

APPROVED

FEB 20 2019

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 19-038

DATE February 20, 2019

C.D. 2

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: VICTORY-VINELAND RECREATION CENTER - GYM FLOOR REFURBISHMENT - ALLOCATION OF QUIMBY FEES - STATUTORY EXEMPTION FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE II, CLASS 2(i) [ALLOCATION OF FUNDING FOR PROJECT ALREADY EVALUATED FOR ENVIRONMENTAL SIGNIFICANCE] OF CITY CEQA GUIDELINES

AP Diaz _____ V. Israel _____
*R. Barajas [Signature] _____ S. Pifa-Cortez _____
H. Fujita _____ N. Williams _____

[Signature]
General Manager

Approved [X] Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

- 1. Authorize the Department of Recreation and Parks (RAP) Chief Accounting Employee to transfer Seven Thousand Nine Hundred Ninety-One Dollars and Twenty-Three Cents (\$7,991.23) in Quimby Fees from the Quimby Fee Account No. 89460K-00 to the Victory-Vineland Recreation Center Account No. 89460K-VC;
2. Approve the allocation of Seven Thousand Nine Hundred Ninety-One Dollars and Twenty-Three Cents (\$7,991.23) in Quimby Fees to the Victory-Vineland Recreation Center - Gym Floor Refurbishment (PRJ20117) Project (Project); and
3. Determine that this action is statutorily exempt from the California Environmental Quality Act (CEQA)

SUMMARY:

The Victory-Vinland Recreation Center is located at 11117 Victory Boulevard, in the North Hollywood community of the City. This 6.48-acre facility includes a gymnasium, indoor/outdoor basketball courts, tennis courts, multipurpose field, walking path, and two children's play areas. Approximately 8,570 City residents live within a one-half (1/2) mile walking distance of Victory-Vineland Recreation Center. Due to the facilities, features, programs, and services it provides, Victory-Vineland Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

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PROJECT SCOPE

On April 15, 2009, the Recreation and Parks Board of Commissioners (Board) approved the Victory-Vineland Recreation Center – Gym Floor Refurbishment (PRJ20117) Project, which included the replacement of the scoreboard and gym floor (Report No. 09-096).

PROJECT CONSTRUCTION

Construction for the Victory-Vineland Recreation Center – Gym Floor Refurbishment (PRJ20117) Project has been completed.

PROJECT FUNDING

Previously, the Board approved the allocation of Forty-Eight Thousand Three Hundred Fifty Four Dollars and Forty-Six Cents (\$48,354.46) in Quimby Fees for the Victory-Vineland Recreation Center – Gym Floor Refurbishment (PRJ20117) Project (Report 09-096).

Previously, the City Council approved the use of funds from Council District 2 in the amount of Forty-Five Thousand, Six Hundred Forty-Six Dollars (\$45,646.00) for the Victory-Vineland Recreation Center – Gym Floor Refurbishment (PRJ20117) Project (Council File (CF) No. 09-0174).

The Project was final accepted administratively by RAP, as expenses were under \$250,000.00. However, staff has determined that the project had overspent in the amount of Seven Thousand Nine Hundred Ninety-One Dollars and Twenty-Three Cents (\$7,991.23) out of the Victory-Vineland Recreation Center Account No. 89460K-VC.

Upon approval of this Report, Seven Thousand Nine Hundred Ninety-One Dollars and Twenty-Three Cents (\$7,991.23) in Quimby Fees listed below can be transferred to Victory-Vineland Recreation Center Account No. 89460K-VC and allocated to the Victory-Vineland Recreation Center – Gym Floor Refurbishment (PRJ20117) Project in order to balance the Project.

These Quimby Fees were collected within five (5) miles of Victory-Vineland Recreation Center, which is the standard distance for the allocation of Park Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Quimby Fees	302/89/89460K-VC	\$56,345.69	55%
Council District 2 Funds	205/88/88EM05	\$45,464.00	45%
Total		\$101,809.69	100%

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ENVIRONMENTAL IMPACT STATEMENT

The proposed action consists of the allocation of funds for a Project that has been already approved by the Board of Recreation and Park Commissioners' (Board) on April 15, 2009 (Report No. 09-096) and completed. The project has been previously evaluated for environmental significance and processed according to the City California Environmental Quality Act (CEQA) Guidelines. Therefore, staff recommends that the Board determine that it is statutorily exempt from CEQA pursuant to Article II, Class 2(i) of City CEQA Guidelines.

FISCAL IMPACT STATEMENT

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP's General Funds.

This Report was prepared by Meghan Luera, Management Analyst, Planning, Maintenance and Construction Division.