

REPORT OF GENERAL MANAGER

NO. 15-228

DATE November 04, 2015

C.D. 14

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: HOLLENBECK PARK – RENOVATION (PRJ20205) PROJECT -
ALLOCATION OF QUIMBY FEES

*R. Barajas



K. Regan

H. Fujita

N. Williams

V. Israel



General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee to transfer \$1,626,960.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Hollenbeck Park Account No. 89460K-HN;
2. Approve the allocation of \$1,626,960.00 in Quimby Fees from Hollenbeck Park Account No. 89460K-HN for the Hollenbeck Park – Renovation (PRJ20205) project, as described in the Summary of this Report; and,
3. Authorize the RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY:

Hollenbeck Park is located at 415 South Saint Louis Street in the Boyle Heights area of the City. This 18.30 acre facility provides a children's play area, community center building, skate park, and a lake for the use of the surrounding community. Approximately 13,715 City residents live within a one half mile walking distance of Hollenbeck Park. Due to the facilities, features, and services it provides, Hollenbeck Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

The Board of Recreation and Park Commissioners (Board) has approved the allocation of a total of \$1,500,000.00 in Quimby Fees for the Hollenbeck Park – Renovation (PRJ20205) project

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(Report No. 15-159). The scope of the approved Hollenbeck Park – Renovation (PRJ20205) project includes renovation of the existing band shell, restrooms, boathouse, and play area; and, improvements to the lake perimeter and edging, park walking paths, landscape and irrigation infrastructure, and installation of new site amenities, will benefit the surrounding community.

RAP staff has identified additional available funding for this project and recommends that supplemental funding be allocated in order to complete the project.

Upon approval of this report, \$1,626,960.00 in Quimby Fees can be transferred from the Quimby Fees Account No. 89460K-00 to the Hollenbeck Park Account No. 89460K-HN and allocated to the Hollenbeck Park – Renovation (PRJ20205) project.

The total Quimby Fees allocation for the Hollenbeck Park – Renovation (PRJ20205) project, including previously allocated Quimby Funds, is \$3,126,960.00 (Report No. 15-159). These Fees were collected within two miles of Hollenbeck Park, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

TREES AND SHADE:

The approval of this project will have no impact on existing trees or shade at Hollenbeck Park and no new trees or new shade is proposed to be added to Hollenbeck Park as a part of this project.

ENVIRONMENTAL IMPACT STATEMENT:

Staff has determined that the subject project is a continuation of an existing project approved on July 8, 2015 (Board Report No. 15-159) that is exempted from CEQA [Class 1(1,3) and Class 11(3)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General fund. The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service at this facility.

This Report was prepared by Darryl Ford, Principal Project Coordinator, Planning, Construction, and Maintenance Branch.