

# APPROVED

AUG 07 2019

## BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 19-152

DATE August 7, 2019

C.D. 9

### BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: EXPO CENTER: VARIOUS DONATIONS FROM THE FRIENDS OF EXPO CENTER FOR YOUTH PROGRAMS

AP Diaz \_\_\_\_\_

\* S. Piña-Cortez SPC

H. Fujita \_\_\_\_\_

C. Santo Domingo \_\_\_\_\_

V. Israel \_\_\_\_\_

N. Williams \_\_\_\_\_

  
\_\_\_\_\_

General Manager

Approved   X  

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

### RECOMMENDATIONS

1. Accept the donations as set forth in Attachment 1 of this Report and direct that recognition be given for the donations.
2. Authorize the Department of Recreation and Parks (RAP) Chief Accounting Employee to approve, encumber and disburse stipend payments to participants of the 2019 Summer Youth Job Corps Program from funds deposited in fund 302, Department 89, EXPO Donation Account 89837M, sub-account PG, starting June 10, 2019; and
3. Authorize RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

### SUMMARY

The Friends of EXPO Center (Friends of EXPO) was established as a 501(c)(3) nonprofit organization in 1998 to develop the site of the 1932 Los Angeles Olympic Swimming stadium and construct a state of the art recreational and community center. Today, a 32 member volunteer board comprised of community and business leaders, continue to provide strategic support and fiscal assistance to EXPO Center. Friends of EXPO has supported EXPO Center programming for over 16 years.

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EXPO Center received various donations totaling (\$128,287) from the Friends of EXPO. These donations directly enhance the following programs:

- 2019 Summer Youth Job Corp Program
- Summer Day Camp Scholarships
- 2019 After School Enrichment Program Scholarships

These donations provided subsidies for 1,000 youth ages 7 to 17 through the Summer Day Camp Scholarships and the 2019 After School Enrichment Program Scholarships, and provided stipends for 40 interns in the 2019 Summer Youth Job Corp Program.

### FISCAL IMPACT

Acceptance of these donations results in no fiscal impact to the Department of Recreation and Parks (RAP) General Fund, except for unknown savings, as donations may offset some expenditures.

The funds will be deposited into the EXPO Center Donation Account Fund 302 Department 89 Account 89837M.

This Report was prepared by Belinda Jackson, Executive Director, EXPO Center.

### STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

**Goal No. 2:** Offer Affordable and Equitable Recreational Programming

Outcome No. 1: Improved health and social equity for young Angelenos

**Key Metric:** Number of youth participants in sports and fitness programs

**Result:** These donations provided subsidies for 1,000 youth ages 7 to 17 and provided stipends for 40 interns.

### ATTACHMENT

Attachment 1-Variou s Donations to EXPO Center

**DONATIONS TO EXPO CENTER**

**ATTACHMENT 1**

<b>DONOR</b>	<b>DONATION</b>	<b>AMOUNT</b>
Friends of EXPO Center	2019 Summer Youth Job Corp Program. June 10-August 10, 40 intern Stipends	\$68,000.00
	Summer Day Camp Schlarships	\$43,787.00
	2019 After School Enrichment Program Scholarships	\$16,500.00
<b>Total</b>		<b>\$128,287.00</b>

7/9/2019