

APPROVED
MAY 16 2018

BOARD REPORT

BOARD OF RECREATION
AND PARK COMMISSIONERS

NO. 18-086

DATE May 16, 2018

C.D. 13

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: SILVERLAKE RECREATION CENTER – PLAY AREA RENOVATION (PRJ21151) PROJECT – ALLOCATION OF ZONE CHANGE FEES; CATEGORICAL EXEMPTION FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 1(1) [EXTERIOR ALTERATIONS OF EXISTING PUBLIC STRUCTURES INVOLVING NEGLIGIBLE OR NO EXPANSION OF USE] AND CLASS 11(3) [PLACEMENT OF ACCESSORY STRUCTURES ACCESSORY TO EXISTING INSTITUTIONAL FACILITIES] OF THE CITY CEQA GUIDELINES

AP Diaz	_____	V. Israel	_____
<i>fr</i> R. Barajas	<i>DF</i> _____	S. Piña-Cortez	_____
H. Fujita	_____	N. Williams	_____



General Manager

Approved X Disapproved _____ Withdrawn _____

RECOMMENDATIONS

1. Approve the scope of work for the Silverlake Recreation Center – Play Area Renovation (PRJ21151) Project, as described in the Summary of this Report;
2. Authorize the Department of Recreation and Parks’ (RAP) Chief Accounting Employee or designee to transfer Four Hundred Fifty Thousand Dollars (\$450,000.00) in Zone Change Fees from the Zone Change Account No. 89440K-00 to the Silverlake Recreation Center Account No. 89440K-SK;
3. Approve the allocation of Four Hundred Fifty Thousand Dollars (\$450,000.00) in Zone Change Fees from the Silverlake Recreation Center Account No. 89440K-SK for the Silverlake Recreation Center – Play Area Renovation (PRJ21151) Project;
4. Find that the proposed the Silverlake Recreation Center – Play Area Renovation (PRJ21151) Project is categorically exempt from the California Environmental Quality Act (CEQA), and direct RAP staff to file a Notice of Exemption (NOE);
5. Authorize the RAP’s Chief Accounting Employee or designee to prepare a check to the Los Angeles County Clerk in the amount of Seventy-Five Dollars (\$75.00) for the purpose of filing a Notice of Exemption; and,

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6. Authorize RAP's Chief Accounting Employee or designee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Silverlake Recreation Center is located at 1850 West Silverlake Drive in the Silver Lake community of the City. This 3.93 acre property provides a ball diamond, play area, off-leash dog park, and a recreation center for the use of the surrounding community. Approximately 3,242 City residents live within a one half mile walking distance of Silverlake Recreation Center. Due to the facilities, features, programs, and services it provides, Silverlake Recreation Center meets the standard for a Community Park as defined in the City's Public Recreation Plan.

PROJECT SCOPE

The Silverlake Recreation Center – Play Area Renovation (PRJ21151) Project proposes renovation of the play area and the installation of shade structures over the play area.

PROJECT CONSTRUCTION

RAP staff estimated the project will cost approximate Four Hundred Fifty Thousand Dollars (\$450,000.00). Staff has determined that sufficient funding has been identified for the construction of the Silverlake Recreation Center – Play Area Renovation (PRJ21151) Project. The Silverlake Recreation Center – Play Area Renovation (PRJ21151) Project is anticipated to begin in June 2018.

PROJECT FUNDING

Upon approval of this Report, Four Hundred Fifty Thousand Dollars (\$450,000.00) in Zone Change Fees can be transferred from the Zone Change Account No. 89440K-00 to the Silverlake Recreation Center Account No. 89440K-SK and allocated to the Silverlake Recreation Center – Play Area Renovation (PRJ21151) Project.

These Zone Change Fees were collected within five (5) miles of Silverlake Recreation Center, which is the standard distance for the allocation of Zone Change Fees for community recreational facilities pursuant to Los Angeles Municipal Code (LAMC) Section 12.33 E.3.

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Zone Change Fees	302/89/89440K-SK	\$450,000.00	100%
Total		\$450,000.00	100%

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TREES AND SHADE

The installation of the proposed new shade structure over the play area will add shade to Silverlake Recreation Center. The proposed Project will not have an impact on existing trees nor add any additional trees to Silverlake Recreation Center.

ENVIRONMENTAL IMPACT STATEMENT

The proposed Project consists of minor alterations to an existing public structure involving negligible or no expansion of use and of the placement of minor structures accessory to existing institutional facilities. As such, staff recommends that the Board of Recreation and Park Commissioners determine that it is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 11(3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT

The approval of this allocation of Park Fees will have no fiscal impact on RAP's General Fund.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Zone Change Fees or funding sources other than the RAP's General fund. The maintenance of the proposed park improvements can be performed by current staff with no additional impact to existing maintenance service at this facility.

This Report was prepared by Meghan Luera, Management Analyst, Planning Maintenance, and Construction Branch.