

REPORT OF GENERAL MANAGER

APPROVED
FEB 20 2008

NO. 08-55

DATE February 20, 2008

C.D. 14

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: BOYLE HEIGHTS SPORTS CENTER - SOCCER STADIUM AND ENHANCED LANDSCAPING (W.O. #E170193F) – TERMINATION OF MEMORANDUM OF UNDERSTANDING BETWEEN THE DEPARTMENT OF RECREATION AND PARKS, THE DEPARTMENT OF PUBLIC WORKS, BUREAU OF ENGINEERING AND THE DEPARTMENT OF GENERAL SERVICES - APPROVAL OF FINAL PLANS AND CALL FOR BIDS

R. Adams	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
S. Huntley	_____	K. Regan	_____
V. Israel	_____	*M. Shull	<u>MS</u>

[Signature]
General Manager

Approved [Signature]

Disapproved _____

Withdrawn _____

RECOMMENDATION:

That the Board:

1. Authorize the General Manager to execute the proposed Mutual Termination Agreement, substantially in the form on file with the Board Office, for the subject project, in accordance with the terms of the Memorandum of Understanding between the Department of Recreation and Parks (RAP), the Bureau of Engineering (BOE) and the Department of General Services (GSD), to provide construction services for the Boyle Heights Sport Center - Soccer Stadium and Enhanced Landscaping project (W.O. #E170193F);
2. Approve final plans and specifications for Boyle Heights Sport Center - Soccer Stadium and Enhanced Landscaping project (W.O. #E170193F); and,

Advertise the date for receipt of bids as Tuesday, April 8, 2008, at 3:00 PM, in the Board Office.

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SUMMARY:

On June 6, 2007, the Board approved the Memorandum of Understanding (MOU) between RAP, BOE, and GSD to provide the construction services for the Boyle Heights Sports Center - Soccer Stadium and Enhanced Landscaping (W.O. #E170193F) project, located at 933 S. Mott Street, Los Angeles, CA 90023 (Report No. 07-120). However, after reviewing the construction documents, GSD has indicated that they will not be able to provide the construction services in the time line required by the Proposition 12 Youth Soccer grant funds, or at a cost that is within plus or minus 20% of BOE's estimated construction cost, or within the available construction funds. Therefore, it is recommended that the MOU be terminated in accordance with its terms, and that subsequent to the execution of a Mutual Termination Agreement to terminate the executed MOU by the parties thereof, the project be advertised for bids.

The project is funded by Proposition K YRS 9 and 10. Plans for this project were prepared by the BOE's Architectural Division. The estimate for the base bid construction cost of this project is \$1,550,000, including two Additive Alternates. The plans provide for refurbishment and improvements to the existing sport fields and landscaping of the Boyle Heights Sport Center. The following is a general list of the improvements to be made to the sport center facilities:

1. Refurbishment of an existing soccer field and baseball outfield for the installation of new synthetic turf, with soil preparation, soil isolation fabric, underlayment materials, and a sub-base perimeter drainage system
2. Installation of a new irrigation system (to replace existing as necessary)
3. Installation of new bleachers for soccer on concrete pads
4. Installation of new walkways, stairs, ramp and gates
5. Installation of new landscaping
6. Installation of new signage
7. Installation of new scoreboards and sports lighting for baseball and soccer
8. The re-shaping and refreshing of the existing baseball infield
9. Relocation of existing storage containers on to new concrete pad

Additive Alternate No. 1: Installation of electrical service for new scoreboards.

Additive Alternate No. 2: Installation of electrical service for sports lighting.

Funds for construction are available for the proposed improvements. The cost estimate for the bid was prepared by the BOE Architectural Division, and the bid amount is \$1,550,000 including the two Additive Alternates. Funding is available in the following fund accounts:

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<u>FUND SOURCE</u>	<u>FUND / DEPT/ACCT NO.</u>
PROP K YR 9	43K/10/Y574
PROP K YR 10	43K/10/A574
PROP K YR 10 Inflation	43K/10/A574

Note: The Proposition 12 Youth Soccer grant funds that are approved for this project will be returned to the State because the project can not be completed prior to the March 31, 2008, spending deadline.

In compliance with the California Environmental Quality Act (CEQA), staff has reviewed the project and has determined that the proposed improvements will have no significant impact on the environment. The Board of Recreation and Park Commissioners adopted a Negative Declaration on September 6, 2006 (Board Report No. 06-259). A Notice of Determination was filed with the City of Los Angeles and the County Clerks office on September 8, 2006. The Negative Declaration is on file in the office of the City Engineer.

The City Attorney has reviewed and approved the bid package.

FISCAL IMPACT STATEMENT:

The assessments of the future operations and maintenance costs have yet to be determined and will be addressed in future budget requests.

This report was prepared by Somsak Poolperm, Project Manager, Recreational and Cultural Facilities Program, Bureau of Engineering. It was reviewed by: Neil Drucker, Program Manager, Recreational and Cultural Facilities Program; Deborah Weintraub, Acting Chief Deputy City Engineer, Bureau of Engineering; and by Michael A. Shull, Superintendent, Planning and Development Division. Department of Recreation and Parks.