

APPROVED  
JAN 11 2012

REPORT OF GENERAL MANAGER

NO. 12-005

DATE January 11, 2012

BOARD OF RECREATION  
AND PARK COMMISSIONERS

C.D. 6

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: COUNCIL DISTRICT 6 – QUIMBY FEES PLAN FOR VARIOUS PROJECTS  
– ALLOCATION OF QUIMBY FEES

R. Adams	_____	K. Regan	_____
H. Fujita	_____	*M. Shull	<u>Conf</u>
V. Israel	_____	N. Williams	_____

[Signature]  
General Manager

Approved \_\_\_\_\_ Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Take the following actions regarding Delano Recreation Center - Sports Field Improvement (PRJ20545) project:
  - A. Authorize the Department's Chief Accounting Employee to transfer \$21,660 in Zone Change Fees from the Zone Change Fees Account No. 440K-00 to the Delano Recreation Center Account No. 440K-DB; and,
  - B. Approve the allocation of \$21,660 in Zone Change Fees, from Delano Recreation Center Account No. 440K-DB for the Delano Recreation Center - Sports Field Improvement project, as described in the Summary of this report.
  
2. Take the following actions regarding Anthony C. Beilenson Park (Sepulveda Basin Recreation Area) – Americans with Disabilities Act (ADA) Adaptive Ball Field (PRJ20183) project:
  - A. Authorize the Department's Chief Accounting Employee to transfer \$53,544 in Zone Change Fees from the Zone Change Fees Account No. 440K-00 to the Anthony C. Beilenson Account No. 460K-LO;
  - B. Authorize the Department's Chief Accounting Employee to transfer \$162,011 in Quimby Fees from the Quimby Fees Account No. 460K-00 to the Anthony C. Beilenson Account No. 460K-LO; and,

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- C. Approve the allocation of \$235,663.86 in Quimby and Zone Change Fees from the Anthony C. Beilenson Account No. 460K-LO for the Anthony C. Beilenson Park (Sepulveda Basin Recreation Area) - ADA Adaptive Ball Field project, as described in the Summary of this Report.
3. Take the following actions regarding Strathern Park North - Outdoor Park Improvements (PRJ20127) project:
    - A. Authorize the Department's Chief Accounting Employee to transfer \$320,775 in Quimby Fees from the Quimby Fees Account No. 460K-00 to the Strathern Park North Account No. 460K-ZN; and,
    - B. Approve the allocation of \$320,775 in Quimby Fees from Strathern Park North Account No. 460K-ZN for the Strathern Park North - Outdoor Park Improvements project, as described in the Summary of this report.

SUMMARY:

This Plan and Allocation Program reflects capital improvement projects identified by Department staff, through a review of infrastructure needs, and from the community, at various parks and facilities Council District 6.

The following projects for Council District 6 have been identified:

- Delano Recreation Center - Sports Field Improvement (PRJ20545) project
- Anthony C. Beilenson Park (Sepulveda Basin Recreation Area) - ADA Adaptive Ball Field (PRJ20183) project
- Strathern Park North - Outdoor Park Improvements (PRJ20127) project

Allocation of Quimby Fees and Zone Change Fees to these projects would, except where noted below, be adequate and sufficient for the proposed projects to be implemented.

Delano Recreation Center - Sports Field Improvement (PRJ20545) project

Delano Recreation Center is located at 15100 Erwin Street in the Van Nuys community of the City. This 4.45 acre facility provides multipurpose fields, a play area, and a recreation center for the use of the surrounding community. Due to the facilities, features, programs, and services it provides, Delano Recreation Center meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

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Department staff has determined that improvements to the existing sports fields at Delano Recreation Center, including the installation of new bleachers, are necessary to meet the needs of the surrounding community.

Upon approval of this report, the Zone Change Fees listed below can be transferred to Delano Recreation Center Account No. 440K-DB for the Delano Recreation Center - Sports Field Improvement project:

- \$21,660 in Zone Change Fees from the Quimby Fees Account No. 440K-00

The total Zone Change Fees allocation for the Delano Recreation Center - Sports Field Improvement project is \$21,660. These Fees were collected within one mile of Delano Recreation Center, which is the standard distance for the allocation of the Quimby Fees for neighborhood recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities and placement of new accessory structures. Therefore, the project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 1(1,3) and Class 11(3) of the City CEQA Guidelines.

### Anthony C. Beilenson Park (Sepulveda Basin Recreation Area) - ADA Adaptive Ball Field (PRJ20183) project

Sepulveda Basin Recreation Area is located at 17017 Burbank Boulevard in the Encino community of the City. This 1,538.60 acre facility provides a wide variety of activities, facilities, and programs for the use of the surrounding community. Anthony C. Beilenson Park is located within the boundaries of the Sepulveda Basin Recreation Area. Due to the facilities, features, programs, and services it provides, Sepulveda Basin Recreation Area meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

On December 14, 2011, the Board approved the development of the Anthony C. Beilenson Park (Sepulveda Basin Recreation Area) - ADA Adaptive Ball Field project and approved a Gift Agreement, valued at \$500,000, with the Los Angeles Parks Foundation for the donation of the ADA Adaptive Ball Field (Board Report No. 11-326). The development of a new ball field, which would be designed to accommodate the special needs of persons who are physically challenged, would enhance the Department's present inventory of sports facilities and programming opportunities and would present recreational opportunities to people with special physical needs who would otherwise not have any opportunity to participate in ball field activities.

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Department staff has determined that supplemental funding may be necessary to complete the project and any associated park landscape, turf, and irrigation system improvements. Planning, Construction and Maintenance staff has reviewed the cost estimates and determined that there will be cost to RAP for improvements associated with the development of the ADA Adaptive Ball Field.

Currently there is \$20,108.86 in Quimby Fees available in the Anthony C. Beilenson Account No. 460K-LO that can be allocated for the Anthony C. Beilenson Park (Sepulveda Basin Recreation Area) - ADA Adaptive Ball Field project. Upon approval of this report, the Quimby Fees and Zone Change Fees listed below can be transferred to Anthony C. Beilenson Account No. 460K-LO for the Anthony C. Beilenson Park (Sepulveda Basin Recreation Area) - ADA Adaptive Ball Field project at:

- \$53,544 in Zone Change Fees from the Zone Change Fees Account No. 440K-00
- \$162,011 in Quimby Fees from the Quimby Fees Account No. 460K-00

The total Quimby Fees and Zone Change Fees allocation for the Anthony C. Beilenson Park (Sepulveda Basin Recreation Area) - ADA Adaptive Ball Field project is \$235,663.86. These Fees were collected within two miles of Anthony C. Beilenson Park (Sepulveda Basin Recreation Area), which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

In accordance with the requirements of the California Environmental Quality Act (CEQA), an EZ/IS and Mitigated Negative Declaration (MND) were prepared and adopted by the Board in conjunction with the conceptual approval of the project on August 12, 2009 (Board Report No. 09-189). A Notice of Determination was filed with the Los Angeles County Clerk on August 19, 2009. Subsequently, environmental staff has reviewed the Final MND for the proposed Agreement and determined that the environmental setting has not substantially changed since the original impact analysis. Therefore, the conclusions in the Final MND along with the adopted Mitigation Monitoring and Reporting Plan are still valid, and no additional CEQA documentation is required for the approval of the Agreement for the implementation of the Project.

The Sepulveda Basin Recreation Area is owned by the United States Government through its Department of the Army, and under the jurisdiction of the U.S. Army Corps of Engineers (Corps). RAP currently operates the Sepulveda Basin Recreation Area through its Master Lease (DACW09-1-67- 11) executed in 1967 with the Corps, which will expire January 4, 2042. As stated in Board Report No. 09-189, the Corps has conveyed its conceptual approval of the proposed Project. The Corps has also issued a Finding of No Significant Impact (FONSI) required for federal agency approvals in compliance with the National Environmental Policy Act (NEPA).

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Strathern Park North - Outdoor Park Improvements (PRJ20127)

Strathern Park North is located at 8041 Whitsett Avenue in the Sun Valley community of the City. This 12.74 acre facility provides ball diamonds and open space areas for the use of the surrounding community. Due to the facilities, features, programs, and services it provides, Strathern Park North meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

On January 20, 2010, the Board approved the allocation of \$75,000.00 in Quimby Fees for the Strathern Park North - Outdoor Park Improvements project (PRJ20127) (Board Report No. 10-021). The scope of the approved Outdoor Park Improvements project included improvements to the outdoor park areas, baseball diamonds, parking lots, and installation of a new concession stand and restroom facility.

Department staff has determined that supplemental funding is necessary to complete the project.

Upon approval of this report, Quimby Fees listed below can be transferred to Strathern Park North Account No. 460K-ZN for the Strathern Park North - Outdoor Park Improvements project:

- \$320,775.00 in Quimby Fees from the Quimby Fees Account No. 460K-00

The total Quimby Fees allocation for the Strathern Park North - Outdoor Park Improvements project, including previously approved allocations, is \$395,775.00. These Fees were collected within two miles of Strathern Park North, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project is a continuation of an existing project approved on January 20, 2010 (Board Report No. 10-021) that is exempted from CEQA [Class 1(1) and Class 11(3)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

FISCAL IMPACT STATEMENT:

The approval of this Quimby Fee Plan and Allocation Program will have a fiscal impact on the Department as the implementation of the proposed park capital improvements will increase the level of daily maintenance required at several facilities. The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General fund.

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The maintenance costs for the proposed park improvements at Delano Recreation Center can be added to the existing daily core maintenance functions performed at this park with no overall impact to existing maintenance routes.

The maintenance costs for the proposed park improvements at Anthony C. Beilenson Park (Sepulveda Basin Recreation Area) will be approximately \$25,000, which includes the costs for part-time staff, materials and supplies. The requested level of funding would provide four hours of maintenance per day, seven days a week, year round. If the requested funding is not granted then this facility will be included in the existing Valley Region routes, which will result in reduction of core functions on the existing route.

The maintenance costs for the proposed park improvements at Strathern Park North will be approximately \$25,000, which includes the costs for part-time staff, materials and supplies. The requested level of funding would provide four hours of maintenance per day, seven days a week, year round. If the requested funding is not granted then this facility will be included in the existing Valley Region routes, which will result in reduction of core functions on the existing route.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.