

APPROVED

AUG 07 2019

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 19-157

DATE August 7, 2019

C.D. 15

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: CABRILLO MARINE AQUARIUM – AQUARIUM (PRJ21294) (PRJ21266)
PROJECT – ALLOCATION OF QIMBY FEES – COMMITMENT OF PARK
FEES

AP Diaz _____
H. Fujita _____
V. Israel _____

S. Piña-Cortez _____
C. Santo Domingo CS
N. Williams _____



General Manager

Approved X Disapproved _____ Withdrawn _____

RECOMMENDATIONS

1. Authorize the Department of Recreation and Parks (RAP) staff to commit from the following fund and work order number, a maximum of Two Hundred Three Thousand, Three Hundred Sixty-One Dollars and Sixty Cents (\$203,361.60) in Park Fees, for the Cabrillo Marine Aquarium – Aquarium (PRJ21294) (PRJ21266) Project (Project):

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89718H	QP000260
Park Fees	302/89/89718H	QP000219
Park Fees	302/89/89718H	QP000230
Park Fees	302/89/89718H	QP000106
Park Fees	302/89/89718H	QP000449
Park Fees	302/89/89718H	QP000743
Park Fees	302/89/89718H	QP000180
Park Fees	302/89/89718H	QP000379
Park Fees	302/89/89718H	QP000713
Park Fees	302/89/89718H	QP000137
Park Fees	302/89/89718H	QP000259
Park Fees	302/89/89718H	QP000384
Park Fees	302/89/89718H	QP000720

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Park Fees	302/89/89718H	QP000617
Park Fees	302/89/89718H	QP000697
Park Fees	302/89/89718H	QP000793
Park Fees	302/89/89718H	QP000788
Park Fees	302/89/89718H	QP000620
Park Fees	302/89/89716H	QT072810
Park Fees	302/89/89716H	QT074070
Park Fees	302/89/89716H	QM068343

2. Approve the reallocation of Twenty Nine Thousand, Seven Hundred Thirty-Eight Dollars (\$29,738.00) in Quimby Fees currently allocated to the Banning High School Pool – Swimming Pool Mechanical Systems (PRJ21121) Project to the Cabrillo Marine Aquarium – Aquarium (PRJ21294) (PRJ21266) Project;
3. Authorize RAP’s Chief Accounting Employee to transfer Twenty Nine Thousand, Seven Hundred Thirty-Eight Dollars (\$29,738.00) in Quimby Fees from the Banning High School Pool Account No. 89460K-BX to the Cabrillo Aquarium Account No. 89460K-CQ;
4. Approve the reallocation of Nineteen Thousand, Six Hundred Seventy-Three Dollars and Twenty Six Cents (\$19,673.26) in Quimby Fees currently allocated to the Harbor Gateway Pocket Park (PRJ20716) Project to the Cabrillo Marine Aquarium – Aquarium (PRJ21294) (PRJ21266) Project;
5. Authorize RAP’s Chief Accounting Employee to transfer Nineteen Thousand, Six Hundred Seventy-Three Dollars and Twenty Six Cents (\$19,673.26) in Quimby Fees from the Denker and Torrance Account No. 89460K-A4 to the Cabrillo Aquarium Account No. 89460K-CQ;
6. Approve the reallocation of Ninety Thousand, Nine Hundred Seventeen Dollars and Eighty-Four Cents (\$90,917.84) in Quimby Fees currently allocated to the Leland Park – Children’s Play Area (PRJ20494) Project to the Cabrillo Marine Aquarium – Aquarium (PRJ21294) (PRJ21266) Project;
7. Authorize RAP’s Chief Accounting Employee to transfer Ninety Thousand, Nine Hundred Seventeen Dollars and Eighty-Four Cents (\$90,917.84) in Quimby Fees from the Leland Park Account 89460K-LE to the Cabrillo Aquarium Account No. 89460K-CQ;
8. Approve the reallocation of Seven Thousand, One Hundred Thirty-Five Dollars and Ninety-One Cents (\$7,135.91) in Quimby Fees currently allocated to the Averill Park – Outdoor Improvements (PRJ20104) Project to the Cabrillo Marine Aquarium – Aquarium (PRJ21294) (PRJ21266) Project;

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9. Authorize RAP's Chief Accounting Employee to transfer Seven Thousand, One Hundred Thirty-Five Dollars and Ninety-One Cents (\$7,135.91) in Quimby Fees from the Averill Park Account 89460K-AN to the Cabrillo Aquarium Account No. 89460K-CQ;
10. Authorize RAP's Chief Accounting Employee to transfer One Hundred Ten Thousand, Nine Hundred Ten Dollars and Ninety Eight Cents (\$110,910.98) in Quimby Fees from the Quimby Account No. 89460K-00 to the Cabrillo Aquarium Account No. 89460K-CQ;
11. Approve the allocation of One Hundred Ten Thousand, Nine Hundred Ten Dollars and Ninety Eight Cents (\$110,910.98) in Quimby Fees from the Cabrillo Aquarium Account No. 89460K-CQ to the Project;
12. Authorize RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Cabrillo Beach is located at 3800 Stephen M. White Drive in the San Pedro community of the City. This 40.07-acre park provides beach access, a bathhouse, a children's play area, picnic areas, and a fishing pier for the surrounding community. Approximately 1,727 residents live within a half-mile walking distance from Cabrillo Beach. Cabrillo Beach is also home to the Cabrillo Marine Aquarium (CMA), a public aquarium that engages visitors in education, recreation, and research of the marine life of Southern California. Due to the facilities, features, programs, and services it provides, Cabrillo Beach meets the standard for a Regional Park, as defined in the City's Public Recreation Plan.

Within the CMA, the Susanne Lawrenz-Miller Exhibit Hall (Exhibit Hall) houses 3 comprehensive exhibits which interpret the Southern California marine environment that exists in the coastal park right outside the Aquarium's doors — 1) the Rocky Shore, 2) the Sandy Beaches and Mudflats, and 3) the Offshore Open Ocean.

The CMA has 1970's technology in the 21st Century. Since the time when the Main Exhibit Hall was built, there have been tremendous advances in Aquarium design and development. Over the years, the age of the structure along with salt water and ocean air have taken a toll on the facility's life support system — plumbing and electrical equipment that keep the tanks flowing and provide a healthy environment for the live animals at the Exhibit Hall. The life support systems need to be upgraded and modernized for the marine life in the tanks. Outdated exhibit panels, aging infrastructure, worn surfaces and inefficient lighting also need replacement. RAP and Friends of the Aquarium (a non-profit organization) are partnering to raise funds for a new Rocky Shores Exhibit and new life support system, which would renovate approximately 25% of the existing Exhibit Hall.

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PROJECT SCOPE

As previously discussed in Report 19-044, the aquarium and larger Cabrillo Beach lacks food and beverage options for the thousands of weekly visitors. The ideal placement for this type of concession is currently occupied by our educators and programming staff. The space currently is inadequate to support the number of existing staff and is in need of building code and Americans with Disabilities Act (ADA) compliant renovations itself. RAP staff believes this space would serve a better purpose as a food and beverage concession. RAP staff would be relocated to semi-permanent trailers that would provide the staff with better working conditions.

The proposed Project includes the construction of new semi-permanent trailers that would be used by City staff and Friends of the Aquarium as well as support the predesign work needed for the new life support systems (Report No. 19-044).

PROJECT FUNDING

Previously, the Board of Recreation and Park Commissioners (Board) approved the allocation of Five Hundred Twenty Thousand Dollars (\$520,000.00) in RAP Funds for the proposed Project (Report No. 19-044).

Upon approval of this Report, Two Hundred Three Thousand, Three Hundred Sixty-One Dollars and Sixty Cents (\$203,361.60) in Park Fees can be committed to the proposed Project.

Upon approval of this Report, the Board will approve the reallocation of One Hundred Forty-Seven Thousand, Four Hundred Sixty-Five Dollars and One Cent (\$147,465.01) in Quimby Fees from the previously completed projects:

- Twenty Nine Thousand, Seven Hundred Thirty-Eight Dollars (\$29,738.00) in Quimby Fees currently allocated to the Banning High School Pool – Swimming Pool Mechanical Systems (PRJ21121) Project
- Nineteen Thousand, Six Hundred Seventy-Three Dollars and Twenty Six Cents (\$19,673.26) in Quimby Fees currently allocated to the Harbor Gateway Pocket Park (PRJ20716) Project
- Ninety Thousand, Nine Hundred Seventeen Dollars and Eighty-Four Cents (\$90,917.84) in Quimby Fees currently allocated to the Leland Park – Children’s Play Area (PRJ20494) Project
- Seven Thousand, One Hundred Thirty-Five Dollars and Ninety-One Cents (\$7,135.91) in Quimby Fees currently allocated to the Averill Park – Outdoor Improvements (PRJ20104) Project

Upon approval of this Report, Two Hundred Fifty-Eight Thousand, Three Hundred Seventy-Five Dollars and Ninety-Nine Cents (\$258,375.99) in Quimby Fees can be transferred from the following accounts to the Cabrillo Aquarium Account No. 89460K-CQ:

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- Twenty-Nine Thousand Seven Hundred Thirty-Eight Dollars (\$29,738.00) in Quimby Fees from the Banning High School Pool Account No. 89460K-BX
- Nineteen Thousand, Six Hundred Seventy-Three Dollars and Twenty Six Cents (\$19,673.26) in Quimby Fees from the Denker and Torrance Account No. 89460K-A4
- Ninety Thousand, Nine Hundred Seventeen Dollars and Eighty-Four Cents (\$90,917.84) in Quimby Fees from the Leland Park Account 89460K-LE
- Seven Thousand, One Hundred Thirty-Five Dollars and Ninety-One Cents (\$7,135.91) in Quimby Fees from the Averill Park Account 89460K-AN
- One Hundred Ten Thousand, Nine Hundred Ten Dollars and Ninety Eight Cents (\$110,910.98) in Quimby Fees from the Quimby Account No. 89460K-00

Upon approval of this Report, One Hundred Ten Thousand, Nine Hundred Ten Dollars and Ninety Eight Cents (\$110,910.98) in Quimby Fees can be allocated from the Cabrillo Aquarium Account No. 89460K-CQ to the proposed Project.

The total amount of funding available for the proposed Project, including previously allocated funds, is Nine Hundred Eighty-One Thousand, Seven Hundred Thirty Seven Dollars and Fifty-Nine Cents (\$981,737.59).

These Quimby Fees and Park Fees were collected within ten (10) miles of Cabrillo Marine Aquarium, which is the standard distance for the allocation of Quimby Fees and Park Fees for regional recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Work Order #	Amount	Percentage
RAP Funds	205/88/88RMEA	NA	\$520,000.00	53%
Quimby Fees	302/89/89460K-CQ	NA	\$258,375.99	26%
Park Fees	302/89/89716H	QT072810 QT074070 QM068343	\$25,880.72	3%
Park Fees	302/89/89718H	QP000260 QP000219 QP000230 QP000106 QP000449 QP000743 QP000180 QP000379 QP000713 QP000137 QP000259 QP000384 QP000720 QP000617	\$177,480.88	18%

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		QP000697 QP000793 QP000788 QP000620		
Total			\$981,737.59	100%

PROJECT CONSTRUCTION

RAP staff has determined that sufficient funding has not yet been identified for the construction of the proposed Project. However, funds will be allocated to the proposed Project as funds become available. It is unknown when construction is anticipated to begin.

TREES AND SHADE

The approval of this proposed Project will have no impact on existing trees and no new trees are proposed to be added to CMA as a part of this Project.

ENVIRONMENTAL IMPACT

RAP staff has determined that California Environmental Quality Act (CEQA) documentation will be addressed when the complete project scope has been determined and sufficient funds have been identified to begin the proposed Project.

FISCAL IMPACT

The assessments of the future operations and maintenance costs have yet to be determined and would be addressed in future budget requests.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

Goal No. 3: Create & Maintain World Class Parks and Facilities

Outcome No. 1: Newly developed park projects and the redesign of signature parks

Result: As the Cabrillo Marine Aquarium is an iconic feature of RAP's system, a redesign of the life support systems and the aquarium would enhance the aquarium capabilities and the visitor's learning experience.

This Report was prepared by Meghan Luera, Management Analyst, Planning, Construction and Maintenance Branch.