

BOARD REPORT

NO. 16-092

DATE: April 20, 2016

C.D. 4

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: LAKE HOLLYWOOD PARK – DONATION OF FUNDING FROM NBCUNIVERSAL MEDIA, LLC FOR NEW PLAYGROUND EQUIPMENT; EXEMPTION FROM CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1A, CLASS 1, CATEGORY 14 AND SECTION 1K, CLASS 11, CATEGORY(S) 3 AND 6 OF THE CITY CEQA GUIDELINES

A.P. Diaz	_____	*V. Israel	<u></u>
R. Barajas	_____	K. Regan	_____
H. Fujita	_____	N. Williams	_____


 General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATION

That the Board accept a donation from NBCUniversal Media, LLC in the amount of Two Hundred Thousand Dollars (\$200,000.00), to be used for the removal of existing playground equipment at Lake Hollywood Park, and for the purchase and installation of new playground equipment and resilient surfacing, and that appropriate recognition be given to the donor.

SUMMARY

The Department of Recreation and Parks (RAP) has received a cash donation from NBCUniversal Media LLC (NBCU), a Delaware limited liability company, in the amount of Two Hundred Thousand Dollars (\$200,000.00) for the removal and replacement of existing playground equipment at Lake Hollywood Park, located at 3160 Canyon Drive, Los Angeles 90027. In accordance with NBCU requirements, the donation may be used only for the removal of existing playground equipment, design of a new play area, and the purchase and installation of new playground equipment with resilient surfacing, referred to hereinafter as “the Project”. This generous donation is the result of a request from the local community to NBCU, and NBCU’s related discussions with the RAP and the Office of Councilmember David E. Ryu Fourth Council District, to address safety concerns regarding the existing equipment.

Pursuant to the cost estimate attached to this Report as Exhibit A, the Project’s estimated value is approximately One Hundred Ninety-Nine Thousand, Nine Hundred Eighty Dollars and Forty-Nine Cents (\$199,980.49). The new playground includes shaded structures and several fun features, which will be located within the same space as the existing equipment, as illustrated by the design rendering attached as Exhibit B and site plan attached as Exhibit C, respectively.

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Site review, project planning, related approvals, and installation of the new equipment will be coordinated and implemented through the RAP Planning, Construction, and Maintenance Branch (PCM), ensuring that the Project conforms to RAP standards. The physical work will be performed by the supplier, Game Time, which is licensed, appropriately insured, and currently under contact with RAP. In accordance with Americans with Disabilities Act (ADA) requirements, RAP will be installing an ADA compliant path of travel to and from the new playground and park entrance.

With this current donation, NBCU continues to support and advance the mission of RAP by enriching the lives of the residents of the City of Los Angeles by helping to provide safe and welcoming parks, as also demonstrated previously in December 2014, through their donation of park improvements at El Paseo de Cahuenga Park, valued at approximately Six Hundred Thousand Dollars (\$600,000.00). This current donation in the amount of Two Hundred Thousand Dollars (\$200,000.00) for Lake Hollywood Park further demonstrates NBCU's commitment to community focus, support, and participation.

ENVIRONMENTAL IMPACT STATEMENT

RAP staff has determined that this Project consists of a donation between RAP and NBCU for the installation of accessory structures at an established public park. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1a, Class 1, Category 14 and Section 1k, Class 11, Category(s) 3 and 6 of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT

The Board's acceptance of this donation results in no fiscal impact to the RAP General Fund, as the new playground equipment at Lake Hollywood Park, including removal of existing equipment and the purchase and installation of new equipment amounting to approximately One Hundred Ninety-Nine Thousand, Nine Hundred Eighty Dollars and Forty-Nine Cents (\$199,980.49), including contingencies, is being funded directly by NBCU.

The future maintenance of the new equipment will be addressed through the existing maintenance budget for Lake Hollywood Park, as the proposed project and donation are replacing existing play equipment presently covered by the current maintenance budget. It is anticipated that a budget savings may be generated through the implementation of the resilient surface as there will no longer be sand requiring consistent, regular attention by Maintenance Staff.

This report was prepared by Joel Alvarez, Senior Management Analyst II, Partnership Division.

Exhibit A
Project Cost Estimate



QUOTATION

Nate Younker
 858-344-0445



Lake Hollywood Park Option 2G

Date	Quote #
3/15/2016	NY82882KW

Customer: City of Los Angeles
Contract ID: 59247
Contract Line: 1
Buyer: Brenda D Aguirre
Vendor: 000004392

Contact Information
Phone: (323) 661-9465

Line Item	ITEM	DESCRIPTION	AMOUNT	TOTAL
1	EQUIPMENT	2-12 Custom Playground	\$80,535.54	\$80,535.54
2	INSTALL	Install Playground Equipment	\$38,250.00	\$38,250.00
3	SURFACING	1975 SF (1943 SF PLUS 21 LF of t.down @ sand x 1.5) 8' CFH, 100% EPDM, includes 50% standard/50% premium color, Aliphatic binder, prevailing wage, includes simple wavy pattern per provided drawing, includes hopscotch design (various color squares w/ numbers in each square & a black border line, delivered & installed	\$19.53	\$38,571.75
4	SITE WORK	Remove existing Playground, Remove existing sand to required depth for subbase, concrete & PIP, Install concrete sub base 2096 SF	\$28,900.00	\$28,900.00
5	Freight	Freight to City Yard	\$6,475.00	\$6,475.00
SUBTOTAL			\$192,732.29	\$192,732.29
TAX 9.00%			\$7,246.20	\$7,246.20
TOTAL			\$199,978.49	\$199,978.49

USC Volume Discount additional 10%

Due to rising costs of materials, prices are good for 30 days. Unless specified, no installation costs have been added to your quote.

Important Terms and Conditions - Please Review

Exhibit B
Project Design Renderings

Los Angeles, CA Lake Hollywood Park Option 25



Great Western Park & Playground | Nate Younker . 858-344-0445 . nate@gwpark.com

Los Angeles, CA Lake Hollywood Park Option 26



Great Western Park & Playground | Nate Younker . 858-344-0445 . nate@gwpark.com

