

REPORT OF GENERAL MANAGER

APPROVED
NOV 04 2009

NO. 09-264

DATE October 21, 2009

BOARD OF RECREATION
and PARK COMMISSIONERS

C.D. 6, 12

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: SEPULVEDA BASIN SPORTS COMPLEX PHASE I (W.O. #E170217F) –
FINAL PLANS AND CALL FOR BIDS

R. Adams	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
S. Huntley	_____	K. Regan	_____
V. Israel	_____	*M. Shull	<u><i>M. Shull</i></u>

[Signature]
General Manager

Approved *AS amended* Disapproved _____ Withdrawn _____

RECOMMENDATION:

That the Board:

1. Approve the final plans and specifications for the Sepulveda Basin Sports Complex Phase I project (W.O. #E170217F);
2. Approve the reduction in the value of work that the specifications required to be performed by the Prime Contractor from 50% to 20% of the base bid price; and,
3. Approve the date to be advertised for receipt of bids as Tuesday, December 1, 2009, at 3:00 P.M. in the Board Office. 22

SUMMARY:

Submitted are the final plans and specifications for the Sepulveda Basin Sports Complex Phase I (W.O. #E170217F) project, located on the westerly side of Balboa Boulevard, south of Victory Boulevard and north of the Los Angeles River in the Sepulveda Basin, as prepared by the design consultant, Land Images under the direction of the Bureau of Engineering (BOE), Recreational and Cultural Facilities Program.

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The proposed scope of work involves the development of the first phase of a 65 acre site into a sports complex facility including site grading, sewer and utility connections, and site drainage infrastructure. The sports complex consists of a synthetic soccer field, softball fields, support structures for restrooms, office, meeting room, storage, and electrical support enclosure, parking area with bioswales, picnic areas, pathways, landscape, irrigation, and lighting.

The following items have been identified as Additive Alternates in order to gain flexibility in meeting the desired scope with the available funding:

Additive Alternate No. 1:

Construction of a new one-story 726 square foot masonry disabled access compliant restroom and electrical building, including plaza curb walls, plaza curb seats, plaza seats, building electrical and lighting, beacon lights on pole roof supports, and adjacent landscape and irrigation, as shown on the plans and specifications;

Additive Alternate No. 2:

Construction of the northeast premier softball field including backstops, player benches, bleachers, field lighting, scoreboard, flag pole, landscape, irrigation and fence, as shown on the plans and specifications;

Additive Alternate No. 3:

Construction of the northwest softball field including backstops, player benches, bleachers, field lighting, scoreboard, landscape and irrigation, as shown on the plans and specifications;

Additive Alternate No. 4:

Construction of a new one story 726 square foot masonry building for use as staff office and meeting room including plaza curb walls, plaza curb seats, plaza tables, plaza seats, building electrical and lighting, beacon lights on pole roof supports, and adjacent landscape and irrigation, as shown on the plans and specifications;

Additive Alternate No. 5:

Construction of the westerly portion of the parking lot including asphalt pavement and striping, curb and gutter, bio-swales, landscape, irrigation, and security and walkway lighting, as shown on the plans and specifications;

Additive Alternate No. 6:

Construction of the southeast softball field including backstops, player benches, bleachers, field lighting, scoreboard, water fountain structure, electrical and plumbing, landscape and irrigation along Balboa Boulevard, as shown on the plans and specifications.

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The determination of the lowest bidder will be made on the basis of the Base Bid amount without the consideration of any Additive Alternate. The Department of Recreation and Parks and the Bureau of Engineering will provide the final recommendation of Additive Alternates to be awarded if any, based on the availability of project funds.

The City Engineer's estimate for the construction costs of this project is \$5,065,000. Funds are available from the following accounts:

<u>FUNDING SOURCE</u>	<u>FUND/DEPT/ACCT NO.</u>
Proposition K (2009-2010)	TBD
Proposition K (2010-2011)	TBD
Proposition 40 Specified	TBD

It has been the policy of this Board to require that the prime contractor on construction projects perform a minimum of 50% of the work for the project, as measured by the base bid price. It is proposed that the Board reduce the prime contractor's participation requirement from 50% to 20% on this project. This should help attract a broader range of prime contractors, thus creating a more inviting and competitive bidding environment for this project. Also, it should create more competitive pricing among the specialty subcontractors providing bids to the prime contractors.

The Board adopted the Final Environmental Assessment/Mitigated Negative Declaration and Mitigation Monitoring Plan during its meeting held on March 19, 2008 (Board Report No. 08-76), and the Notice of Determination (NOD) was filed with the Los Angeles City Clerk and the Los Angeles County Clerk on March 25, 2008. There have been no substantial changes to the project in the bid package, and, therefore, the CEQA determination for the project approved in March 2008 is still valid.

The bid package has been approved by the City Attorney's Office.

FISCAL IMPACT STATEMENT:

The project will be funded by a combination of the aforementioned funding sources. There is no immediate fiscal impact to the Department's General Fund. However, future operations and maintenance costs will be included in future Department annual budget requests.

This report was prepared by Cathie Santo Domingo, Project Manager, Recreational and Cultural Facilities Program, BOE, and reviewed by Neil Drucker, Program Manager, Recreational and Cultural Facilities Program, BOE; Deborah Weintraub, Chief Deputy City Engineer, BOE; and Michael Shull, Superintendent, Planning and Construction Division, Department of Recreation and Parks.