	APPROVED	
REPORT OF GENERAL MANAGER	OCT 0 3 2007	NO. <u>07-226</u>
DATE October 3, 2007	BOARD OF RECREATEDN and PARK CONNECTION	C.D. <u>Various</u>
BOARD OF RECREATION AND PAR	RK COMMISSIONERS	

## SUBJECT: CITYWIDE FACILITY REPAIR – AMENDMENT TO CONTRACT NO. 3225, WITH T ENTERPRISES, INC., DBA CONCRETE CUTTING COMPANY, TO INCREASE THE AMOUNT OF THE CONTRACT

R. Adams H. Fujita S. Huntley *V. Israel	J. Kolb F. Mok K. Regan M. Shull		
		E	aàs//en.mt ieneral Manager
Approved	Disapp	proved	Withdrawn

# **RECOMMENDATION:**

That the Board:

- 1. Approve the proposed Amendment to Contract No. 3225, between the City of Los Angeles and T Enterprises Inc., dba Concrete Cutting Company, substantially in the form on file in the Board Office, to increase the total amount of the contract from \$90,000 to \$270,000, subject to the approval of the Mayor and of the City Attorney as to form;
- 2. Direct the Board Secretary to transmit the proposed Amendment to the Mayor in accordance with Executive Directive No. 3, and concurrently to the City Attorney for review and approval as to form; and,
- 3. Authorize the Board President and Secretary to execute the Amendment upon receipt of necessary approvals.

# SUMMARY:

The Department of Recreation and Parks' Citywide Facility Repair Section currently uses Contract No. 3225 as part of the Department's multi-year refurbishment program for tennis courts. The Department's goal is to resurface pay-for-reservation tennis courts every three years, non-pay tennis courts every four years, and other sports court surfaces as-needed and when funds are available.

#### **REPORT OF GENERAL MANAGER**

### PG. 2 NO. <u>07-226</u>

On November 1, 2006, the Board of Recreation and Park Commissioners approved Board Report No. 06-328 for the award of Contract No. 3225 to T Enterprises, Inc., dba Concrete Cutting Company, to provide the removal of tennis and sport court coating, subsequent grooving and texturing, and other surface preparation for the term of one year with two one-year renewal options. Staff has been satisfied with the contractor's performance, and therefore wishes to exercise the renewal option to extend the term for two additional years. Approving this Amendment will fund each year for up to \$90,000, thereby requiring no further amendments. This will increase the contract amount, thereby ensuring the continued necessary tennis and sport courts resurfacing. The \$90,000 for the first year of the contract was established and not budgeted, \$30,470 was used from Park Services' 090K Tennis Surcharge Account in order to prepare the Vermont Canyon pay tennis courts for resurfacing.

This action will be subject to funding availability and early termination by the Department as provided in the Standard Provisions for City Contracts attached as Exhibit A, Attachment 1 of the contract.

#### FISCAL IMPACT STATEMENT:

Funding will be provided by various Department funds, depending on the facility requesting these services. There is no additional impact to the Department's General Fund.

Report prepared by Gregory Clark, Management Analyst II, Griffith Region.