

APPROVED
MAY 06 2015

REPORT OF GENERAL MANAGER

NO. 15-91

DATE May 6, 2015

BOARD OF RECREATION
AND PARK COMMISSIONERS

C.D. 5

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: CHEVIOT HILLS -- PERIMETER FENCING, PARKING LOT IMPROVEMENTS, IRRIGATION (W.O. #E170271F) PROJECT -- FINAL ACCEPTANCE

R. Adams	_____	V. Israel	_____
*R. Barajas	<u>CSDf</u>	K. Regan	_____
H. Fujita	_____	N. Williams	_____



General Manager

Approved  _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Accept the work performed on this project, under the Memorandum of Understanding (MOU) between the Department of Recreation and Parks (RAP), the Department of Public Works, the Bureau of Engineering (BOE) and Department of General Services (GSD), Construction Forces for the Cheviot Hills - Perimeter Fencing, Parking Lot Improvements, Irrigation (W.O. #E170271F) project; and,
2. Authorize the Board Secretary to furnish GSD with a Letter of Completion for the subject project as completed under the MOU.

SUMMARY:

On May 21, 2008, the Cheviot Hills – Perimeter Fencing, Parking Lot Improvements, Irrigation (W.O. #E170271F) project was awarded to the Department of General Services (GSD) through the approval of an MOU (Board Report No. 08-132), between the Department of Recreation and Parks (RAP), Bureau of Engineering (BOE), and GSD. The Perimeter Fencing portion of the line item was removed from this phase of the project, and will be done as a future project, adequate project funds were retained for this future work.

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The project, which is located at 2551 South Motor Street, Los Angeles, California 90044 was deemed complete on April 22, 2010. Plans for the project were prepared by BOE, Architectural Division. The project construction scope, as was detailed in the MOU, included the separation of the irrigation system, that was once shared with the adjacent RAP-owned golf course, to provide the park with its own independent irrigation system, and provided pressure release valves to the existing irrigation system. The project also installed five (5) light poles in the small parking lot, to provide additional security at the Cheviot Hills Park.

In total there were fifteen (15) executed change orders, in the amount of \$94,371.00, which represented 23.47% of the approved budget of \$402,072.00. BOE Construction Management Division and GSD disputed three (3) of the now executed change orders, totaling \$52,151.00, and eventually the City Administrative Office (CAO) approved these three (3) change order payments to GSD. These change orders are included in the final total construction cost of \$496,443.

GSD completed all work with the exception of above-mentioned perimeter fencing pertaining to the Cheviot Hills - Perimeter Fencing, Parking Lot Improvements, Irrigation (W.O. #E170271F) project as delineated in the MOU (Report No. 08-132). BOE, Construction Management Division provided the construction management of the project. The Project Manager advised RAP that GSD completed the construction of the project and that the quality of the work is satisfactory.

There are no contract compliance or labor issues with the work done under this MOU. Some of the construction work was completed by City employees and others by subcontractors under the supervision of GSD staff.

The perimeter fencing component of the Proposition K project description was not done as part of this construction effort. The perimeter fencing was eventually separated from the project scope of work, along with adequate funding in the amount of approximately \$60,000 to allow the fencing to be installed as part of a future project at Cheviot Hills. These funds are in addition to the \$496,443 which was allocated under the subject MOU.

The delay in completing this report was a combination of two (2) issues: 1, resolution of change order requests by GSD; and 2, the decision regarding the remaining component (Fencing) of the Proposition K project description. The \$496,443 in Proposition K - L.A. for Kids funding fully funded the construction, and was provided by Proposition K - L.A. for Kids specified funds.

FISCAL IMPACT STATEMENT:

There is no fiscal impact to the Department of Recreation and Parks. The Department currently operates these facilities, and an operating budget is in place.

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This report was prepared by Ejike Mbaruguru, Recreational and Cultural Facilities Program, and Daniel Tse, Construction Management Division, Bureau of Engineering. Reviewed by Neil Drucker, Program Manager, BOE Recreational and Cultural Facilities Program, Deborah Weintraub, Chief Deputy City Engineer, BOE; and by Cathie Santo Domingo, Superintendent, Planning, Construction and Maintenance Branch, Department of Recreation and Parks.



CO & CO Request Log: Cheviot Hills Park W.O.No.: E170271

CO No	CO Req	DESCRIPTIONS	PCO ECO Date	GC Prop Amount	Proposal Date	CMD Est Amount	Apprv'd Amount	Apprv'd Date	Change Order Status	FCO Date	C.O Type	Pymt Type	Cal. Days Req.	App'd Comp Cal Days	App'd Non Comp Cal Days	REMARKS	
001	001	Add Arborist		\$ 5,440.00	08/03/09	\$ 5,440.00	\$ 5,440.00	08/12/09	Executed		U		0	0	0	RFI#4	
002		not used															
003	003	Replace existing gate valves		\$ 8,000.00	09/14/09	\$ 8,000.00	\$ 8,000.00	10/05/09	Executed		S		0	0	0	RFI #10	
004	004	Add shade roof on pump enclosure		\$ 992.06	09/14/09	\$ 992.00	\$ 992.00	11/30/09	Executed		S		0	0	0		
005	005	Add couplings and slurry over existing storm drain		\$ 1,800.00	08/14/09	\$ 1,800.00	\$ 1,800.00	09/17/09	Executed		U		0	0	0	RFI #13	
006	006	Add pressure relief valves		\$ 15,000.00	09/14/09	\$ 10,500.00	\$ 10,500.00	09/17/09	Executed		NA		0	0	0		
007	007	Remove tree		\$ 740.00	09/17/09	\$ -	\$ -	09/17/09	Executed		E		0	0	0	RFI #17, Delete COR#7 & superseded By COR#7.1.	
007	007	Relocate lights to opposite side of parking lot		\$ 4,474.00	10/08/09	\$ 4,310.00	\$ 4,310.00	10/15/09	Executed		E		0	0	0	RFI#21, COR#7.1 supersedes COR#7- Remove tree.	
008	008	Enlarge pump enclosure		\$ 2,705.00	09/21/09	\$ 2,705.00	\$ 2,705.00	10/05/09	Executed		E		0	0	0	RFI #16 & 18	
009	009	Replace existing 2" gate valves with 2" ball valves at pressure and air vacuum relief valves		\$ 4,010.00	08/22/09	\$ 4,010.00	\$ 4,010.00	10/05/09	Executed		U		0	0	0	RFI #14	
010	010	Increase ground wire size from panel to pump		\$ 2,103.00	10/06/09	\$ 1,959.00	\$ 1,959.00	10/15/09	Executed		E		0	0	0	RFI #23	
011	011	Enlarge backflow enclosure		\$ 782.00	10/14/09	\$ 566.00	\$ 566.00	10/15/09	Executed		E		0	0	0	RFI#20 & 20.1	
012	012	Add 11% GSD mark up for original estimate material and vendor proposals		\$ 34,448.00	10/15/09	\$ 31,393.00	\$ 31,393.00	05/30/12	Executed		NA		0	0	0	CAO Approval	
013	013	Reroute water lines at light standards		\$ 3,136.00	11/03/09	\$ 2,138.00	\$ 2,138.00	11/04/09	Executed		U		0	0	0	RFI#24, 24R1	
014	014	Repair leaking pipe at pump		\$ 2,000.00	11/24/09	\$ 2,000.00	\$ 2,000.00	05/30/12	Executed		NA		0	0	0	CAO Approval	
015	015	Additional cost for light pole per correction		\$ 18,758.00	08/31/09	\$ 18,758.00	\$ 18,758.00	05/30/12	Executed		NA		0	0	0	CAO Approval	
				\$ 402,072.00	Change Order Status	Executed	\$ 13,188.00	C.O Type	U: Unforseen	\$ 13,188.00	14 %	Executed Change Orders	15	\$ 94,371.00			
				\$ 97,928.00	Change Order Status	Negotiated	\$ 8,540.00		E: Errors & Omissions	\$ 8,540.00	10 %		0	\$ -			
				\$ 94,371.00	Change Order Status	Unresolved	\$ 8,992.00		S: Change in Scope	\$ 8,992.00	10 %		0	\$ -			
				\$ 496,443.00	Approved Comp Cal Days	Canceled	0		LS Lump Sum		Change Order Percentage		0	\$ -			
				\$ 3,557.00	Approved Non Comp Cal Days		0		TM, Time & Material		Percentage		0	\$ -			
				0 Cal. Days			0		CAN Canceled		23.5%		0	\$ -			

Footnotes

- Percentages of Change Order Types are based on approved dollar amounts.
- Forecasted Change Orders = Unresolved + Negotiated