

REPORT OF GENERAL MANAGER

NO. 15-234

DATE November 18, 2015

C.D. 13

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: BELLEVUE RECREATION CENTER – OUTDOOR FITNESS EQUIPMENT (PRJ20947) – ALLOCATION OF QUIMBY FEES AND EXEMPTION FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT

<i>for</i> *R. Barajas	<u>CSD</u>	K. Regan	_____
H. Fujita	_____	N. Williams	_____
V. Israel	_____		

*Mael D Williams*  
 \_\_\_\_\_  
 General Manager

Approved \_\_\_\_\_ Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Approve the scope of the Bellevue Recreation Center – Outdoor Fitness Equipment (PRJ20947) project, as described in the Summary of this Report;
2. Authorize the Department of Recreation and Parks’ (RAP) Chief Accounting Employee to transfer One Hundred Thousand Dollars (\$100,000.00) in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Bellevue Recreation Center Account No. 89460K-BH;
4. Approve the allocation of One Hundred Thousand Dollars (\$100,000) in Quimby Fees from Bellevue Recreation Center Account No. 89460K-BH for the Bellevue Recreation Center – Outdoor Fitness Equipment (PRJ20947) project, as described in the Summary of this Report;
5. Find that the actions taken by the Board herein are exempt from the California Environmental Quality Act (CEQA); and,
6. Authorize the RAP’s Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

REPORT OF GENERAL MANAGER

PG. 2

NO. 15-234

SUMMARY:

Bellevue Recreation Center is located at 826 Lucille Avenue in the Silver Lake area of the City. This 9.11-acre park includes a recreation center building, children's play area, picnic areas, ball fields, and outdoor basketball courts. Approximately 13,399 City residents live within one-half mile walking distance of Bellevue Recreation Center. Due to its facilities and features, and the programs and services provided on site, Bellevue Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

RAP staff has determined that the installation of new outdoor fitness equipment is necessary and would be of benefit to park patrons and members of the surrounding community.

Upon approval of this report, the total allocation of \$100,000.00 in Quimby Fees can be transferred from the Quimby Fees Account No. 89460K-00 to the Bellevue Recreation Center Account No. 89460K-BH and allocated to the Bellevue Recreation Center – Outdoor Fitness Equipment (PRJ20947) project. These Fees were collected within two miles of Bellevue Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

TREES AND SHADE:

The approval of this project will increase the existing shade canopy at Bellevue Recreation Center by adding two new trees one at each existing picnic table near the location of the project.

ENVIRONMENTAL IMPACT STATEMENT:

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and installation of accessory structures. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 11(3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the

REPORT OF GENERAL MANAGER

PG. 3

NO. 15-234

RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

This Report was prepared by Darryl Ford, Principal Project Coordinator, Planning, Construction, and Maintenance Branch.