

APPROVED

FEB 06 2008

REPORT OF GENERAL MANAGER

NO. 08-34

DATE February 6, 2008

**BOARD OF RECREATION
and PARK COMMISSIONERS**

C.D. 9

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: **VERNON BRANCH LIBRARY – POCKET PARK (#1355A) (W.O. #E170940F) - FINAL ACCEPTANCE**

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|------------|-------|-----------|------------------------|
| R. Adams | _____ | J. Kolb | _____ |
| H. Fujita | _____ | F. Mok | _____ |
| S. Huntley | _____ | K. Regan | _____ |
| V. Israel | _____ | *M. Shull | <u><i>M. Shull</i></u> |

[Signature]
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

That the Board:

1. Approve the final acceptance of work performed under Contract No. 3208 as outlined in the body of this report;
2. Authorize the Department's Chief Accounting Employee to release all retention monies held under Contract No. 3208 to Roy's Flower Gardens, 35 calendar days after the acceptance by the Board; and,
3. Authorize the Board Secretary to furnish Roy's Flower Gardens with a letter of completion.

SUMMARY:

The construction contract for the Vernon Branch Library – Pocket Park project (#1355A) (W.O. #E170940F) was awarded to Roy's Flower Gardens on April 5, 2007 (Board Report No. 07-78), in the amount of \$329,000. The project, which is located at 4521 S. Central Ave., Los Angeles, CA 90011, involves the construction of a new pocket park, approximately 6,400 square feet in size, featuring new trellises, security lighting, concrete walkways, decomposed granite paving, landscaping, fencing/walls, concrete platforms, a sand pit area, and seat walls. The construction was completed on January 18, 2008.

REPORT OF GENERAL MANAGER

PG. 2 NO. 08-35

The development and construction of the project was fully funded by Proposition 12 Per Capita Funds. Acquisition of the land was also funded by Proposition 12 Per Capita Funds but was not part of this contract.

The Bureau of Engineering (BOE), Recreational and Cultural Facilities Program (RCFP), performed the project management tasks, while the Construction Management Division performed the construction management tasks. The BOE, Architectural Division, provided the design and construction administration services.

BOE has informed the Department that this project was completed with seven (7) change orders issued in the amount of \$91,262.08. Of that amount, \$86,646.32 was used for added scope requested by the Council Office and Department staff. Of this amount, \$32,000 was used to provide one trellis as an Additive Alternative (Additive Alternate No. 1) and a Deductive Alternate (Deductive Alternate No. 1) was added back into the contract. Additional surface preparation was required for the installation of the trellises, which resulted in an additional cost of \$9,482. The remaining added scope included the installation of fences at the front and rear, and the improvement of the curb at the south side of the park. Therefore, the actual change order value resulting from errors, omissions, and unforeseen conditions is 4,615.76, or 1.4 percent of the original contract. The final contract amount, including the change orders, is \$420,262.08.

Department staff has consulted with the Office of Contract Compliance concerning the status of the labor compliance requirements and Affirmative Action requirements on the project. There are no outstanding wage violations, and Roy's Flower Gardens is in compliance.

FISCAL IMPACT STATEMENT:

Construction in the park resulted in no fiscal impact to the Department's General Fund. The assessments of the future operations and maintenance costs have yet to be determined

This report was prepared by Marcelo Martinez, Project Manager, BOE, Recreational and Cultural Facilities Program. Reviewed by Neil Drucker, Program Manager, Recreational and Cultural Facilities Program, Deborah Weintraub, Acting Chief Deputy City Engineer, BOE, and Michael Shull, Superintendent, Planning and Development Division, Department of Recreation and Parks.