

APPROVED

REPORT OF GENERAL MANAGER

NO. 14-008

DATE January 22, 2014

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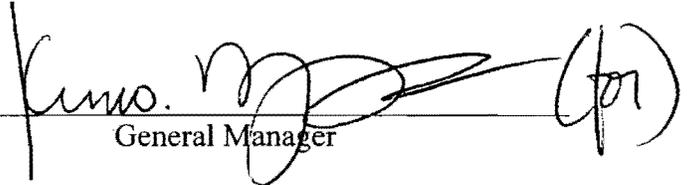
BOARD OF RECREATION  
AND PARK COMMISSIONERS

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: NORMAN O. HOUSTON PARK – OUTDOOR PARK IMPROVEMENTS  
PHASE I (PRJ1390A) (W.O. #E170301) PROJECT – FINAL ACCEPTANCE

R. Adams _____	V. Israel _____
*R. Barajas <u>RB</u>	K. Regan _____
H. Fujita _____	N. Williams _____

  
General Manager

Approved CS amended

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Approve the final acceptance of the work performed by the Department of Recreation and Parks' (RAP) Planning, Maintenance, and Construction Branch staff for the Norman Houston Park – Phase I (PRJ1390A) (W.O. #E170301) project, as described in the Summary of this Report; and,
2. Direct staff to transmit a copy of this Board Report to the Proposition K L.A. for Kids Program group as proof of completion for the subject project.

SUMMARY:

Norman O. Houston Park is a 9.50 acre park located at 4800 South La Brea Avenue in the Baldwin Hills area of the City. The park includes a small children's play area, a basketball court, outdoor fitness equipment, a walking path, picnic tables, and benches.

On July 9, 2008, the Board of Recreation and Park Commissioners approved the allocation of Subdivision/Quimby funds for the implementation of a multi-phased development plan for outdoor park improvements at Norman O. Houston Park (Board Report No. 08-199). The first phase of the development plan was the Outdoor Park Improvements – Phase I (PRJ1390A) (W.O. #E170301) project, which included the installation of a new walking path, security lighting, children's play area, outdoor fitness equipment, picnic tables, and landscaping.

The Outdoor Park Improvements – Phase I project was managed and completed in October 2010 by RAP's Planning, Maintenance, and Construction Branch staff using City forces, City contract

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vendors, and hiring hall staff. With a final cost of \$852,224.80, the Phase I development project was funded by the following sources:

Funding Source	Grant Amount	Amount Expended	Residual Amount
Proposition 40 Roberti-Z'Berg-Harris	\$473,851.00	\$473,851.00	\$0
Proposition 40 Per Capita	\$852,600.00	\$330,473.81	\$522,126.19
Quimby	\$711,436.38	\$1,097.32	\$710,339.06
Proposition K	\$199,875.00	\$46,802.67	\$153,072.33
Total	\$2,237,762.38	\$852,224.80	\$1,385,537.58

As a requirement of Proposition K funded projects, the approval of this final acceptance report will serve as evidence of project completion and final Proposition K project funding costs. If applicable, any residual Proposition K funding will be made available for ~~reprogramming~~.

*future improvements at the park.*

FISCAL IMPACT STATEMENT:

There is no fiscal impact to RAP's General Fund. The maintenance of the park improvements is being performed by current staff with no overall impact to existing maintenance services.

This report was prepared by Cathie Santo Domingo, Planning, Construction and Maintenance Branch, and Isophine Atkinson, Senior Management Analyst, Grants Administration.