REPORT OF GENERAL MANAGE	R	NO. <u>05-103</u>
DATE April 20, 2005		CD4
BOARD OF RECREATION AND PA	ARK COMMISSIONERS	
SUBJECT: PAN PACIFIC (WEST UNIVERSAL ACCESS) QUIMBY FEES	WILSHIRE) PARK AN PLAYGROUND (W.O.#E17	D RECREATION CENTER 0263D): APPROPRIATION OF
K.Chan J. Kolb J. Combs F. Mok H. Fujita G. Stigile B. Jensen	Gen	leral Manager
Approved	Disapproved	Withdrawn

RECOMMENDATION:

That the Board approve the appropriation of \$15,000.00 in Quimby Fees at Pan Pacific, also known as West Wilshire, Park and Recreation Center (sub-account 460K WV) for design costs in order to install a new universal access playground.

SUMMARY:

The installation of a new universal access playground at the Pan Pacific (West Wilshire) Park and Recreation Center is needed to serve this community.

An outside consultant is needed to design the project because in-house staff does not have the experience to design a universal access playground. The design consultant fees were negotiated down to \$52,800.00. Proposition K has \$40,000.00 available for design costs and \$15,000.00 in Quimby fees are available to cover the additional design costs for the universal access playground at the Pan Pacific (West Wilshire) Park and Recreation Center (sub-account 460K WV).

These Quimby fees were collected within two miles of the Pan Pacific (West Wilshire) Park and Recreation Center, which is the standard distance for the allocation of Quimby fees. Therefore, it is recommended that the Board approve the appropriation of the \$15,000.00 in Quimby fees at the

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Pan Pacific (West Wilshire) Park and Recreation Center for the design of a new universal access playground.

The Department, in compliance with the California Environmental Quality Act (CEQA), prepared a Negative Declaration (ND) for the Pan Pacific Park Master Plan which included the children's play area as a project feature. The ND was adopted by the City Council on June 29, 2001, and a Notice of Determination was filed with the Los Angeles City Clerk and the Los Angeles County Clerk on July 3, 2001.

Council District 4 and Pacific Region staff support the recommendation as set forth in this Report.

FISCAL IMPACT:

There are \$40,000 in Proposition K and \$15,000 in Quimby fees to cover the design costs of the universal access playground at Pan Pacific (West Wilshire) Park and Recreation Center. The estimated time of installation of the universal access playground is on June 2006. Therefore, there will be no financial impact for maintenance until fiscal year 2006-2007.

Report prepared by Vivien Quintos, Management Analyst II, Grants Administration, and Camille Didier, City Planner, Planning and Development.