

REPORT OF GENERAL MANAGER

NO. 15-244

DATE November 18, 2015

C.D. 15

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: WILMINGTON RECREATION CENTER – ROOF RENOVATION (PRJ20935)
PROJECT – ALLOCATION OF QUIMBY FEES; EXEMPTION FROM THE
CALIFORNIA ENVIRONMENTAL QUALITY ACT

<i>Jar</i> *R. Barajas	<u>CSB</u>	K. Regan	_____
H. Fujita	_____	N. Williams	_____
V. Israel	_____		

Maed-D'Veilha

General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Approve the scope of the Wilmington Recreation Center – Roof Renovation (PRJ20935) project, as described in the Summary of this Report;
2. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee to transfer Three Hundred Eighty-Five Thousand Dollars (\$385,000) in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Wilmington Recreation Center Account No. 89460K-WY;
3. Approve the allocation of Three Hundred Eighty-Five Thousand Dollars (\$385,000) in Quimby Fees from Wilmington Recreation Center Account No. 89460K-WY for the Wilmington Recreation Center – Roof Renovation (PRJ20935) project, as described in the Summary of this report;
4. Find that the actions taken by the Board of the Recreation and Park Commissioners (Board) herein are exempt from the California Environmental Quality Act (CEQA); and,
5. Authorize the RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

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SUMMARY:

Wilmington Recreation Center is located at 325 Neptune Avenue in the Wilmington area of the City. This 7.31-acre facility provides a skate plaza, a children's play area, basketball courts, picnic areas, and a recreation center for the use of the surrounding community. Approximately 9,309 City residents live within one-half mile walking distance of Wilmington Recreation Center. Due to the size of the park, and the facilities, features, programs, and services it provides, Wilmington Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

RAP staff has determined that the renovation of the Wilmington Recreation Center roof is necessary for the continued operation of the facility and to meet the needs of the surrounding community. Staff estimates that these improvements will cost approximately Three Hundred Twenty-Five Thousand Dollars (\$325,000).

Upon approval of this Report, the total allocation of Three Hundred Eighty-Five Thousand Dollars (\$385,000) in Quimby Fees can be transferred from the Quimby Fees Account No. 89460K-00 to the Wilmington Recreation Center Account No. 89460K-WY and allocated to the Wilmington Recreation Center – Roof Renovation (PRJ20935) project. These Fees were collected within two miles of Wilmington Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

TREES AND SHADE:

The approval of this project will have no impact on existing trees or shade at Wilmington Recreation Center, and no new trees or new shade are proposed to be added to Wilmington Recreation Center as a part of this project.

ENVIRONMENTAL IMPACT STATEMENT:

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,4) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the

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RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

This Report was prepared by Darryl Ford, Principal Project Coordinator, Planning, Construction, and Maintenance Branch.