

# APPROVED

JAN 16 2019

BOARD REPORT

BOARD OF RECREATION  
AND PARK COMMISSIONERS

NO. 19-005

DATE January 16, 2019

C.D. 1, 6, 8, 10

## BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: PROPOSITION A UNCOMMITTED FUNDS – AUTHORIZATION TO SUBMIT GRANT APPLICATIONS FOR REALLOCATION OF FUNDS TO VARIOUS PROJECTS; CITY COUNCIL RESOLUTIONS AND YOUTH EMPLOYMENT PLANS

AP Diaz	_____	V. Israel	_____
R. Barajas	_____	S. Pina-Cortez	_____
H. Fujita	_____	*N. Williams	<u>now</u>



General Manager

Approved X Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

### RECOMMENDATIONS

1. Approve the submission of Proposition A (Prop A) applications for reallocation of funds for the Algin Sutton Recreation Center Pool Replacement Project (PRJ21117) (W.O. #E170293A), Rancho Cienega Sports complex Phase I (PRJ20308, PRJ21190) (W.O. #E1907684), Sepulveda Recreation Center Aquatics (TBD), and Sun Valley Recreation Center Sports Lighting and Area Lighting Improvement Project (TBD), in accordance with the Proposition A Procedural Guide, subject to approval by City Council and Mayor's Office;
2. Amend the Prop A Grant Agreement Project No. 58F6-14-2463 - Alpine Recreation Center Expansion (aka Ord and Yale Park) Project (PRJ20591) (W.O. #E170225) from Nine Hundred Fifty Thousand Dollars (\$950,000.00) to Nine Hundred Fifty Thousand, Nine Hundred Sixty-Six Dollars and Fifty-Nine Cents (\$950,966.59);
3. Recommend City Council adoption of the attached Resolutions (Attachments 1-4), which authorize the City of Los Angeles to submit applications for the reallocation of Proposition A funds for the Algin Sutton Recreation Center Pool Replacement Project, Rancho Cienega Sports Complex Phase I Project, Sepulveda Recreation Center Aquatics Pool Equipment Improvements Project, and Sun Valley Recreation Center Sports Lighting and Area Lighting Improvement Project, in accordance with the Proposition A Procedural Guide;
4. Recommend City Council adoption of the attached Prop A Youth Employment Plans (Attachments 6-9), which indicate whether the project will employ at-risk youth, for the Algin Sutton Recreation Center Pool Replacement Project, Rancho Cienega Sports Complex Phase I Project, Sepulveda Recreation Center Aquatics Pool Equipment

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Improvements Project, and Sun Valley Recreation Center Sports Lighting and Area Lighting Improvement Project, in accordance with the Proposition A Procedural Guide;

5. Direct staff to transmit a copy of the Resolutions to the Office of the City Administrative Officer (CAO) for L.A. for Kids Steering Committee (LAFKSC), City Council, and Mayor's Office approval; and
6. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee to establish a new account and/or to appropriate reallocated funding received within "Recreation and Parks Grant" Fund 205.

### SUMMARY:

As a result of the passing of the Los Angeles County Safe Neighborhood Parks, Gang Prevention, Tree Planting, Senior and Youth Recreation, Beaches and Wildlife Protection Act of 1992 (Proposition A-I) and the Los Angeles County Park, Beach and Recreation Act of 1996 (Proposition A-II), the City of Los Angeles was awarded competitive, discretionary, and specified grant funds to be administered by RAP for various park projects.

On occasion, previously approved capital improvement projects are completed under budget resulting in residual funds, which the County of Los Angeles describes as uncommitted funds. These uncommitted funds then become available for reallocation to future projects, subject to the approval of the County of Los Angeles Board of Supervisors and the City Council directly or through its designated L. A. for Kids Steering Committee (LAFKSC), which has administrative oversight of Proposition A funds, in accordance with Sections 8.325, 8.325.1 and 8.325.2 of the Los Angeles Administrative Code.

Five (5) Prop A projects have been completed and closed with the Los Angeles County (County), leaving a total residual of Five Hundred Fifty-Three Thousand, Fifteen Dollars and Sixty Cents (\$553,015.60) (Attachment No. 1). RAP Staff has identified five (5) projects that will benefit from the reallocation of uncommitted Proposition A funds, as follows:

- Algin Sutton Recreation Pool Replacement Project – Replace existing pool with new pool facilities in the amount of Fifty Thousand Dollars (\$50,000.00) (Proposition A-II funds).
- Alpine Recreation Center Expansion (aka Ord and Yale Park) Project – Development of a new park in the amount of Nine Hundred Sixty-Six Dollars and Fifty-Nine Cents (\$966.59) (Proposition A-II funds).
- Rancho Cienega Sports Complex Phase I Project – Construction of a new gymnasium and pool in the amount of Forty-Four Thousand, Seven Hundred Eighty-Six Dollars and Sixty-One Cents (\$44,786.61) (Proposition A-II funds).
- Sepulveda Recreation Center Aquatics Pool Equipment Improvements Project – Replacement/Upgrades of pool equipment and amenities in the amount of Two Hundred Thousand Dollars (\$200,000.00) (Proposition A-II funds).
- Sun Valley Recreation Center Sports Lighting and Area Lighting Improvement Project

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- Install/upgrades lighting and amenities in the amount of Two Hundred Fifty-Seven Thousand Two Hundred Sixty-Two Dollars and Forty Cents (\$257,262.40) (Proposition A-II funds).

With regards to the Youth Employment Plan (YEP), the Proposition A grant program places a special emphasis on employing youth in park development projects and hence, requires the governing body of the Grantee to adopt a YEP for each Prop A funded park development project. In keeping with this emphasis on youth employment, the Los Angeles County Regional Park and Open Space District determined that the City of Los Angeles's Proposition A Youth Employment Goal (YEG) is Twelve Million, One Hundred Eighty-Eight Thousand, Four Hundred Eighty-Six Dollars (\$12,188,486.00) in labor wages paid (which is equal to fifty percent of Twenty-Four Million, Three Hundred Seventy-Six Thousand, Nine Hundred Seventy-Two Dollars (\$24,376,972.00) in Maintenance and Servicing funds allocated by the County to the City for Fiscal Years 1997-1998 through 2018-2019). The City has not only met its YEG but also has exceeded the goal by employing at-risk youth for a total of Fifteen Million, Six Hundred Twenty-Eight Thousand, Eight Hundred Thirty-Eight Dollars (\$15,628,838.00) in labor wages paid.

The YEPs for the Algin Sutton Recreation Center Pool Replacement Project, Rancho Cienega Sports Complex Phase I Project, Sepulveda Recreation Center Aquatics Pool Equipment Improvements Project, and Sun Valley Recreation Center Sports Lighting and Area Lighting Improvement Project, indicate that at-risk youth were considered for hire and whether at-risk youth will be employed in the development of the project. As determined by Planning, Construction and Maintenance Branch staff, due to the nature of the project, there are no tasks that can be performed by at-risk youth, and therefore, no at-risk youth will be hired for these projects.

Since the Prop A Resolution and YEP have been approved and completed for the Alpine Recreation Center Expansion (aka Ord and Yale Park) Project and there is an existing Prop A Grant Agreement for the Alpine Recreation Center Expansion Project, the County only requires an amendment to increase the grant agreement amount from Nine Hundred Fifty Thousand Dollars (\$950,000.00) to Nine Hundred Fifty Thousand, Nine Hundred Sixty-Six Dollars and Fifty-Nine Cents (\$950,966.59).

Approval of these recommendations will commit these residual Prop A funds making the City of Los Angeles eligible to apply for additional Prop A funding for projects involving trails, senior citizen facilities, urban tree planting, graffiti prevention, rivers and streams, and acquisition and/or restoration of natural lands, as well as, the acquisition, construction, development and/or improvement of at-risk youth recreation and service facilities throughout the City for gang prevention purposes.

### ENVIRONMENTAL IMPACT STATEMENT:

Algin Sutton Recreation Center Pool Replacement Project, Alpine Recreation Center Expansion Project, and Rancho Cienega Sports Complex Phase I are already in construction and are in compliance with the California Environmental Quality Act (CEQA) requirements.

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Prior to undertaking the development activities for the Sepulveda Recreation Center Aquatics Pool Equipment Improvements Project and Sun Valley Recreation Center Sports Lighting and Area Lighting Improvement Project, as lead agency for the projects, RAP will perform, complete, and certify adequate environmental documentation, in accordance with the CEQA.

### FISCAL IMPACT STATEMENT:

The approval of these Proposition A reallocation applications has no fiscal impact on RAP's General Fund.

This Report was prepared by Kai Wong, Senior Management Analyst I, Grants Administration, Finance Division and reviewed by Bill Jones, Chief Management Analyst, Grants Administration, Finance Division

### LIST OF ATTACHMENTS

- 1) Proposition A Uncommitted Funds for Reallocation
- 2) Proposition A - Resolution of the City Council of the City of Los Angeles - Algin Sutton Recreation Pool Replacement Project
- 3) Proposition A – Resolution of City Council of the Los Angeles - Rancho Cienega Sports Complex Phase I Project
- 4) Proposition A – Resolution of the City Council of the Los Angeles - Sepulveda Recreation Center Aquatics Pool Equipment Improvements Project
- 5) Proposition A – Resolution of City Council of the Los Angeles - Sun Valley Recreation Center Sports Lighting and Area Lighting Improvement Project
- 6) Youth Employment Plan – Algin Sutton Recreation Pool Replacement Project
- 7) Youth Employment Plan – Rancho Cienega Sports Complex Phase I Project
- 8) Youth Employment Plan – Sepulveda Recreation Center Aquatics Pool Equipment Improvement Project
- 9) Youth Employment Plan – Sun Valley Recreation Center Sports Lighting and Area Lighting Improvement Project

**PROPOSITION A  
RESIDUAL (UNCOMMITTED) FUNDS FOR REALLOCATION**

CD	New Projects	Prop A	Prop A Completed Projects	Prop A Uncommitted/Residual Funds
1	Alpine Recreation Center Expansion (aka Ord & Yale Park) (PRJ20591) (E170225)	\$966.59	Plaza de la Raza (PRJ15011/PRJ20727)	\$966.59
6	Sun Valley Recreation Center Sports Lighting and Area Lighting Improvement Project (TBD)	\$257,262.40	Bull Creek Channel Environmental Restoration Project (PRJ1209D)	\$332,045.00
	Sepulveda Recreation Center Aquatics Pool Equipment Improvements Project (TBD)	\$74,782.60		
6	Sepulveda Recreation Center Aquatics Pool Equipment Improvements Project (TBD)	\$125,217.40	Sepulveda Recreation Center Family Aquatics Center (PRJ1632D)	\$125,217.40
8	Algin Sutton Recreation Center Pool Improvement (PRJ21117) (E170293A)	\$50,000.00	Weingart Urban Center YMCA	\$50,000.00
10	Rancho Cienega Sports Complex Phase I (PRJ20308) (E1907684)	\$44,786.61	Rancho Cienega Childcare Center (PRJ2502N)	\$44,786.61
TOTAL		\$553,015.60	TOTAL	\$553,015.60

**RESOLUTION OF THE LOS ANGELES CITY COUNCIL  
APPROVING THE APPLICATION FOR GRANT FUNDS FROM THE  
LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT FOR**

**PROPOSITION A 1996 SPECIFIED FUNDS FOR THE  
ALGIN SUTTON RECREATION CENTER – POOL REPLACEMENT PROJECT**

WHEREAS, the people of the County of Los Angeles on November 3, 1992, and on November 5, 1996 enacted Los Angeles County Proposition A, Safe Neighborhood Parks, Gang Prevention, Tree-Planting, Senior and Youth Recreation, Beach and Wildlife Protection (the Propositions), which among other uses, provides funds to public agencies and nonprofit organizations in the County for the purpose of acquiring and/or development facilities and open space for public recreation; and

WHEREAS, the Propositions also created the Los Angeles County Regional Park and Open Space District (the District) to administer said funds; and

WHEREAS, the District has set forth the necessary procedures governing application for grant funds under the Propositions, and

WHEREAS, the District's procedures require City of Los Angeles to certify, by resolution, the approval of the application before submission of said application(s) to the District; and

WHEREAS, said application contains assurances that City of Los Angeles must comply with; and

WHEREAS, City of Los Angeles will enter into an Agreement with the District to provide funds for acquisition and development projects.

NOW, THEREFORE, BE IT RESOLVED THAT THE LOS ANGELES CITY COUNCIL HEREBY:

1. Approves the filing of an application with the Los Angeles County Regional Park and Open Space District for Proposition A 1996 Specified Funds (3.c.2.FF.iii) for the above project; and
2. Certifies that City of Los Angeles understands the assurances and certification in the application form; and
3. Certifies that City of Los Angeles has, or will have, sufficient funds to operate and maintain the project in perpetuity; and
4. Appoints the General Manager of the Department of Recreation and Parks, or designee, to conduct all negotiations, and to execute and submit all documents including, but not limited to, applications, agreements, amendments, payment requests and so forth, which may be necessary for the completion of the aforementioned project.

I, undersigned, hereby certify that the foregoing Resolution was duly adopted by the Council of the City of Los Angeles at its meeting of \_\_\_\_\_.

HOLLY L. WOLCOTT, Interim City Clerk

By: \_\_\_\_\_

**RESOLUTION OF THE LOS ANGELES CITY COUNCIL  
APPROVING THE APPLICATION FOR GRANT FUNDS FROM THE  
LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT FOR**

**PROPOSITIONS A 1996 SPECIFIED FUNDS FOR THE  
RANCHO CIENEGA SPORTS COMPLEX PHASE 1 PROJECT**

WHEREAS, the people of the County of Los Angeles on November 3, 1992, and on November 5, 1996 enacted Los Angeles County Proposition A, Safe Neighborhood Parks, Gang Prevention, Tree-Planting, Senior and Youth Recreation, Beach and Wildlife Protection (the Propositions), which among other uses, provides funds to public agencies and nonprofit organizations in the County for the purpose of acquiring and/or development facilities and open space for public recreation; and

WHEREAS, the Propositions also created the Los Angeles County Regional Park and Open Space District (the District) to administer said funds; and

WHEREAS, the District has set forth the necessary procedures governing application for grant funds under the Propositions, and

WHEREAS, the District's procedures require City of Los Angeles to certify, by resolution, the approval of the application before submission of said application(s) to the District; and

WHEREAS, said application contains assurances that City of Los Angeles must comply with; and

WHEREAS, City of Los Angeles will enter into an Agreement with the District to provide funds for acquisition and development projects.

NOW, THEREFORE, BE IT RESOLVED THAT THE LOS ANGELES CITY COUNCIL HEREBY:

1. Approves the filing of an application with the Los Angeles County Regional Park and Open Space District for Proposition A 1996 Specified Funds (3.c.2.FF.vi) for the above project; and
2. Certifies that City of Los Angeles understands the assurances and certification in the application form; and
3. Certifies that City of Los Angeles has, or will have, sufficient funds to operate and maintain the project in perpetuity; and
4. Appoints the General Manager of the Department of Recreation and Parks, or designee, to conduct all negotiations, and to execute and submit all documents including, but not limited to, applications, agreements, amendments, payment requests and so forth, which may be necessary for the completion of the aforementioned project.

I, undersigned, hereby certify that the foregoing Resolution was duly adopted by the Council of the City of Los Angeles at its meeting of \_\_\_\_\_.

HOLLY L. WOLCOTT, Interim City Clerk

By: \_\_\_\_\_

**RESOLUTION OF THE LOS ANGELES CITY COUNCIL  
APPROVING THE APPLICATION FOR GRANT FUNDS FROM THE  
LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT FOR**

**PROPOSITION A 1996 SPECIFIED FUNDS FOR THE  
SEPULVEDA RECREATION CENTER AQUATIC POOL EQUIPMENT IMPROVEMENT  
PROJECT**

WHEREAS, the people of the County of Los Angeles on November 3, 1992, and on November 5, 1996 enacted Los Angeles County Proposition A, Safe Neighborhood Parks, Gang Prevention, Tree- Planting, Senior and Youth Recreation, Beach and Wildlife Protection (the Propositions), which among other uses, provides funds to public agencies and nonprofit organizations in the County for the purpose of acquiring and/or development facilities and open space for public recreation; and

WHEREAS, the Propositions also created the Los Angeles County Regional Park and Open Space District (the District) to administer said funds; and

WHEREAS, the District has set forth the necessary procedures governing application for grant funds under the Propositions, and

WHEREAS, the District's procedures require City of Los Angeles to certify, by resolution, the approval of the application before submission of said application(s) to the District; and

WHEREAS, said application contains assurances that City of Los Angeles must comply with; and

WHEREAS, City of Los Angeles will enter into an Agreement with the District to provide funds for acquisition and development projects.

NOW, THEREFORE, BE IT RESOLVED THAT THE LOS ANGELES CITY COUNCIL HEREBY:

1. Approves the filing of an application with the Los Angeles County Regional Park and Open Space District for Proposition A 1996 Specified Funds (3.c.2.FF.iii) for the above project; and
2. Certifies that City of Los Angeles understands the assurances and certification in the application form; and
3. Certifies that City of Los Angeles has, or will have, sufficient funds to operate and maintain the project in perpetuity; and
4. Appoints the General Manager of the Department of Recreation and Parks, or designee, to conduct all negotiations, and to execute and submit all documents including, but not limited to, applications, agreements, amendments, payment requests and so forth, which may be necessary for the completion of the aforementioned project.

I, undersigned, hereby certify that the foregoing Resolution was duly adopted by the Council of the City of Los Angeles at its meeting of \_\_\_\_\_.

HOLLY L. WOLCOTT, Interim City Clerk

By: \_\_\_\_\_

**RESOLUTION OF THE LOS ANGELES CITY COUNCIL  
APPROVING THE APPLICATION FOR GRANT FUNDS FROM THE  
LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT FOR**

**PROPOSITION A 1996 SPECIFIED FUNDS FOR THE  
SUN VALLEY RECREATION CENTER – SPORTS LIGHTING AND AREA LIGHTING  
IMPROVEMENT PROJECT**

WHEREAS, the people of the County of Los Angeles on November 3, 1992, and on November 5, 1996 enacted Los Angeles County Proposition A, Safe Neighborhood Parks, Gang Prevention, Tree- Planting, Senior and Youth Recreation, Beach and Wildlife Protection (the Propositions), which among other uses, provides funds to public agencies and nonprofit organizations in the County for the purpose of acquiring and/or development facilities and open space for public recreation; and

WHEREAS, the Propositions also created the Los Angeles County Regional Park and Open Space District (the District) to administer said funds; and

WHEREAS, the District has set forth the necessary procedures governing application for grant funds under the Propositions, and

WHEREAS, the District's procedures require City of Los Angeles to certify, by resolution, the approval of the application before submission of said application(s) to the District; and

WHEREAS, said application contains assurances that City of Los Angeles must comply with; and

WHEREAS, City of Los Angeles will enter into an Agreement with the District to provide funds for acquisition and development projects.

NOW, THEREFORE, BE IT RESOLVED THAT THE LOS ANGELES CITY COUNCIL HEREBY:

1. Approves the filing of an application with the Los Angeles County Regional Park and Open Space District for Proposition A 1996 Specified Funds (3.c.2.FF.iii) for the above project; and
2. Certifies that City of Los Angeles understands the assurances and certification in the application form; and
3. Certifies that City of Los Angeles has, or will have, sufficient funds to operate and maintain the project in perpetuity; and
4. Appoints the General Manager of the Department of Recreation and Parks, or designee, to conduct all negotiations, and to execute and submit all documents including, but not limited to, applications, agreements, amendments, payment requests and so forth, which may be necessary for the completion of the aforementioned project.

I, undersigned, hereby certify that the foregoing Resolution was duly adopted by the Council of the City of Los Angeles at its meeting of \_\_\_\_\_.

HOLLY L. WOLCOTT, Interim City Clerk

By: \_\_\_\_\_

**City of Los Angeles  
Algin Sutton Recreation Center Pool Replacement  
Project Grant No. (TBD)**

**YOUTH EMPLOYMENT PLAN**

**Background:**

The City of Los Angeles is using \$50,000 in residual Proposition A Specified Funds from completed Proposition A projects from the Safe Neighborhood Parks Proposition of 1996 (A-II) provided to the City of Los Angeles for the project.

The proposed project will consist of replacing the existing pool with new pool facilities at the Algin Sutton Recreation.

**Tasks that may be performed by at-risk youth:**

**None.**

**Estimated Cost of Youth Employment:**

Total estimated hours of youth employment on the project: **None.**

Estimated cost per hour: **None.**

Total estimated cost of youth employment: **None.**

**Method of Youth Employment:**

Due to the nature of the project and requirement of skilled labor, the City of Los Angeles will not employ local at-risk youth (Ages 14-24) on the project.

**Youth Employment Goal:**

Under the provisions of the Los Angeles County Regional Park and Open Space District's policy on employment of at-risk youth, the Proposition A Youth Employment Goal (YEG) of the City of Los Angeles is \$12,188,486.00 (equal to fifty percent of the City of Los Angeles's Maintenance and Servicing funds allocations from the 1992 (A-I) and 1996 (A-II) Propositions). To date, the City has received credit for employing at-risk youth totaling \$15,628,838.00 in youth labor wages paid and has satisfied its Proposition A At-Risk Youth Employment obligation.

**City of Los Angeles  
Rancho Cienega Sports Complex Phase I  
Project Grant No. (TBD)**

**YOUTH EMPLOYMENT PLAN**

**Background:**

The City of Los Angeles is using \$44,786.61 in residual Proposition A Specified Funds from completed Proposition A projects from the Safe Neighborhood Parks Proposition of 1996 (A-II) provided to the City of Los Angeles for the project.

The proposed project will consist of the construction of new gymnasium and pool at the Rancho Cienega Sports Complex.

**Tasks that may be performed by at-risk youth:**

**None.**

**Estimated Cost of Youth Employment:**

Total estimated hours of youth employment on the project: **None.**

Estimated cost per hour: **None.**

Total estimated cost of youth employment: **None.**

**Method of Youth Employment:**

Due to the nature of the project and requirement of skilled labor, the City of Los Angeles will not employ local at-risk youth (Ages 14-24) on the project.

**Youth Employment Goal:**

Under the provisions of the Los Angeles County Regional Park and Open Space District's policy on employment of at-risk youth, the Proposition A Youth Employment Goal (YEG) of the City of Los Angeles is \$12,188,486.00 (equal to fifty percent of the City of Los Angeles's Maintenance and Servicing funds allocations from the 1992 (A-I) and 1996 (A-II) Propositions). To date, the City has received credit for employing at-risk youth totaling \$15,628,838.00 in youth labor wages paid and has satisfied its Proposition A At-Risk Youth Employment obligation.

**City of Los Angeles  
Sepulveda Recreation Aquatic Pool Equipment Replacement  
Project Grant No. (TBD)**

**YOUTH EMPLOYMENT PLAN**

**Background:**

The City of Los Angeles is using \$200,000 in residual Proposition A Specified from completed A projects from the Safe Neighborhood Parks Proposition of 1996 (A-II) provided to the City of Los Angeles for the project.

The proposed project will consist of the replacement/Upgrades of pool equipment and amenities for the Sepulveda Recreation Aquatic Pool.

**Tasks that may be performed by at-risk youth:**

**None.**

**Estimated Cost of Youth Employment:**

Total estimated hours of youth employment on the project: **None.**

Estimated cost per hour: **None.**

Total estimated cost of youth employment: **None.**

**Method of Youth Employment:**

Due to the nature of the project and requirement of skilled labor, the City of Los Angeles will not employ local at-risk youth (Ages 14-24) on the project.

**Youth Employment Goal:**

Under the provisions of the Los Angeles County Regional Park and Open Space District's policy on employment of at-risk youth, the Proposition A Youth Employment Goal (YEG) of the City of Los Angeles is \$12,188,486.00 (equal to fifty percent of the City of Los Angeles's Maintenance and Servicing funds allocations from the 1992 (A-I) and 1996 (A-II) Propositions). To date, the City has received credit for employing at-risk youth totaling \$15,628,838.00 in youth labor wages paid and has satisfied its Proposition A At-Risk Youth Employment obligation.

**City of Los Angeles  
Sun Valley Recreation Center – Sport Lighting and Area Lighting  
Improvement Project  
Project Grant No. (TBD)**

**YOUTH EMPLOYMENT PLAN**

**Background:**

The City of Los Angeles is using \$257,262.40 in residual Proposition A Specified Funds from completed Proposition A projects from the Safe Neighborhood Parks Proposition of 1996 (A-II) provided to the City of Los Angeles for the project.

The proposed project will consist of installing/upgrading lighting and amenities for the Sun Valley Recreation Center.

**Tasks that may be performed by at-risk youth:**

**None.**

**Estimated Cost of Youth Employment:**

Total estimated hours of youth employment on the project: **None.**

Estimated cost per hour: **None.**

Total estimated cost of youth employment: **None.**

**Method of Youth Employment:**

Due to the nature of the project and requirement of skilled labor, the City of Los Angeles will not employ local at-risk youth (Ages 14-24) on the project.

**Youth Employment Goal:**

Under the provisions of the Los Angeles County Regional Park and Open Space District's policy on employment of at-risk youth, the Proposition A Youth Employment Goal (YEG) of the City of Los Angeles is \$12,188,486.00 (equal to fifty percent of the City of Los Angeles's Maintenance and Servicing funds allocations from the 1992 (A-I) and 1996 (A-II) Propositions). To date, the City has received credit for employing at-risk youth totaling \$15,628,838.00 in youth labor wages paid and has satisfied its Proposition A At-Risk Youth Employment obligation.