lane Lines (if set-up required)	\$10.00 per lane
Rescue Equipment	\$25.00 per day
Pop Up Canopy	\$30.00 each per entry
Pool Lounge Chair	\$3.00 each per entry
Pool Lounge Chair w/Umbrella Lifeguard Tower	\$5.00 each per entry
Tables Rental (8 ft. banquet)	\$5 per table
Chair Rental	\$1 per chair
Utility Hook Up	Refer to UTILITY HOOK UP Rates and Fee

Deposit for Equipment Rental At the discretion of the Aquatic Director, a deposit may be taken for equipment rental up to the actual replacement costs per unit.

SPECIAL EVENTS/FUNDRAISERS

Refer to the SPECIAL EVENT/FUNDRAISER Rates and Fee.

HANSEN DAM AQUATIC CENTER

Refer to the HANSEN DAM AQUATIC CENTER Rates and Fee.

VENDOR FEES

For Booth or Sales Activities, see SPECIAL EVENTS/FUNDRAISERS page, under Vendor Fees.

PARKING ONLY FEES – Requestor must supply own security, additional insurance may be required. 15% of fees to be deposited into Pool MRP* Fund Account

The parking only fee is for use of the lot as parking for 10 or more vehicles for any off-site activity. If the parking lot is used for any activity beyond parking, refer to the Special Events/Fundraiser Schedule of Rates and Fees.

15 cars or Less	\$10.00/car
More than 15 cars or any number of vehicles if catering trucks, semi-pulled trailers, or oversized vehicles are included.	\$50.00/hour

Aquatic Film Permit Fees

100% to be deposited into the Department of Recreation and Parks General Fund.

Aquatic facilities are designated as Special Use Facilities. Motion Picture companies will be required to contact the Department’s Film Office (323-644-6220). The facility use fee shall apply to filming as well as the Non-urban impact rate. Filming use may also require paying a pool fill fee (if the pool is empty), operational costs (equipment and utility charges), and an appropriate staff salary for monitoring.

Equipment Rental	100% into aquatic facility MRP Fund Account
Monitor Fee	100% deposited into MRP Fund Account

POOL USE PRIORITY SCHEDULE POLICY:

To maximize the use of each pool, the following is a list of prioritized potential users (subject to nondiscrimination certification):

1. Recreation and Parks sponsored organized activities (e.g. swim lessons, lifeguard training programs, novice sports program) and Recreation and Parks sponsored open program activities (e.g. recreation swimming and lap swimming).
2. Government Agencies (e.g. Los Angeles Unified School District, Community Colleges, Adaptive Schools)

3. Non-profit community groups
4. Private group use (e.g. youth and adult sport teams)

NOTE: Anyone engaging in instructing or coaching on pool deck or in water must comply with State of California, Administrative Code, and Health and Safety Code Section 24100.00 to 24100.4

No group or groups shall be issued a permit to utilize more than 50 percent of the total pool lap lanes available at any time during normal business operating hours. The schedule of hours of operations is established by the Aquatics staff with the approval for the Assistant General Manager of Special Operations.

To implement this policy, staff will refer to the priority listing and negotiate with interested permit groups requesting available time.

Permits will be issued for a maximum of six months beginning with January 1 and July 1 of each year and be reviewed in May and November respectively. No permit group shall automatically assume that their permit will be renewed. During each permit review period, new groups may apply that take precedence over existing permit groups of the Aquatic staff may have a program that is desired by the community. The Aquatics staff will make a concerted effort to program the swimming pool and issue permits to outside groups to be serve the community.

Subsidized Aquatic Facilities

109th Pool	John C. Argue Swim Stadium
Algin Sutton Pool	Jackie Tatum/Harvard Pool
Banning Pool	Lanark Pool
Celes King III Pool	Lincoln Pool
Central Pool	North Hollywood Pool
Cleveland Pool	Pecan Pool
Costello Pool	Reseda Pool
Downey Pool	Richard Alatorre Pool
Echo Deep Pool	Roosevelt Pool
EG Roberts Pool	Ross Snyder Pool
Fernangeles Pool	Sepulveda Pool
Fremont Pool	South Park Pool
Glassell Pool	Sun Valley Pool
Green Meadows Pool	Sylmar Pool
Harbor Pool	Valley Plaza Pool
Highland Pool	Van Ness Pool
Hollywood Pool	Westwood Pool
Hubert Humphrey Pool	

Non-Subsidized Aquatic Facilities

Cheviot Hills Pool	Ritchie Valens Pool
Granada Hills Pool	Rustic Canyon Pool
Griffith Park Pool	Stoner Pool
Hey Rookie Pool	Van Nuys Sherman Oaks Pool
LACES Pool	Venice Pool
Mar Vista Pool	Verdugo Hills Pool
Northridge Pool	Westchester Pool
Pan Pacific Pool	Woodland Hills Pool
Peck Park Pool	Yosemite Pool