

**BOARD REPORT**

NO. 18-177

DATE August 8, 2018

C.D. 3

**BOARD OF RECREATION AND PARK COMMISSIONERS**

SUBJECT: **WOODLAND HILLS RECREATION CENTER – PARK RENOVATION (PRJ20090) (W.O. #1907454) PROJECT – FINAL ACCEPTANCE**

for AP Diaz	_____	V. Israel	_____
*R. Barajas	<u>DP</u>	S. Pinacortez	_____
H. Fujita	_____	N. Williams	_____

  
 \_\_\_\_\_  
 General Manager

Approved \_\_\_\_\_ Disapproved \_\_\_\_\_ Withdrawn X

RECOMMENDATIONS

1. Accept the work performed by Royal Construction, Corp. (Royal), under Contract No. 3515 for the Woodland Hills Recreation Center – Park Renovation (PRJ20090) (W.O. #E1907454) project as outlined in the Summary of this Report;
2. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee to release the retention monies held under Contract No. 3515 to Royal after deducting any remaining stop notices, within 35 days after acceptance by the Board of Recreation and Park Commissioners (Board), and,
3. Authorize the Board Secretary to furnish Royal with a Letter of Completion.

SUMMARY

The Woodland Hills Recreation Center – Park Renovation Project (Project) is located at 5858 Shoup Avenue, Woodland Hills, California 91367. The Project scope of work included the demolition of the existing administration and gymnasium buildings; the construction of a new 12,400 square-foot (SF) recreation building including a gymnasium, multipurpose rooms, office, kitchen, restrooms and support facilities; the demolition of the existing swimming pool and bathhouse; and the construction of a new 6,800 SF (90-foot by 75-foot) pool, a 2,000 SF pool bathhouse, a 1,000 SF pool equipment room, utility infrastructure upgrades; and additional improvements including outdoor lighting, children's play area, landscaping and irrigation.

The construction contract for the Project was awarded to Royal on January 07, 2015 (Report No. 14-315), in the amount of Twelve Million, Nine Hundred Eighty-eight Thousand Dollars (\$12,988,000.00). The Department of Public Works, Bureau of Engineering (BOE) Architectural Division prepared the plans and specifications and managed the Project. BOE Construction Management Division performed the construction management tasks.

## BOARD REPORT

PG. 2 NO. 18-177

Royal started construction on March 09, 2015. On July 5, 2017, the Department of Building and Safety (LADBS) issued the Certificate of Temporary Occupancy for the Project. RAP took possession of the facility and opened the pool and bathhouse to the public on July 15, 2017. Royal continued to work on final corrections from LADBS and the Certificate of Occupancy was issued on December 15, 2017. On February 01, 2018, the Department of Public Works, Bureau of Contract Administration issued the Statement of Completion for Project.

The Project has ninety-nine (99) Change Orders (Attachment No. 1) increasing the construction contract by One Million, Seven Hundred Seventy-eight Thousand, Five Hundred Sixty Dollars (\$1,778,560) or thirteen point sixty-nine percent (13.7%) of the base contract amount. The final contract amount is Fourteen Million, Seven Hundred Sixty-six Thousand, Five Hundred and Sixty Dollars (\$14,766,560).

The construction of the project was funded by Quimby, Proposition K, RAP Special Fund, and Grant Funds.

Staff consulted with the Office of Contract Compliance (OCC) of the Department of Public Works, Bureau of Contract Administration, concerning the status of the labor compliance requirements on the Project. OCC reported that Royal is in compliance.

### FISCAL IMPACT STATEMENT

There is no fiscal impact to RAP for this report. Operational maintenance costs will be determined separately by RAP. A request for funding will be submitted in future Department annual budget requests

This Report was prepared by Alex Ngo, Project Manager, BOE Architectural Division, and reviewed by Neil Drucker, Program Manager, Mahmood Karimzadeh, Architectural Division Manager; Deborah Weintraub, BOE, Chief Deputy City Engineer; and Cathie Santo Domingo, Superintendent, Planning, Construction and Maintenance Branch.

### LIST OF ATTACHMENT(S)

1. Change Order Log

**City of Los Angeles - Department of Public Works - Bureau of Engineering**  
**Woodland Hills Recreation Center**  
**W.O. No. E1907454**  
**CHANGE ORDER LOG**

CO No.	COR No.	Subject	Payment Type	CO Cat.	COIN Date	COIN Est. (\$)	PCO ECO T&M Date	Not to Exceed (\$)	GC Proposal (\$)	GC Proposal Date	City Estimate (\$)	Agreed Amount (\$)	Agreed Date	CO Status	CO Date	Time Ext. Cal. Days	Comments
007	011-R0	Sand @ Existing Pool	TM	U	08/20/15	\$25,000.00	09/09/15	\$25,000.00	\$11,189.00	03/07/16	\$11,189.00	\$11,189.00	03/08/16	EXEC	03/17/16	3	
008	007-R0	Unforeseen Debris, Drain Pipes, Footing	TM	U	08/25/15	\$25,000.00	09/09/15	\$25,000.00	\$4,356.17	02/18/16	\$38,804.00	\$38,804.00	02/22/16	EXEC	02/24/16	16	
009	005-R2	HVAC and Utility Revision	LS	E	02/25/16	\$100,000.00	03/08/16		\$76,994.83	04/28/16	\$24,170.00	\$41,000.00	11/08/16	EXEC	10/17/17	35	
010	026-R0	STRUCTURAL REVISIONS	LS	E	09/11/15	\$5,000.00	09/15/15		\$67,116.52	06/07/16	\$27,241.00	\$60,000.00	11/08/16	EXEC	12/07/17	25	
011	003-R2	Hydro-seeding	LS	E	12/10/15	\$5,000.00	12/15/15		\$11,000.00	02/24/16	\$10,734.00	\$11,000.00	03/08/16	EXEC	03/21/16	0	
012	004-R0	Repair Leak on Irrigation System	TM	U	01/26/16	\$5,000.00	01/28/16	\$5,000.00	\$2,104.68	02/03/16	\$1,829.00	\$1,975.00	04/19/16	EXEC	04/26/16	0	
013	008-R1	DWP Electrical Service Plan	LS	U	01/08/16	\$25,000.00	02/02/16		\$22,270.00	03/08/16	\$22,010.00	\$22,270.00	03/10/16	EXEC	03/29/16	0	
014	006-R0	Thickened Retaining Wall Footing @ Gym	LS	E	02/08/16	\$50,000.00	02/10/16		\$63,428.93	02/18/16	\$29,805.00	\$42,000.00	11/08/16	EXEC	11/17/17	5	
015	023-R0	Pool Water Heaters	LS	S	05/18/16	\$10,000.00	08/18/16		\$3,059.38	05/17/16	(\$1,521.00)	\$5,240.00	11/10/16	EXEC	11/15/16	5	
016	002-R0	Rain Delay	LS	U	02/09/16	\$1,000.00	02/10/16		\$13,610.40	01/06/16	\$0.00	\$0.00	02/10/16	EXEC	02/16/16	11	
017	019-R0	Base Plate @ Grid BB7 @ Gym	LS	E	04/05/16	\$5,000.00	04/07/16		\$2,571.76	04/28/16	\$2,572.00	\$9,532.00	04/29/16	EXEC	05/12/16	4	
018	015-R0	Rain Delay	LS	U	04/05/16	\$1,000.00	05/10/16		\$0.00	03/31/16	\$0.00	\$0.00	05/10/16	EXEC	05/31/16	4	
019	021-R0	Fire Alarm System	LS	E	04/05/16	\$25,000.00	04/22/16		\$22,311.00	05/04/16	\$22,311.00	\$22,311.00	05/05/16	EXEC	05/17/16	15	
020	022-R0	Added Accessories for Nana Doors	CAN											CAN			
021	018-R3	Door Frames for Door No. D148, D149 and D150	LS	E	06/14/16	\$10,000.00	07/14/16		\$10,077.23	08/30/16	\$6,770.00	\$8,619.00	11/10/16	EXEC	10/17/17	7	
022	009-R2	Add Operable Windows in Bldg A Kalwall	LS	E	06/21/16	\$10,000.00	07/14/16		\$17,728.95	06/28/16	\$12,175.00	\$17,729.00	08/30/16	EXEC	10/04/16	0	
023	020-R0	Re-route Irrigation Pipe at Trash Enclosure	LS	U	07/25/16	\$5,000.00	08/01/16		\$1,430.87	04/29/16	\$1,431.00	\$1,431.00	10/26/16	EXEC	11/08/16	0	
024	027-R2	HVAC Support	LS	E	07/27/16	\$25,000.00	08/10/16		\$12,840.49	07/15/16	\$12,841.00	\$16,841.00	11/15/16	EXEC	09/20/17	8	
025	047-R2	Wood Flooring in Room 107 Multi-purpose B	LS	S	08/10/16	\$25,000.00	08/18/16		\$23,104.10	11/03/16	\$22,000.00	\$22,000.00	11/15/16	EXEC	12/27/16	7	
026	053-R3	Replace Existing Switchgear	TM	U	08/22/16	\$50,000.00	12/23/16	\$50,000.00	\$80,728.95	10/23/17	\$75,431.00	\$85,000.00	10/25/17	EXEC	10/31/17	5	
027	064-R1	Relocation of HVAC duct in Building A - Room 107	LS	S	09/06/16	\$25,000.00	09/08/16		\$19,819.40	12/14/16	\$9,789.00	\$13,200.00	02/06/17	EXEC	02/08/17	5	
028	033-R1	Pump Building Sink, Wall Furring and Dowels	LS	E	11/15/16	\$5,000.00	11/23/16		\$697.00	10/06/16	\$2,144.00	\$2,144.00	12/14/16	EXEC	12/27/16	0	
029	028-R1 029-R1 034-R1	Roof Deck Openings & Curbs for HVAC	LS	E	11/17/16	\$25,000.00	11/23/16		\$7,274.75 \$5,300.51 \$12,565.09	07/28/16 07/28/16 12/09/16	\$16,509.00	\$24,092.00	01/25/17	EXEC	03/16/17	5	
030	038-R0 039-R1 040-R0	Exterior Showers and Rebar for Wall Seat & Surge Chamber	LS	E	11/21/16	\$25,000.00	11/23/16		\$5,678.10 \$2,842.71 \$7,194.54	08/23/16 12/13/16 08/23/16	\$6,504.00	\$8,843.00	01/26/17	EXEC	03/16/17	0	

031	059-R0	Lifeguard Chairs	CAN											CAN			
032	061-R1	Electrical Revision	LS	E	11/29/16	\$75,000.00	03/21/17		\$69,172.19	11/10/16	(\$15,880.00)	\$68,904.00	06/02/17	EXEC	12/20/17	17	
033	055-R1	Paging System	LS	S	11/29/16	\$10,000.00	01/27/17		\$11,190.28	12/08/16	\$8,694.00	\$11,000.00	01/31/17	EXEC	03/16/17	0	
034	058-R1	Added DWP Pull Box & Larger Conduit	LS	U	03/21/17	\$25,000.00	03/22/17		\$23,387.04	01/12/17	\$17,466.00	\$20,500.00	03/22/17	EXEC	03/23/17	5	
035	049-R1 048-R1 043-R2	Window Changes, Add Backflow & P-trap, and Closure Plates	LS	E	11/30/16	\$25,000.00	03/20/17		\$1,274.58 \$14,563.32 \$2,006.75	12/09/16 10/20/16 11/10/16	\$10,431.00	\$15,775.00	03/22/17	EXEC	03/23/17	5	
036	052-R1	Changes Due to Underground Fire Water Lines	LS	E	11/30/16	\$25,000.00	01/27/17		\$27,975.06	12/08/16	\$17,767.00	\$24,972.00	02/02/17	EXEC	03/22/17	5	
037	054-R0	Separate Electrical Ground for Gym	LS	E	12/01/16	\$50,000.00	03/21/17		\$44,912.07	11/04/16	\$35,294.00	\$40,294.00	04/05/17	EXEC	05/31/17	5	
038	050-R1	Permeable Pavers	LS	E	12/01/16	\$10,000.00	03/21/17		\$17,240.52	12/02/16	\$8,811.00	\$15,890.00	04/05/17	EXEC	04/20/17	0	
039	156-R0	Backflow Preventer Damaged by Fire	TM	U	12/20/16	\$50,000.00	12/21/16	\$40,000.00	\$22,125.55	10/12/17	\$20,742.00	\$23,000.00	10/23/17	EXEC	10/27/17	3	
040	080-R0	Relocate 4" Domestic Water Line @ Pool	LS	E	01/24/17	\$10,000.00	01/30/17		\$10,479.80	01/19/17	\$8,413.00	\$9,446.00	02/07/17	EXEC	03/08/17	0	
041	068-R0	Additional Underground Asbestos Pipe Removal	LS	U	01/24/17	\$25,000.00	01/30/17		\$16,144.98	12/07/16	\$10,240.00	\$13,192.00	02/07/17	EXEC	02/10/17	0	
042	084-R1	Elastomeric Coating for Exterior Plaster	TM	S	03/07/17	\$25,000.00	03/13/17	\$25,000.00	\$32,527.00	10/04/17	\$32,527.00	\$39,527.00	10/12/17	EXEC	10/18/17	7	
044	073-R0	Additional Security Sirens in Buildings A and C	LS	E	03/08/17	\$1,000.00	03/14/17		\$797.73	12/16/16	\$798.00	\$798.00	03/15/17	EXEC	03/22/17	0	
043	042-R0	Add Cladding @ Metal Roof Ribs	LS	E	03/08/17	\$25,000.00	03/14/17		\$21,167.93	09/02/16	\$4,362.00	\$4,362.00	03/15/17	EXEC	08/16/17	0	
045	031-R0	Revise Fan Coil Units at Bath House	LS	E	03/08/17	\$5,000.00	03/13/17		\$2,381.35	07/22/16	\$983.00	\$1,200.00	04/05/17	EXEC	11/07/17	0	
046	074-R0	Additional Condensate Drain Line in Building A	LS	E	03/09/17	\$5,000.00	03/15/17		\$2,257.69	12/20/16	\$2,258.00	\$2,258.00	03/16/17	EXEC	03/22/17	0	
047	056-R0	Relocate Exterior Light Fixtures	LS	E	03/21/17	\$5,000.00	03/22/17		\$7,000.91	11/04/16	\$3,048.00	\$4,800.00	03/22/17	EXEC	03/23/17	0	
048	087-R0 066-R0	Additional Drywall and Kitchen Hood in Employee Break Room	LS	E	03/20/17	\$5,000.00	03/22/17		\$1,503.84 \$3,275.54	02/17/17 11/14/16	\$4,449.00	\$4,053.00	04/04/17	EXEC	10/18/17	0	
049	079-R2 076-R0	Revisions to Canopy, Furred Walls and Soffit	LS	E	03/29/17	\$5,000.00	03/31/17		\$3,007.05 \$1,922.99	01/20/17 12/20/16	\$3,920.00	\$4,436.00	04/05/17	EXEC	04/20/17	0	
050	072-R1	Miscellaneous Site Work Changes	LS	S	03/22/17	\$50,000.00	03/23/17		\$348,687.04	01/18/17	\$48,202.00	\$76,000.00	10/12/17	EXEC	10/17/17	15	
051	060-R1	Add AT&T Conduit	LS	S	03/23/17	\$25,000.00	03/31/17		\$37,449.79	11/17/16	\$11,353.00	\$32,000.00	10/30/17	EXEC	12/20/17	4	
052	081-R0	Add Audio/Visual Infrastructure in the Gym	LS	S	03/30/17	\$50,000.00	03/31/17		\$38,109.37	01/19/17	\$24,808.00	\$8,560.00	04/05/17	EXEC	11/07/17	2	
053	089-R0	Rain Delays from Oct. 2016 to Feb. 2017	LS	U	04/04/17	\$1,000.00	04/17/17		\$0.00	03/09/17	\$0.00	\$0.00	05/04/17	EXEC	05/19/17	35	
054	067-R0 062-R0	Add/Relocate Emergency Generator Receptacles	LS	S	04/11/17	\$10,000.00	04/19/17		\$12,719.47 \$6,172.50	12/07/16 11/10/16	\$8,618.00	\$18,900.00	08/31/17	EXEC	10/18/17	5	
055	069-R0	Change Benches at West Side of Swimming Pool	LS	E	04/13/17	\$5,000.00	04/18/17		\$4,773.38	12/08/16	\$3,042.00	\$3,900.00	04/18/17	EXEC	05/19/17	0	
056	147-R0	Add Post-Indicator Valve	LS	E	10/12/17	\$25,000.00	10/18/17		\$11,845.28	10/04/17	\$34,739.00	\$41,000.00	10/30/17	EXEC	11/06/17	2	
057	093-R0	DWP Transformer Deposit	LS	U	04/25/17	\$50,000.00	04/30/17		\$49,572.14	04/21/17	\$47,052.00	\$47,052.00	05/24/17	EXEC	05/31/17	0	

058	091-R0 092-R0	Change Wood Flooring Type in the Gym	LS	S	05/01/17	\$10,000.00	05/02/17		\$1,486.33 \$11,830.34	04/19/17 04/19/17	\$10,339.00	\$12,270.00	05/10/17	EXEC	05/19/17	0	
059	086-R0 095-R1 096-R1	Modify Building Signs, Dressing Stalls and Flooring @ Gym	LS	E	06/02/17	\$10,000.00	06/09/17		\$6,694.14 \$3,910.36 \$2,452.61	02/17/17 07/07/17 07/07/17	\$9,058.00	\$9,058.00	09/07/17	EXEC	09/20/17	0	
060	106-R0	Baseball Fields Restoration	CAN											CAN			
062	None Specified	Delete Parking Lot Scope	CAN											CAN			
061	111-R0	Tactile Exit Signs	LS	E	06/23/17	\$1,000.00	06/28/17		\$519.97	07/26/17	\$445.00	\$520.00	07/26/17	EXEC	08/15/17	0	
063	122-R0	Add Bollards for PIV/FDC	LS	E	07/21/17	\$5,000.00	08/02/17		\$2,936.35	08/11/17	\$2,936.00	\$2,936.00	08/15/17	EXEC	08/16/17	0	
064	132-R0	Add Fence and Gate Behind Equipment Building	LS	E	07/24/17	\$5,000.00	08/01/17		\$8,488.00	08/25/17	\$3,461.00	\$4,500.00	09/11/17	EXEC	09/20/17	0	
065	104-R0	Misc. Site Work	LS	E	07/26/17	\$50,000.00	08/01/17		\$36,000.00	07/25/17	\$27,163.00	\$36,000.00	08/01/17	EXEC	08/15/17	10	
066	100-R0	Fire Alarm Remote Monitoring Cost	LS	U	07/26/17	\$5,000.00	08/01/17		\$1,253.68	07/07/17	\$1,254.00	\$1,254.00	08/03/17	EXEC	08/28/17	0	
067	097-R0 098-R0	Install Four-Stage Thermostats	LS	E	07/26/17	\$5,000.00	08/01/17		\$1,516.92 \$1,516.92	06/06/17 07/07/17	\$1,588.00	\$2,120.00	09/05/17	EXEC	09/07/17	0	
068	099-R1	Temporary Certificate of Occupancy	LS	S	07/26/17	\$5,000.00	08/08/17		\$8,563.35	07/25/17	\$6,913.00	\$7,800.00	09/25/17	EXEC	10/17/17	0	
069	077-R0	Modify Return Air Openings in Gym	LS	E	07/27/17	\$5,000.00	08/01/17		\$1,253.68	12/20/16	\$1,254.00	\$1,254.00	08/08/17	EXEC	08/15/17	0	
070	158-R0	Modify Rough Opening for Projection Screen in Gym	LS	S	07/27/17	\$5,000.00	08/01/17		\$8,800.00	10/25/17	\$6,039.00	\$8,800.00	10/25/17	EXEC	10/31/17	0	
073	102-R0	Replace Misspelled Sign	LS	E	08/03/17	\$5,000.00	08/15/17		\$3,827.38	07/25/17	\$2,438.00	\$3,000.00	08/22/17	EXEC	09/05/17	0	
071	107-R0	Add Fiberglass Wall Panels @ Janitor Sinks	LS	E	08/03/17	\$1,000.00	08/15/17		\$1,613.97	07/25/17	\$1,033.00	\$1,322.00	08/22/17	EXEC	08/23/17	0	
072	103-R0	Add Temporary Fence for Pool Opening	LS	S	08/03/17	\$10,000.00	08/15/17		\$14,194.97	07/25/17	\$12,201.00	\$12,201.00	08/22/17	EXEC	08/23/17	0	
075	090-R0 108-R0	Modify Cabinets & Install Additional Security Cameras	LS	S	08/08/17	\$10,000.00	08/15/17		\$2,930.66 \$3,220.19	04/19/17 07/25/17	\$7,908.00	\$9,500.00	10/02/17	EXEC	10/17/17	0	
074	148-R0	Footings for Benches at West Side of Swimming Pool	LS	E	08/11/17	\$5,000.00	08/15/17		\$7,297.35	10/05/17	\$6,019.00	\$6,500.00	10/25/17	EXEC	10/27/17	5	
076	137-R1	Replace Driveways and Sections of Sidewalk and Curb & Gutter	LS	S	08/08/17	\$25,000.00	10/16/17		\$54,012.85	10/16/17	\$40,183.00	\$48,500.00	10/26/17	EXEC	10/31/17	2	
077	142-R0	Relocate Artwork Piece the "Hat"	LS	S	08/10/17	\$25,000.00	08/15/17		\$7,576.35	10/02/17	\$12,373.00	\$13,276.00	10/26/17	EXEC	10/31/17	2	
078	119-R3	Supplemental Plumbing Permit Fees for Pool Heaters	LS	E	08/15/17	\$1,000.00	08/15/17		\$6,493.14	10/03/17	\$842.00	\$3,200.00	10/26/17	EXEC	10/31/17	0	
080	088-R0	Add Furred Wall @ Gym Mechanical Well	LS	E	08/17/17	\$25,000.00	08/23/17		\$67,771.04	02/17/17	\$28,414.00	\$36,000.00	09/05/17	EXEC	10/17/17	20	
079	129-R0	Add Digital Exit Trim and Cylinder to Door 118	LS	E	08/16/17	\$5,000.00	09/07/17		\$2,000.00	08/23/17	\$3,742.00	\$3,742.00	11/01/17	EXEC	11/06/17	0	
081	109-R1	Building & Safety Correction Notice 20450563	LS	E	08/21/17	\$25,000.00	08/23/17		\$16,417.05	08/16/17	\$16,426.00	\$18,940.00	09/05/17	EXEC	09/20/17	10	
083	124-R3	Landscape Revision	LS	S	08/28/17	\$50,000.00	09/10/17		\$29,928.65	10/18/17	\$12,223.00	\$28,000.00	11/01/17	EXEC	11/06/17	8	
082	131-R0	Misc. Extra Site Work	LS	U	08/23/17	\$50,000.00	09/10/17		\$197,782.70	08/25/17	\$48,005.00	\$36,000.00	11/16/17	EXEC	12/26/17	11	

084	123-R1	Modify Safety Padding in Gym	LS	E	09/12/17	\$10,000.00	09/18/17		\$21,747.98	10/19/17	\$13,687.00	\$18,000.00	11/22/17	EXEC	12/14/17	0	
085	149-R0	Add RAP Requested Changes	LS	S	09/12/17	\$50,000.00	09/15/17		\$4,923.51	10/05/17	\$33,676.00	\$37,389.00	10/31/17	EXEC	11/06/17	7	
086	139-R0	Additional B&S Corrections	LS	E	09/18/17	\$25,000.00	09/18/17		\$4,024.56	09/05/17	\$19,875.00	\$26,784.00	11/22/17	EXEC	12/04/17	2	
087	117-R0 118-R0	Security Cost for July and August 2017	LS	S	09/26/17	\$10,000.00	10/13/17		\$10,283.33 \$10,813.16	07/27/17 07/27/17	\$7,395.00	\$7,395.00	11/13/17	EXEC	01/02/18	0	
088	121-R0	Repair Irrigation Leak Between Parking Lot & Baseball Fields	LS	U	09/27/17	\$5,000.00	10/13/17		\$1,580.71	08/11/17	\$1,280.00	\$1,430.00	11/01/17	EXEC	11/06/17	0	
089	143-R1	Add Exit Sign, Remove & Relocate Hand Dryers	LS	E	10/16/17	\$5,000.00	10/18/17		\$6,766.81	10/16/17	\$7,551.00	\$9,501.00	10/31/17	EXEC	11/07/17	5	
090	110-R1	Add T-Lock Liner to Sewer Maintenance Holes	LS	E	10/16/17	\$5,000.00	10/30/17		\$4,539.35	08/03/17	\$2,709.00	\$2,709.00	11/06/17	EXEC	11/07/17	0	
091	151-R0	Add light Fixtures @ Pool Canopy & Modify Stair Railing @ Stage	LS	E	10/16/17	\$5,000.00	10/30/17		\$1,267.94	10/05/17	\$4,271.00	\$5,019.00	11/06/17	EXEC	11/09/17	0	
092	126-R0 144-R0 155-R0 145-R0	Modify EV Charging Stations Location, Add Exit Sign Wired Guard & Door Thresholds, and Repair Fire Alarm Conduit	LS	S	11/22/17	\$5,000.00	11/29/17		\$1,075.02 \$621.93 \$3,107.13 \$4,153.06	08/16/17 10/04/17 10/09/17 10/04/17	\$5,693.00	\$8,972.00	11/30/17	EXEC	12/07/17	0	
093	078-R0	Relocate Fire Sprinkler Lines, Light Fixture, and Roof Ladder	LS	E	11/02/17	\$10,000.00	11/07/17		\$2,835.04	12/22/16	\$12,216.00	\$13,065.00	11/08/17	EXEC	11/13/17	0	
094	105-R1	Overtime Premium	LS	S	11/02/17	\$25,000.00	11/07/17		\$87,847.52	12/06/17	\$74,828.00	\$74,828.00	12/13/17	EXEC	12/20/17	0	
096	159-R1	Add Tile Finish in Bath House	TM	S	12/05/17	\$50,000.00	12/07/17	\$50,000.00	\$58,139.87	11/07/17	\$67,690.00	\$67,690.00	12/19/17	EXEC	12/26/17	0	
095	164-R0	Water Meter Fee	LS	U	11/28/17	\$25,000.00	12/07/17		\$15,000.00	12/14/17	\$15,619.00	\$15,000.00	12/14/17	EXEC	12/20/17	0	
097	162-R1 163-R0	Modify Gates @ Pool, Temp Fence @ Ball Field, Add No Smoking Signs	LS	S	12/18/17	\$10,000.00	12/20/17		\$10,964.05 \$595.70	12/01/17 12/07/17	\$10,236.00	\$11,506.00	12/20/17	EXEC	01/02/18	0	
098	001-R0 120-R0 065-R0	Misc. Changes Involving Pool, Sprinkler Heads, Kalwall Curb & Fire Alarm	LS	E	12/20/17	\$50,000.00	12/20/17		\$75,714.71 \$4,314.29 \$13,274.52	01/06/16 08/11/17 11/14/16	\$10,156.00	\$33,730.00	12/21/17	EXEC	01/17/18	0	
099	161-R0 160-R2 165-R0	Final Closeout Change Order	LS	S	01/11/18	\$50,000.00	01/16/18		\$3,854.16 \$6,903.54 \$26,171.01	11/07/17 11/16/17 12/19/17	\$39,499.00	\$60,346.00	01/19/18	EXEC	01/25/18	37	

<b>Original Contract Amount</b>	<b>\$12,988,000.00</b>	<b>Approved Comp. Calendar Days</b>	<b>188</b>	<b>C.O. Cat.</b>	<b>U: Unforeseen 19\$373,917.002.88%</b>	<b>Executed Change Orders</b>	<b>89</b>	<b>\$1,697,096.00</b>
<b>Original Contingency</b>	<b>\$1,948,200.00</b>	<b>Approved Non Comp. Calendar Days</b>	<b>242</b>	<b>E: Errors &amp; Omissions 49\$749,144.005.77%</b>	<b>Past Executed Change Orders</b>	<b>6</b>	<b>\$81,464.00</b>	
<b>Additional Contingency Amount</b>	<b>\$0.00</b>			<b>S: Change in Scope 27\$655,499.005.05%</b>	<b>Past Unilateral Change Orders</b>	<b>0</b>	<b>\$0.00</b>	
<b>Total Contingency Amount</b>	<b>\$1,948,200.00</b>				<b>Total Executed Amount:</b>		<b>\$1,778,560.00</b>	
					<b>Total Unilateral Amount:</b>		<b>\$0.00</b>	
<b>Total Executed &amp; Unilateral Amount</b>	<b>\$1,778,560.00</b>	<b>Change Order Status</b>	<b>EXEC: Executed</b>	<b>Pymt. Type</b>	<b>LS: Lump Sum</b>	<b>Forecasted Change Orders</b>	<b>0</b>	<b>\$0.00</b>
<b>Revised Contract Amount</b>	<b>\$14,766,560.00</b>		<b>NEG: Negotiated</b>		<b>TM: Time &amp; Material</b>	<b>Past Forecasted Change Orders</b>	<b>0</b>	<b>\$0.00</b>
<b>Remaining Contingency</b>	<b>\$169,640.00</b>		<b>UNR: Unresolved</b>	<b>Change Order Percentage</b>	<b>CAN: Canceled</b>	<b>Canceled Change Orders</b>	<b>4</b>	<b>\$0.00</b>
<b>Time Extension</b>	<b>389 + 41 = 430 Calendar Days</b>		<b>CAN: Canceled</b>	<b>13.69%</b>		<b>Past Canceled Change Orders</b>	<b>0</b>	<b>\$0.00</b>