

APPROVED

MAY 06 2015

BOARD OF RECREATION
AND PARK COMMISSIONERS

REPORT OF GENERAL MANAGER

NO. 15-88

DATE May 6, 2015

C.D. 6

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: DELANO RECREATION CENTER – SPORTS FIELD IMPROVEMENT
(PRJ20545) PROJECT – ALLOCATION OF QUIMBY FEES

R. Adams	_____	V. Israel	_____
*R. Barajas	<u>CSP</u>	K. Regan	_____
H. Fujita	_____	N. Williams	_____



 General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Approve the scope of the Delano Recreation Center – Sports Field Improvement (PRJ20545) project, as described in the Summary of this Report;
2. Authorize the Department’s Chief Accounting Employee to transfer Quimby Funds in the amount of \$87,017.24 from Delano Recreation Center Account No. 89460K-DB to Delano Recreation Center Account No. 89440K-DB;
3. Approve the allocation of \$87,017.24 in Quimby Fees from Delano Recreation Center Account No. 89440K-DB for the Delano Recreation Center – Sports Field Improvement (PRJ20545) project, as described in the Summary of this Report; and,
4. Authorize the Department’s Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY:

Delano Recreation Center is located at 15100 Erwin Street in the Van Nuys community of the City. This 4.45 acre facility provides multipurpose fields, a play area, and a recreation center for the use of the surrounding community. Approximately 6,307 City residents live within a one half mile walking distance of Delano Recreation Center. Due to the facilities, features, programs, and

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services it provides, Delano Recreation Center meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

The Board has approved the allocation of a total of \$21,660.00 in Zone Change Fees for the Delano Recreation Center – Sports Field Improvement (PRJ20545) project (Report No. 12-005). The scope of the approved project included improvements to the existing sports fields and the installation of new bleachers.

Department staff has determined that additional improvements at the park, including improvements to park paths and walkways and to the children's play area are necessary and will be of benefit to the surrounding community. Staff recommends that the scope of project be modified to include these additional improvements and that supplemental funding be allocated to the project.

On January 20, 2010, the Board approved the allocation of \$91,267.01 in Quimby Fees for the Delano Recreation Center – Outdoor Park Improvement (PRJ20259) project (Report No. 10-021). That project, which ultimately was fully funded through Proposition K and Community Development Block Grant funds, is complete so the unexpended Quimby funding is available for reallocation to other projects.

Upon approval of this Report, \$91,267.01 in Quimby Fees, can be reallocated from the Delano Recreation Center – Outdoor Park Improvement (PRJ20259) project and \$87,017.24 of those funds can then be transferred from the Delano Recreation Center Account No. 89460K-DB to the Delano Recreation Center Account No. 89440K-DB. The \$87,017.24 in Quimby Fees could then be allocated from Delano Recreation Center Account No. 89440K-DB to the Delano Recreation Center – Sports Field Improvement (PRJ20545) project.

The total Quimby and Zone Change Fees allocation for the Sports Field Improvement project, including previously allocated Zone Change funds, would be \$108,677.24. These Fees were collected within one (1) mile of Delano Recreation Center, which is the standard distance for the allocation of the Quimby Fees for neighborhood recreational facilities.

Staff has determined that the subject project is a continuation of an existing project approved on January 11, 2012 (Report No. 12-005) that is exempted from CEQA [Class 1(1,3) and Class 11(3)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

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FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General fund. The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service at this facility.

This report was prepared by Darryl Ford, Principal Project Coordinator, Planning, Construction, and Maintenance Branch.