

REPORT OF GENERAL MANAGER

NO. 05-210

DATE August 9, 2005

C.D. 2

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: LITTLE LANDERS PARK - OUTDOOR PARK IMPROVEMENTS  
(W.O. # E170238F) - CHANGE ORDER TO CONTRACT NO. 3161

J. Combs	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
S. Huntley	_____	K. Regan	_____
B. Jensen	_____	*M. Shull	<u>MS</u>



General Manager

Approved \_\_\_\_\_

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATION:

That the Board:

1. Approve a change order in the amount not to exceed \$45,000.00 for additional scope of work to Little Landers Park - Outdoor Park Improvements (W.O. #E170238F), Contract No. 3161, as outlined in the body of this report;
2. Authorize the Chief Accounting Employee to encumber funds in the amount of \$45,000.00 from the following fund and account numbers under the awarding authority of this Board Report:

<u>Funding Source</u>	<u>Fund/Dept./Acct. No.</u>	<u>Amount</u>
Prop K Year 7	43k/10/V454	\$ 45,000.00

SUMMARY:

On June 1, 2005, the Board awarded a construction contract in the amount of \$583,023.55 to Environmental Construction, Inc., under Board Report No. 05-140 for construction of the Little Landers Park - Outdoor Park Improvements (W.O. #E170238F), located at 10116 Commerce Avenue. Contract No. 3161 was executed on June 23, 2005. The planned improvements consist of:

REPORT OF GENERAL MANAGER

PG. 2

NO. 05-210

1. Construction of a 700 square foot trellis structure to provide a shade structure for tables for board games at the facility.
2. Demolition of an existing retaining wall and construction of a new four (4) foot high retaining wall, 88 feet long to enlarge the area where board games are played.
3. Remodeling of the existing playground including installation of new play equipment and resilient safety surfacing.
4. Refurbishment of site hardscape/landscape including, but not limited to the installation of new walkways, planting, irrigation, wrought iron fencing, tables/benches and ornamental stonework, and new light fixtures.

The construction work on this project is 5% complete. Completion of this project is expected by February 20, 2006.

The change order work consists of installing an additional 1,450 square feet of resilient safety surfacing instead of 50% resilient surfacing and 50% sand under the play equipment as designed in the contract, creating a new 350 square foot sand box area to replace the sand element removed under the play equipment, and installing additional play elements. These additional improvements in the play area were requested by staff to help reduce maintenance costs but were not included in the design due to budget restraints.

The Bureau of Engineering has estimated that this change order will cost approximately \$40,000.00, and in order not to impact the construction schedule, is requesting authority to negotiate a not to exceed amount of \$45,000.00 with the Contractor.

FISCAL IMPACT STATEMENT:

The additional improvements in the play area, as identified by the change order, will help reduce future maintenance costs. However, assessments of the future operations and maintenance costs have yet to be determined and quantified.

Prepared by David Takata and reviewed by Neil Drucker, Recreational and Cultural Facilities Program, Bureau of Engineering and by Bradley M. Smith, P.E., Chief Deputy City Engineer, Bureau of Engineering.