

BOARD REPORT

DOG OBEDIENCE CLASSES

Year			<i>Proposed Incremental Increase</i>				
	<u>07/10</u>	<u>06/19</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
1 hour use	\$50	\$90	\$65	\$70	\$75	\$80	\$90
Ea. Additional 30 min.	\$25	\$45	\$30	\$35	\$40	\$45	\$45
Ea. Additional hour	\$50	\$90	\$65	\$65	\$70	\$75	\$75

DOG SHOWS

Year	<u>07/10</u>	<u>06/19</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Show fee (flat fee)	\$200	\$400	\$250	\$250	\$250	\$300	\$300

FISCAL IMPACT STATEMENT:

It is anticipated that revenue generated through the proposed changes to RAP’s Schedule of Rates and Fees will be necessary to offset increased utility costs, labor costs, retention pay, and rising costs of materials and equipment. This revenue will be deposited into RAP’s General Fund and Regional Refurbishment Account and will be used to fund staffing and maintenance needs.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP’s Strategic Plan by supporting: **Goal**

No. 6: Build financial strength and innovative partnerships

Outcome No. 1: The Departments operating budget meets the needs of the park system for all Angelenos

Key Metric: Annual spending on recreation and parks per resident, adjusted to reflect price of living

Result: Equity in fees for permit applicants as well as costs to Department

This report was prepared by Vicki Israel, Assistant General Manager, Recreation Services Branch

LIST OF ATTACHMENTS/EXHIBITS:

- 1) Exhibit-A – Dog Obedience Classes and Dog Shows

DOG OBEDIENCE CLASSES AND DOG SHOWS
 Revised August 2019 (~~Revised 03/19~~) (~~Revised 07/10~~)

50% of fees to be deposited into the Department of Recreation and Parks General Fund Account.

50% of fees to be deposited into the Regional Refurbishment Account.

Reservations require an advance deposit of 50% of the total fees.

DOG OBEDIENCE CLASSES

Year		<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
1 hour use	\$50 \$90	\$65.00	\$70.00	\$75.00	\$80.00	\$90.00
Ea. Additional 30 min	\$25 \$45	\$30.00	\$35.00	\$40.00	\$45.00	\$45.00
Ea. Additional hour	\$50 \$90	\$65.00	\$65.00	\$70.00	\$75.00	\$75.00

DOG SHOWS

Year		<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Show fee (flat fee)	\$200 \$400	\$250.00	\$250.00	\$250.00	\$300.00	\$300.00

Staff Monitor See GENERAL INFORMATION page for current staff rates

REFUNDABLE DEPOSIT

Refundable Maintenance Deposit **\$100.00**

CANCELLATION FEE

More Than 2 Weeks Prior to Event	50% Refund of Fees
Less Than 2 Weeks Prior to Event	No Refund of Fees

ADDITIONAL CHARGES

Vendor Fee See SPECIAL EVENTS/FUNDRAISERS page,
under Vendor Fee.

STAFF FEES

At the discretion of the Region Superintendent, some events or activities may require additional maintenance, security, traffic control and/or event monitoring staff, due to size, location, scope of activities, or other factors. Part-time staff fees are established in the GENERAL INFORMATION section. Full-time staff fees will be charged at the current overtime rate.